

PROJECT PROPPROJECT PROPOSAL

**Improvement of Bio-Diversity Conservation through Supporting
Alternative Livelihood Development Activities to CFW &VCF Members**

SUBMITTED TO



Nishorgo Network

INTEGRATED PROTECTED AREA CO-MANAGEMENT PROJECT-IPAC

HOUSE # 68, ROAD # 1, BANANI, DHAKA-1213, BANGLADESH

SUBMITTED BY:

JAUS (ROSULPUR) CO-MANAGEMENT COMMITTEE

MODHUPUR, BANGLADESH

JULY 21, 2011

EXECUTIVE SUMMARY

For alternative income generation for Livelihood Support to CFW & VCF member's project is aimed to create alternative income generation opportunities to forest dependent communities. The Rosulpur Co-Management committee (CMC) formed in 14 March 2011 for co-management of Modhupur National Park (MNP). This organization is formed with Bangladesh Government Gazette notification number of MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009---192, 193(75) and has constitution, staff polices, procurement polices etc. This proposed project is one year duration.

The project objective is to keep off pressure on Park's and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project: To keep off pressure on Protected areas by providing sustainable income generation support to forest dependent communities like community CFW groups/village conservation forum members who are residing in and around the PA areas. To increase capacity of co-management committee on project implementation and process of functioning co-management approach. Taking back forest dependent people from forest to non forest related business on different alternative value chain trades. There will be 12 CFW/VCF poor members for pond Fish culture, 62 VCF poor members /CFW for Poultry (Hen/Duck etc) rearing & 60 ethnic poor peoples pig rearing, 08 VCF members for tailoring /sewing & accessories, product development, value chain trade from project directly. In this regards there are some option for selecting trade eg Hen/duck etc rearing to over come the context of social need & risk.

It is very much cleared that majority household are landless and hardly living with own homestead land. They have no cultivable land for livelihood. Food deficit are very common to CFW/VCF member and lower middle class households. It varies from season to season. It depends on availability and scope of alternative source of income. They take loan from various credits providing NGOs are living with vicious cycle of poverty. They remain under poverty line becomes tense to do forest offense to back their weekly payment to NGO's. The CMC of Rosulpur MNP site has realized to support on livelihood income generation.

There are 142 CFW/VCF/Poor and ethnic community stakeholders will get training and support from the proposed project that is living in and around PA areas and landscape. There will be a project implementation committee who will implement project activities with supervision on behalf of CMC of MNP. Project implementation committee will produce monthly report in the monthly CMC meeting. They will monitor by site.

Table 1: Logical Framework

cÖKí mvi ms†¶c	cwigvc †hvM˝ wb†˝cKk	cÖZ˝vwkZ djvdj	AbywgZ SzwK
<p>j¶˝:</p> <p>eb wbf@ikxj eb Unj `j l `wi˝a MÖvg msi¶Y †dvivg gwnjv†˝i weKí Av†qi my†hvM m„wói gva˝†g iw¶Z GjvKvi Dci Pvc Kgv†bv;</p>	<ul style="list-style-type: none"> KwgDwbwU d†ió lqvK©vi `j l MÖvg msi¶Y m˝m˝†˝i eb cvnviv kw³kvjx n†e Ges e†bi Dci Pvc Kgtel 	<ul style="list-style-type: none"> mn-e˝e˝˝vcbv KwguU l eb wefvM cÖKí ev˝ —evqb Kv†R AwfÁZv AR©b 	<ul style="list-style-type: none"> cÖvKa...wZK `y†h©vM Gi Kv†Y e˝emv e˝vnZ n†Z cv†i
<p>D†k˝:</p> <ul style="list-style-type: none"> KwgDwbwU d†ió lqvK©vi `j l `wi˝a MÖvg msi¶Y †dvivg m˝m˝†˝i weKí Av†qi Rb˝ cÖ†qvRbxq cÖwk¶Y l mnvqZv cÖ˝vb; mn-e˝e˝˝vcbv KwguU cÖKí ev˝ —evq†bi gva˝†g `¶Zv AR©b eb wbf@ikxj `wi˝a gvby†li eb wbf@ikxjZv Kgv†bv 	<ul style="list-style-type: none"> 12 Rb KwgDwbwU d†ió lqvK©vi / MÖvg msi¶Y m˝m˝†˝i cyKz†i gvQ Pvl , 62 Rb nuvm/gyiMx BZ˝vw˝ cvjb, 8 Rb †mjvB KvR, 60 Rb iKi cvjb Gi gva˝†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb 	<ul style="list-style-type: none"> gv_v wcQzz Avq e„wx; weKí Avq ea©K (†hgb; cyKz†i gvQ Pvl , nuvm/gyiMx BZ˝vw˝ cvjb, †mjvB KvR, iKi cvjb Gi gva˝†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb l AwfÁZv AwR©Z n†e GB AwfÁZv weKí Kg© ms˝˝v†bi my†hvM e„wx†Z Kv†R jvMv†bv hv†el 	<ul style="list-style-type: none"> KvwiMix `¶Zvi l cÖhyw³MZ Kv†b Drcv˝b e˝nZ n†Z cv†i gyjab l e˝emvqxK ˝„wó†Kvb †_†K KvR bv Ki†j †UKmB n†e bv
<p>djvdj:</p> <ul style="list-style-type: none"> 12 Rb KwgDwbwU d†ió lqvK©vi / MÖvg msi¶Y m˝m˝†˝i cyKz†i gvQ Pvl , 62 Rb MÖvg msi¶Y m˝m˝†˝i Rb nuvm/ugyiMx BZ˝vw˝ cvjb, 8 Rb †mjvB KvR Ges 60 Rb iKi cvjb Gi gva˝†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb m¶g n†eb 	<ul style="list-style-type: none"> 12 Rb KwgDwbwU d†ió lqvK©vi / MÖvg msi¶Y m˝m˝†˝i cyKz†i gvQ Pvl , 62 Rb MÖvg msi¶Y m˝m˝†˝i Rb nuvm/gyiMx BZ˝vw˝ cvjb, 8 Rb †mjvB KvR Ges 60 Rb iKi cvjb Gi gva˝†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb m¶g n†eb 8 Rb †mjvB KvR gva˝†g `ÿZv l RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb 60 Rb iKi cvjb l 10 Rb nuvm cvjb Gi gva˝†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb 12 Rb cyKz†i gvQ Pvl 	<ul style="list-style-type: none"> cÖwZ†e˝b gvV chv©†q cwi˝k©b e˝vemvwqK g†bvfe e„wx `jxq mÂq 	<ul style="list-style-type: none"> cÖwZ†hvwmZvgyjK e˝emvq wU†K _vKv e˝emvi avivevwnKZv a†i ivLv

cÖKí mvi ms†¶c	cwigvc †hvm" wb†@kK	cÖZ"vwkZ djvdj	AbywgZ SzwK
	Gi gva"†g RxweKv wbe@vn Kivi m¶gZv AR@b Ki†eb		
Kg@m~Px:			
`j MVb	8 wU `j MVb Kiv n†e 12 Rb KwgDwbwU d†ió lqvK@vi / MÖvg msi¶Y m`m`†i cyKz†i gvQ Pvl , 62 Rb MÖvg msi¶Y m`m`†i Rb nuvm/gyiMx cvjb BZ"vw` , 8 Rb †mjvB KvR Ges 60 Rb iKi cvjb Gi Rb" mivmwi cÖKí n†Z mnvqZv cv†eb		
cÖwk¶Y, lwi†q†Ukb l mfv	4 wU cÖwk¶Y l lwi†q†Ukb Gi gva"†g 142 Rb m`m` cÖwk¶Y c†eb		
DcKiY mnvqZv cÖ`vb	142 Rb m`m` (KwgDwbwU d†ió lqvK@vi / MÖvg msi¶Y m`m`) 4,32,000/= UvKvi mnvqZv cv†eb		
cÖwZ†e`b ^Zix, gwbUwis, gvV cwi`k@b, AwWU BZ"vw`	2 wU †KvqvU@vi wfwEK cÖwZ†e`b l 1 wU gvwK, cÖKí mgvß cÖwZ†e`b, gvV cwi`k@b cÖawZ†e`b BZ"vw` 		

JUSTIFICATION/BACKGROUND

The Rosulpur (JAUS) Co-Management committee has been formed in 14 March December 2011 for collaborative management of Modhupur National Park (MNP). The Rosulpur (JAUS) co-management committee comprises of 19 different stakeholders including Village Conservation Forums (VCFs) & CFW those are dependent on Forest Resources. This organization has been formed with Bangladesh Government Gazette # MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009 and has constitution, staff polices, procurement polices etc.

The participation of the local communities, (e.g. CFW, VCFs, PFs) local government and the FD has been guaranteed with the formation of council and committee. The local level organization is officially responsible for conserving the forest, developing alternative livelihoods for local people (VCFs, PFs), and ensuring the welfare of the forest and forest people. Its lower tier is called the VCF and is authorized to hold general discussion on relevant issues and to make soft recommendations. Members of local communities (VCF, PF) are offered general membership in the council.

Modhupur National Park was established in 1982, and comprises of 24,292 hectare, and 8,436 hectare areas are of Shal Forest. The park is surrounded by 187 villages engaged in primarily subsistence agricultural activities mostly depend on the Park; so there is extensive trade in agricultural commodities.

The area is especially well-known for its bamboo products. Total 115 nos mouja and 7 nos Union involve in the forest area and the project area is 309.98 square km. The total population are 2,36,368 comprises of 71,051 households (Male-1,20,543 & female -1,15,825). Encroachment is the major Threat to MNP for agricultural use of land and fuel and timber wood extraction and possibly brick kiln consumption. Managed through the DFO at Tangail, local Forest Department maintains 26 staff members, with 4 Range Offices in Modhupur & Rasulpur Sadar, and Dokhola & Aronkhola areas including 8 Bit Offices covering the total Modhupur National Park

IPAC has been working with Modhupur National Park stakeholders since 2008. Since then, a platform of co-management has been formed that includes 89 VCFs under 36 Villages, two Peoples' Forum. Recently in March 2011 there are two CMCs have been formed at Dokhola and Rosulpur range, with active participation of selected stakeholders as mentioned in the Bangladesh Gazette. The both CMCs meet on a monthly basis to discuss progress status and future actions, and they are increasingly active in supporting Forest Department efforts to protect Modhupur National Park.

This year, 550 Community Forest Guard (CFWs) were formed and have been working with Forest Rangers, which is as same as IPAC Community Patrol Group (CPG) model. IPAC successfully started implementation of Alternative Income Generating Activities (AIGAs), emphasizing Homestead gardening, Agro-forestry, Aquaculture and Bamboo made handicrafts to meet local market opportunities.

During PY 4, IPAC will work to build a foundation of sustainability for Madhupur NP's co-management platforms. This includes building the capacity of the CMC to effectively manage MNP with FD, and to ensure alternative livelihoods development for PA-dependent communities especially women, youth and ethnic minorities.

Specific efforts will be given to leveraging additional technical and financial support from local government agencies and/or Arannayk Foundation or other potential Donors. This year, IPAC will also strengthen its work in climate change vulnerability assessments and adaptation plan development. This will be achieved through regular facilitation as well as various VCFs based, national, and regional training opportunities. Nishorgo Sahayak will be provided appropriate orientations and facilitation to continue with sustainability. Also, there will be planning for Landscape Development Fund grant as a tool for capacity development of the CMCs

CFW & VCF are the front line associated staffs of the co-management process where CFW assisting to the forest department in patrolling and VCF member are the flat form of bottom level of the process. The local government members, civil society member and owner of the resource user institutions that ensures direct participatory democracy. It offers equal opportunity to majority village residence including women and smallest community to discuss, criticize and propose relevant activities for co-management process.

Role of VCF:

(I) CFW & VCF is usually meet to plan and prepare a 'menu' for village development and review the implementation of the plan by co-management organizations,

(II) VCF is responsible to assist PF and CMC for selecting participants of beneficiary selection,

(III) CFW & VCF is mandated to meet at least 12 times in a year; may meet more according to the necessary of community.

The primary Sources of income of peoples living around the MNP are & agriculture, day labor, small trade and fire wood collection. It is around 10% HHs have no secondary income source. The poor peoples become forced to incline on forest resources for livelihood.

It is very much cleared from the PRA reports that about 80 % household are landless and hardly living with small homestead land their own. On the other hand 20% HHs has cultivable land and the rest HHs have no cultivable land.

Food deficit are very common with the poor CFW/VCF member and lower middle class households. Food deficit varies from season to season. It depends on availability and scope of alternative source of income. The poor people with micro credit program from major credit providing NGOs are living with vicious cycle of poverty line. They remain under poverty line becomes tense to do forest offense to back their weekly payment to NGO's.

Scope of opportunities: They have experience on various trades of Fish culture, poultry (hen/duck etc) rearing, pig rearing and tailoring and Management, Homestead Vegetable gardening, Homestead Plantation etc. They are with no capital or working funds for different business and they have to do daily labors.

5. DESCRIPTION OF THE PROPOSED PROJECT

• Objectives:

The main objectives of this proposed project is to reduce pressure on Modhupur National Park's and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project:

- To reduce pressure on Protected areas by providing sustainable income generation support to forest dependent communities like community patrolling groups/village conservation forum members who are residing in and around the PA areas.
- To raise capacity of co-management committee on project implementation and process of functioning co-management approach.
- Taking back forest dependent people from forest to non forest related business on different alternative value chain trades.

• Final Results:

- 142 CFW/VCF men and women will get benefits directly from proposed project as alternative income generation support.
- Fifty percent forest dependency will be reduced keep off pressure and Biodiversity will be increased.
- A working capital (support amount) will be established.
- Alternative income generating and value chain activities will be identified and adopted the participants.
- Income of the project participants will be increased.
- Decrease the dependency on forests.
- Financial management capacity of the CMC will be improved.

• Methods:

The success of the project implementation is the sound fund management system guided by approved guideline of CMC. The CMC of MNP will be responsible for overall fund management. Their will be project implementation committee who will execute project activities. About eighty one percent fund of the project

will be use for income generation supports and rest of the fund will be use as training and orientation. CMC of MNP will play the vital role for disbursement and monitoring of the fund. The Treasurer and Member Secretary will be overall in charge of the financial and accounting and reporting. In this regard existing procurement management guideline, financial guideline will be followed. The CMC of MNP will approve the Plan. How much money will be get by a beneficiary will be depend on IGA but there will be a ceiling so that maximum beneficiary can get chance to improve livelihood.

The project will create opportunities to pond Fish culuture, poultry rearing, tailoring & pig rearing for ethnic people to support in landscape areas of MNP. It will create income generation opportunities to CFW/VCF members of men and women who live on forest resources for their livelihood. Moreover it will back forest dependent peoples to agriculture/agro-forestry related alternating income generation activities that release to grow up. The target people for the project will be able to improve their livelihoods and improve their existing economic situation through proper utilization of these natural resources in sustainable manner. This project will also ensure enhancing the biodiversity conservation and management. People with the limited scope of alternative means of living will get an opportunity to lead their life in a better condition and support their family from food security. This will also reduce the vulnerability and poverty. The project initiative will provide opportunity to the community people (VCF, PF) to engage in the alternative livelihood opportunity and sustainable way of Income Generation Activity (IGA).

Activities:

- **Group Formation:** The CWG/VCF members will be grouped according to their income generation support.
- **Training/orientation/meeting:** Training, orientation and various meeting will organize to provide on the desired trades of turmeric, Zinger & papaya cultivation, Bamboo handicraft product development, ethnic glossary shop, poultry rearing shop and pond fish culture.
- **Group Savings:** The support from the project will be as working capital to them. They will start group savings in order to bring them on self dependent. They will not go to micro finance institution for credit. It will help to break the vicious cycle of poverty from credit circle.
- **Support:** After the training or orientation the proposed (partial) support will be provided to the designed trade from the project and the beneficiary contribute the rest of amount.
- **Meeting:** They will sit in monthly meeting to keep them aware on business mode and up to date information. CMC member will participate their meeting as observer to know their progress and situation.
- **Field Visit:** Project implementation committee (PIC) will frequently visit project sites and keep record to prepared monthly report for internal and external report.
- **Reporting:** The project implementation committee (PIC) will prepare monthly report and sends to funding authority monthly and quarterly basis. After completion of project a final report will be prepared.
- **Audit:** The audit will carried out at ending the project activities from internal or external audit firm clearance from funding authority.
- **Evaluation Methodology :**
 - CMC will form a Project Implementation Committee (PIC) selecting 3-5 members from committee for respective work area work (i.e. on project site basis)

- The appointed CMC member will work on voluntary basis.
- Project implementation committee (PIC) will prepared a work plan and then they produce it to the monthly CMC meeting. It will be approved in CMC meeting. All activities will be executed following approved plan and guideline.
- The PIC will prepare a monthly report before meeting for following of every successive month.
- There will be cent percent of CFW member and rest others planned to be the beneficiaries from VCF who are with skilled on respective trades.
- The project activities will be completed with time frame of pre-prepared work plan and report should be made accordingly.
- Internal audit will be performed every month.
- **Communication, technical support insure and dissemination of results:**
 - ✓ The communication methods will be applied over the beneficiaries involve directly and indirectly. The committee members will go to project areas and shared the outcomes activities with them.
 - ✓ Project implementation committee (PIC) will arrange meeting at their office involving respective government officials, non government, and local authorities for focusing their activities performed successfully.
 - ✓ Technical Support will insure by the Net working, advocacy with the involvement of Agriculture, fisheries livestock department & other respective stallholders. The trade wise technical training/ orientation will arrange before provide input support to the beneficiaries.

6 WORK PLAN

Table: 02

SL. No.	Activities/Sub Activities	August 2011 to July 2012												Remarks
		1	2	3	4	5	6	7	8	9	10	11	12	
1	Group Formation													
2	Training, orientation, meeting													
3	Purchasing Support Materials													
4	Distribute input support material to the groups													
5	Harvesting/Trading activities by the beneficiaries													

6	Technical Support for growth and maintenance													
7	Field Visit and monitoring													
8	Reporting progress													
9	Audit													
10	Result/Impact study													
11	Closing report													

7. SUSTAINABILITY PLAN

The main criteria of selecting project participants will be the direct community patrolling group members and poor VCF member from climate changed impacted landscape areas of Modhupur National Park. All the project participants were selected by co-management committee. The vision of institutional development of the project participants is to initiate sustainable income generation that will reduce pressure to forest and the environment, increase biodiversity and create wealth to generate income in order to achieve the millennium development goals. The project implementation team (CMC) will show willingness to continue with Project activities after phase out the project. The on-going activities will attract support from volunteers, government departments, other NGOs etc.

The process of developing quarterly work plan will be participatory where key stakeholders will be involve, with facilitation from the project implementation team using group interview and field observation. Training of project participants are essential in laying a strong foundation for the development of conservation enterprise, which cannot be built without the help of technically skilled persons. The project will address specific training for the project participants on pond fish culture, poultry (hen/duck etc) , pig rearing for alternative income generating activities, organizational development and management etc. Project implementation team will hold regular visit and

Follow up progress of the project with beneficiaries and related stakeholders. These closed trust relation will link up ample opportunity to explain business that assists to earn sustainable income from targeted enterprise.

Project monitoring is a process that will record achievements of its objectives and the work plan. The management team will form monitoring unit to facilitate this process. The monitoring unit will make regular visits to the field and observe on what is being done. It will maintain progress records at different stages. The facilitators will record to gather information and disseminate the same to the beneficiaries. The project will identify stakeholders/development partners from the government departments and non-government organizations to work with. Collaboration will provide efficient service delivery and sustain project activities after donor support.

IPAC team will impart training for CMC on monitoring the project activities of VCF who will directly be implementing proposed AIG activities. Regular basis IPAC will give technical services.

8. BUDGET

Table 3: Budget

SL	Head of Expenditure	Quantity	Unit Cost	Grant Amount (BDT)	Community Contribution	Total (BDT)
A	Program cost (Support):					
1	Pond Fish Culture (300 decml/1 Group)	12	5,000	60,000	12,000	72,000
2	Poultry (Hen/Duck etc) rearing	62	3,000	186,000	31,000	217,000
3	Tailoring & sewing	8	-	-	4,000	4,000
4	Pig rearing (Poor Ethnic community)	60	3,100	186,000	30,000	216,000
	Sub-total - A	142		432,000	77,000	509,000
B	Training cost:					
1	Pond Fish Culture (300decml/1group)	12	250	3,000	-	3,000
2	Poultry(Hen/duck etc) rearing	62	250	15,500	-	15,500
3	Tailoring & sewing (8 persons, 2 months)	2	5,500	11,000	-	11,000
4	Pig rearing (Poor Ethnic community)	60	250	15,000	-	15,000
5	Training honorium for facilitator	5	500	2,500	-	2,500
	Sub-total - B			47,000	-	47,000
C	Administrative cost:					
1	Office Supplies	6	400	2,400	-	2,400
2	Photocopy, mail, postage	12	250	3,000	-	3,000
3	Audit	1	5,000		-	

				5,000		5,000
4	Transport cost	12	500	6,000	5,000	11,000
5	Travel and perdiem	4	1,000	4,000	5,000	9,000
	Sub-total-C			20,400	10,000	30,400
	Total Cost (A+B+C)			499,400	87,000	586,400

Grants Total: Four Lac Ninety Nine Thousand Four Hundred only

Note:

- 1) Sewing Machine will be provided from existing inventory procured previously
- 2) Total beneficiaries: 142

9. PROPOSED SCHEDULE OF FUND DISBURSEMENT

Table 4: The schedule of fund disbursement

Installment for project Activities	Period (Months/Year)	Estimated Cost	% of Grant Amount
1st Installment	1st Quarter 3 month	2,49,700.00	50%
2nd Installment	2nd Quarter 3 months	1,24,850.00	25%
3rd Installment	3rd Quarter 3 months	1,24,850.00	25%
4rt Installment & reporting	4rth Quarter 3 months		
Total		4,99,400.00	100%

In word: Four Lac ninety nine thousand four hundred only

Table 5: Earning matrix (approximately) from selected AIG/Value Chain per individual:

SL	AIG/Value Chain	Time Frame	Earning in BDT.
1	Pond Fish Culture (10dc)	Six monthly	7500.000
2	Poultry rearing	Yearly	15000.00
3	Sewing and accessories	Weekly	700.00
4	Pig rearing/ fattening for ethnic community	yearly	18000.00

10. SIGNATURE

I, the undersigned Mr. Shekhor Mrong Chairman of JAUS(Rosulpur) Range CMC, Modhupur National Park, that is requesting financial assistance from the Small Grant component for the implementation of proposed activity related to “Creating sustainable Income for CFW & VCF members who are vulnerable to climate Change” certify that all the information in the grant application file is exact and correct.

Signature:

Date: ----

INFORMATION ON THE ORGANIZATION (PROFILE)

Type of Organization (CMO/RMO/ECA/Others): JAUS (Rosulpur) Co-Management Committee Modhupur National Park, JAUS (Rosulpur) range Office, Tangail.

Date of foundation (D/M/Y): Council & co-Management Committee formed on 14/03/2011
With GOB Gazette no MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009

Address:

JAUS (Rosulpur) Co-Management Committee (MNP),

JAUS (Rosulpur) range Office, .

Telephone Number: 01715-151893

E-mail (if any): No

Contact Person: Mr. Shekhor Mrong

Position with the organization: Chairman

Contact person's address:

Mr. Md Amir Ali Sarkar

Range officer, Member Secretary, JAUS (Rosulpur) Co-Management Committee (MNP) Office

Modhupur JAUS (Rosulpur) Range Office,

Tangail

Telephone Number: 01711-128802

Accounting System:

- CMC (Co-management Committee) have a manual book keeping and accounting procedure until such time CMC management decides to computerize the existing accounting system. The CMCRMO office has maintained the following book of accounts and vouchers for day-to-day record keeping. , Cash Book, General Ledger, Stock Register (if required), Fixed Asset Register, Payment Voucher, Payment Voucher, Journal Voucher
- No transaction is accepted as authorized unless is approved by the respective authority. The respective account officers will scrutinize the bills/vouchers of all the works of the projects. The scrutinized will be approved by Chairperson/President of Co management Committee.

In the absence of Chairperson/President the person nominated by him will give the approval of the bills/vouchers.

Banking/procurement guide line/Financial guide/travel guide line: The CMC will have the followed those policies which have already supplied from IRG for conducting and controlling the bank account & mentioned issues:

Enclosures:

1. Organizational Profile ,
2. Certificate of Registration(under process) and/or Published Govt. Gazette,
3. Certification of bank A/C provided by concerned bank,
4. Meeting Minutes with Signature of Management Committee,
5. Budget basis (if any, detail breakdown of each broad category),
6. Copy of the Policy Manuals (Constitution, Procurement, Travel & Perdiem, Personnel), which are provided by IPAC and approved by the Management Committee.

Please list the Management Committee of the organization that will be involved in the implementation of the project. Insert rows as require

Table : 06

SL	Name	Designation in organization
1.	Mr. Shehkor Mrong	Chairman
2.	Mr. Md Amir Ali Sarkar	Member Secretary
3.	Mr.Rana Sharma	Treasurer

Beneficiaries will be engaged in the project: Village and Union wise List of Beneficiaries, as per following

Table: 07 Beneficiaries List will be submitted in next time (Tentative)

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myweav†fvMx†`i bv†gi ZvwjKv

µtbs	bvg	wcZvi bvg	MÖvg	eqm	wj½	gš— e	cÖKí
1.	†`†jvqvi †nv†mb	g,,Z Avt ingvb	MvQvevox gywÝcvov	42	cyi“l	CFW	grm” Pvl
2.	iwdR Dwİb	g,,Z Avt nvwg`	MvQvevox dvg©cvov	43	cyi“l	CFW	grm” Pvl
3.	Ryjnm Dwİb f~†Æv	g,,Z AvRvnvi Avjx	MvQvevox dvg©cvov	42	cyi“l	CFW	grm” Pvl

4.	kvgQzj nK	g,,Z Avidvb Avjx	MvQvevox dđió Awdm	55	cyi“l	CFW	grm“ Pvl
5.	İKzi Avjx	g,,Z nhiZ Avjx	MvQvevox dđió Awdm	45	cyi“l	CFW	grm“ Pvl
6.	evnvi“j	đgvnvα§` Avjx	MvQvevox dđió Awdm	38	cyi“l	CFW	grm“ Pvl
7.	kvgQzj nK (2)	g,,Z nvmvb Avjx	MvQvevox dđió Awdm	45	cyi“l	CFW	grm“ Pvl
8.	blđki Avjx	g,,Z BqvKze Avjx	MvQvevox dđió Awdm	45	cyi“l	CFW	grm“ Pvl
9.	wc>Uz mvsgv	g,,Z mZx>`a gvivK	NyNyi evRvi	42	cyi“l	CFW	grm“ Pvl
10	Qwgi Avjx	g,,Z myi“R Avjx	NyNyi evRvi	45	cyi“l	CFW	grm“ Pvl
11	đnvđmb Avjx	g,,Z Avnv`yj-vn	MvQvevox gywÝcvov	46	cyi“l	CFW	grm“ Pvl
12	Ryjnvm Dwİb Ryjy	g,,Z Avđqb Dwİb	MvQvevox gywÝcvov	37	cyi“l	CFW	grm“ Pvl

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj½	cÖKí
13	fvby teMg	kvnRvnb Avjx mvRy	eskxevB`, RjQÍ	45	gwnjv	Hen/duck etc rearing
14	đmvjqgvb đnvđmb	gvjy t̄mK	eskxevB`	61	cyi“l	Hen/duck rearing

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
15	ilkbviv †eMg	‡g‡Qi Avjx	eskxevB`	46	gwnjv	Hen/duck rearing
16	b~ibvni †eMg	g,,Z wmivRyj Bmjvg	RjQÎ cywjk dnuox	50	gwnjv	Hen/duck rearing
17	k ^a xgwZ dzjy ivYx cvj	g,,Z †Li“ P›` ^a cvj	RjQÎ cywjk dnuox	56	gwnjv	Hen/duck rearing
18	gv‡R`v †eMg	Avt ingvb	RjQÎ jvBbcvov	45	gwnjv	Hen/duck etc rearing
19	Wjwc eg©b	‡LvKv eg©b	RjQÎ jvBbcvov	32	gwnjv	Hen/duck rearing
20	dv‡Zgv †eMg	g,,Z Avt MwY	RjQÎ lqvì©wfkbcvov	51	gwnjv	Hen/duck etc rearing
21	nvwjgv †elqv	g,,Z beve Avjx	RjQÎ lqvì©wfkbcvov	66	gwnjv	Hen/duck etc rearing
22	AvwQqv †elqv	g,,Z myBZv †kL	RjQÎ lqvì©wfkbcvov	60	gwnjv	Hen/duck rearing
23	Avw ^α qv †eMg	g,,Z Avt Kwig	RjQÎ lqvì©wfkbcvov	53	gwnjv	Hen/duck etc rearing
24	i“wn`vm evKvjx	g,,Z R‡M›` ^a evKvjx	RjQÎ lqvì©wfkbcvov	57	gwnjv	Hen/duck etc rearing
25	Rq g ^{as}	k“vgjx g ^{as} (gv)	RjQÎ lqvì©wfkbcvov	18	cyiæł	iKi cvjb
26	‡iwRbv †RsPvg	g,,,Z †LvKb Pv ^α YMs	RjQÎ lqvì©wfkbcvov	42	gwnjv	iKi cvjb
27	‡kdvjx evq	iZb ivq	RjQÎ jvBbcvov	35	gwnjv	‡mjvB †gwkb

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
28	Rvgbx LvZzb	Avt Qvgv`	RjQÍ we`vjqcvov	73	gwnjv	Hen/duck etc rearing
29	Av†qkv †eMg	g,,Z †g†Qi Avjx	RjQÍ ga`cvov	53	gwnjv	Hen/duck etc rearing
30	myfv kgv©	hZx gvbwLb	RjQÍ ga`cvov	31	gwnjv	íKi cvjb
31	mwÂZv g ^a s	g,,Z wQÍ†g ^v nb gvbwLb	RjQÍ we`vjqcvov	65	gwnjv	†mjvB †gwkB
32	mweZv eg©b	g,,Z iwK` Pv ^α ^yMs	RjQÍ ga`cvov	43	gwnjv	Hen/duck etc rearing
33	†nbv mvsgv	_gvm g ^a s	RjQÍ ga`cvov	45	gwnjv	íKi cvjb
34	iwngv †elqv	g,,Z Avt Qvgv`	RjQÍ lqvì©wfkbcvov	50	gwnjv	Hen/duck etc rearing
35	nweei ingvb nwe	g,,Z Kv†kg Avjx	RjQÍ ga`cvov	45	cyiæl	Hen/duck rearing
36	Avqbjv nK	g,,Z Kv†kg Avjx	RjQÍ ga`cvov	48	cyiæl	Hen/duck rearing
37	cyZzj g ^a s	wecjyk wPivb	RjQÍ ga`cvov	38	gwnjv	íKi cvjb
38	bibx gvbwLb	eKzj g ^a s	RjQÍ evRvi	58	gwnjv	íKi cvjb
39	Awai eg©b	g,,Z †R†b` ^a †`e eg©b	RjQÍ lqvì©wfkbcvov	48	cyiæl	íKi cvjb
40	ARydv †eMg	Avāyi iv ^¾ vK	RjQÍ lqvì©wfkbcvov	52	cyiæl	Hen/duck rearing

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
41	wbqwZ Pvα^yMs	Mvwe ^a ‡qj` ‡dv	RjQÍ we``vjqcvov	30	gwnjv	ïKi cvjb
42	f‡ek g ^{as}	g,,Z wPĚ‡gvnb	RjQÍ we``vjqcvov	55	cyi"l	ïKi cvjb
43	kvwnbv ‡elqv	g,,Z Avi‡k` Avjx	RjQÍ we``vjqcvov	30	gwnjv	Hen/duck rearing
44	BDbyQ Avjx	BDmyd Avjx	RjQÍ we``vjqcvov	52	cyi"l	Hen/duck rearing
45	evnvib ‡elqv	g,,Z AvgRv` Avjx	RjQÍ we``vjqcvov	74	gwnjv	Hen/duck rearing
46	nv‡Riv ‡eMg	‡gvm‡jg Dwĭb	RjQÍ we``vjqcvov	38	gwnjv	Hen/duck etc rearing
47	wibv LvZzb	‡gvbQzi Avjx	RjQÍ we``vjqcvov	35	gwnjv	Hen/duck rearing
48	‡mwjbv mœvj	a‡bk bK‡iK	RjQÍ we``vjqcvov	36	gwnjv	ïKi cvjb
49	Av‡bvqviv ‡eMg	Avt Qvgv`	RjQÍ we``vjqcvov	33	gwnjv	Hen/duck rearing
50	RR©` ‡dv	g,,Z gvnvRx gvivK	MvQvevox cye©cvov	52	cyi"l	ïKi cvjb
51	ev‡Q`	ZQzi Dwĭb	MvQvevox we``vjqcvov	38	cyi"l	Hen/duck rearing
52	AvjgMxi ‡nv‡mb	g,,Z igRvb Avjx	MvQvevox we``vjqcvov	30	cyi"l	Hen/duck rearing
53	wdwjbv bK‡iK	GwWkb gvbwLb	MvQvevox we``vjqcvov	30	gwnjv	ïKi cvjb
54	wibv Pvα^yMs	ivbv kgv©	MvQvevox we``vjqcvov	33	gwnjv	‡mjvB ‡gwkb

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
55	Rwni Avjx	g,,Z igRvb Avjx	MvQvevox we``vjqcvov	36	cyi"l	Hen/duck rearing
56	‡jgb g ^{as}	Rxeb mvsgv	MvQvevox gyÝxcvov	45	gwnjv	ïKi cvjb
57	‡mwjv wmgmvs	Áv‡bk g ^{as}	MvQvevox gyÝxcvov	41	gwnjv	ïKi cvjb
58	Gwjv mvsgv	jwmb gvivK	MvQvevox gyÝxcvov	50	gwnjv	ïKi cvjb
59	Avqb gvivK	Kwj'` ^a mvsgv	MvQvevox gyÝxcvov	53	gwnjv	ïKi cvjb
60	wkíx g ^{as}	wec-e mvsgv	MvQvevox gyÝxcvov	28	gwnjv	ïKi cvjb
61	ilkbx `‡dv	M‡bb bK‡iK	MvQvevox cye©cvov	56	gwnjv	ïKi cvjb
62	wjwj `‡dv	Kv‡b©k mœvj	MvQvevox cye©cvov	38	gwnjv	Hen/duck rearing
63	Rvwgib g ^{as}	RwM'` ^a gvbwLb	MvQvevox cye©cvov	60	gwnjv	ïKi cvjb
64	eyw_ g ^{as}	GwWb g,,	MvQvevox cye©cvov	40	gwnjv	ïKi cvjb
65	mc©bv gvbwLb	kwbivR NvMiv	MvQvevox cye©cvov	35	gwnjv	‡mjvB ‡gwkb
66	mvgvb Avjx	g,,Z Awbdzj-vn gÛj	MvQvevox gyÝxcvov	70	cyi"l	Hen/duck rearing
67	GwbZv g ^{as}	‡cwU ^a K wmgvsmvs	MvQvevox gyÝxcvov	35	gwnjv	ïKi cvjb
68	Avíbv Pv ^a ÿMs	Gwe mvsgv	MvQvevox gyÝxcvov	38	gwnjv	ïKi cvjb

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
69	Rvgvj	Avt Qvjvg	MvQvevox gyÝxcvov	25	cyi"l	Hen/duck rearing
70	Rúi Avjx	Rqbjv	MvQvevox gyÝxcvov	30	cyi"l	Hen/duck rearing
71	gq~ix †eMg	nweei ingv	MvQvevox gyÝxcvov	35	cyi"l	Hen/duck rearing
72	dRj †nv†mb	g„Z RyeÝvi Avjx AvK›`	†eixeVB` cuPviPbv	40	cyi"l	Hen/duck rearing
73	b~i" wgqv	nv†mb Avjx	†eixeVB` cuPviPbv	65	cyi"l	Hen/duck rearing
74	KvwZ©K AvwZlqviv	g„Z KvwjPiY	†eixeVB` ^eivMx evRvi	70	cyi"l	iKi cvjb
75	MxZv eg©b	k"vgPiY eg©b	†eixeVB` ^eivMx evRvi	55	gwnjv	iKi cvjb
76	Zzwjv AvwZlqviv	Áv†b›`a wiwQj	†eixeVB` DĚicvov	65	gwnjv	iKi cvjb
77	`xß wmgmvs	AvwZK bK†iK	†eixeVB` cwđgcvov	37	gwnjv	iKi cvjb
78	aiY mvsgv	fvbyivg gvwR	†eixeVB` `w¶Ycvov	70	cyi"l	iKi cvjb
79	evmš—x wPwmg	kvg~†qj gvwR	Ó	55	gwnjv	iKi cvjb
80	civ gvwR	mvbv_ mvsgv	†eixeVB` ga"cvov	55	gwnjv	iKi cvjb
81	jvgbx AvwZlqviv	cÖ`xc w`e ^a v	†eixeVB` ga"cvov	36	gwnjv	iKi cvjb
82	ifcvjx bK†iK	g„ yj `vjeZ	†MrPzqv cÖv_wgK	39	gwnjv	iKi cvjb

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
			we``vjqcvov			
83	Rqš—x wPwmK	wó‡db mvsgv	‡MrPzqv cÖv_wgK we``vjqcvov	28	gwnjv	iKi cvjb
84	Avt QvĚvi Avjx	Rg‡ki Avjx	Rv½vwjqv DĚicvov	46	cyi“l	Hen/duck rearing
85	‡Lvi‡k` Avjx	g,,Z Avgvb Avjx	Rv½vwjqv DĚicvov	45	cyi“l	Hen/duck rearing
86	Qv‡niv †elqv	g,,Z gxi LvRvi	Rv½vwjqv `w¶Ycvov	55	gwnjv	Hen/duck rearing
87	‡LvKb	g,,Z LvRv	Rv½vwjqv `w¶Ycvov	35	cyi“l	Hen/duck rearing
88	cÖfvZx g,,	g,,Z AwR›`a g ^{as}	Mvqiv c~e©cvov	52	gwnjv	iKi cvjb
89	wjwj wPivb	gvby‡qj `vjeZ	Mvqiv c~e©cvov	34	gwnjv	iKi cvjb
90	Avjbx bK‡iK	g,,Z wg‡tik g,,	Mvqiv DĚicvov	56	gwnjv	iKi cvjb
91	AĚjx bK‡iK	gv‡Z©k g,,	Mvqiv DĚicvov	32	gwnjv	iKi cvjb
92	wkwkwjqv bK‡iK	Abv_ g,,	Mvqiv ga“cvov	62	gwnjv	iKi cvjb
93	KvRjx wPwmg	‡ewbkb ivsmv	Mvqiv ga“cvov	34	gwnjv	iKi cvjb
94	Aw`bx bK‡iK	g,,Z Rwmg g,,	Mvqiv `w¶Ycvov	62	gwnjv	iKi cvjb
95	‡ivR‡gix g ^{as}	‡Ri“g nvwM`K	Mvqiv `w¶Ycvov	38	gwnjv	iKi cvjb
96	Rvwmš—v wiwQj	m‡š—vl bK‡iK	RjB	33	gwnjv	iKi cvjb
97	nvwg`v †elqv	g,,Z gy ³ ze Avjx	RjB	48	gwnjv	Hen/duck

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
						rearing
98	wZibx wiwQj	nvw`kb bK†iK	RjB	32	gwnjv	ïKi cvjb
99	i“gv LvZzb	we`y`r wgqv	RjB	30	gwnjv	Hen/duck rearing
100	`-gx wiwQj	g„Z mvbvB bK†iK	‡UjKx gymwjgcov	65	gwnjv	ïKi cvjb
101	Avt iwk`	g„Z Avt ingvb	MvQvevox gywÝcvov	60	cyi“l	Hen/duck rearing
102	BwZ	gwdR Dwïb	‡UjKx gymwjgcov	38	gwnjv	Hen/duck rearing
103	mxZv gvWR	g„Z d«vwÝm nvw`gv	KvKov,wb	55	Ó	‡mjvB †gwkb
104	‡gvnvα§` Avjx Lvb	bKzj ZvjyK`vi	KvKov,wb	73	cyi“l	Hen/duck rearing
105	AvBwib wiwQj	Rb bK†iK	‡UjKxcvov	35	gwnjv	ïKi cvjb
106	weRjx w`l	wg›Uz bK†iK	‡UjKxcvov	32	gwnjv	ïKi cvjb
107	PV‡Qs Kzwe	wdwib g„	Rvjvevav	42	cyi“l	ïKi cvjb
108	wcsKx Pvα^yMs	jvWy‡m`‡dv	Rvjvevav	32	gwnjv	ïKi cvjb
109	‡Rvmbv Pvα^yMs	ing`	Rvjvevav	40	gwnjv	ïKi cvjb
110	L^xwóbv Pvα^yMs	L‡b›`^a gvsmvs	Rvjvevav	35	gwnjv	ïKi cvjb
111	cyi“ Kzwe	iv‡R›`^a ivKmvg	c~e© mvaycvov	33	gwnjv	ïKi cvjb
112	AÄjx	ivó^a Kzwe	c~e© mvaycvov	35	gwnjv	ïKi cvjb

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
113	K~viv gvbwLb	iwR>`a g ^{as}	c~e© mvaycvov	40	gwnjv	iKi cvjb
114	wkíx gvbwLb	mycvi g ^{as}	c~e© mvaycvov	36	gwnjv	iKi cvjb
115	dv‡Zgv `‡dv	Ugvj ivsmv	weRqcyi	45	gwnjv	iKi cvjb
116	myRvbv g ^{as}	wkgb `‡dv	weRqcyi	37	gwnjv	iKi cvjb
117	AvMv_v Pv ^α yMs	c,,wZb `‡dv	mvZvwjqv	35	gwnjv	iKi cvjb
118	wgwj mvsgv	myavsi wiwQj	mvaycvov	38	gwnjv	iKi cvjb
119	gv_©v Pv ^α yMs	WwgbwK	mvZvwjqv	45	gwnjv	iKi cvjb
120	wewbZv wmgmvs	wjl bK‡iK	cwđg KvKov,wb	39	gwnjv	iKi cvjb
121	Awbjv wmgmvs	cÖ‡gv` Pv ^α yMs	cwđg KvKov,wb	36	gwnjv	iKi cvjb
122	wd‡ivRv ‡eMg	myjZvb wgqv	KvuVvwjqv c~e©cvov	24	gwnjv	Hen/duck rearing
123	Avw ^α qv LvZzb	Rqbjv Av‡e`xb	KvuVvwjqv c~e©cvov	26	gwnjv	Hen/duck rearing
124	dzejRvb wewe	Avt Avjx	KvuVvwjqv cwđgcvov	40	gwnjv	Hen/duck rearing
125	nvwg`v LvZzb	nhiZ Avjx	KvuVvwjqv cwđgcvov	40	gwnjv	Hen/duck rearing
126	‡gvt ieYvbv	Bw` ^a Q Avjx	cwđg ivRevov	30	cyi“l	Hen/duck rearing
127	kvwn`v LvZzb	Ryjnm Dwİb	cwđg ivRevov	35	gwnjv	Hen/duck rearing
128	kvwnbv	KwQg Dwİb	cwđg ivRevov	37	gwnjv	Hen/duck

µtbs	bvg	wcZv/ ^vgxi bvg	MÖvg	eqm	wj'½	cÖKí
	LvZzb					rearing
129	wkwibv Av³vi	nv†g` Avjx	cwđg ivRevox	29	gwnjv	Hen/duck rearing
130	wgjbqviv	Kvgvj †nv†mb	ivRvevox c~e©cvov	36	gwnjv	Hen/duck rearing
131	Avt †i³⁄₄vK	Rv†jg Dwĭb	ivRvevox c~e©cvov	40	cyi“l	Hen/duck rearing
132	BmgvBj †nv†mb	g„Z gwni Dwĭb	Kgjvcyi	36	cyi“l	Hen/duck rearing
133	dwRjv LvZzb	Avt nvwjg	Kgjvcyi	30	gwnjv	Hen/duck rearing
134	†Rvm†bqviv †eMg	Rqbjv Av†e`xb	cvnvo cveBRvb	35	gwnjv	Hen/duck rearing
135	bvwQgv LvZzb	jvj gvgy` miKvi	cvnvo cveBRvb	33	gwnjv	Hen/duck rearing
136	dvi“K †nv†mb	Lvb †gvnvα§` divRx	nwiYvZjv ga“cvov	38	cyi“l	Hen/duck rearing
137	myjZvb gvnvα§`	g„Z Aveyj †nv†mb	nwiYvZjv ga“cvov	35	cyi“l	Hen/duck rearing
138	webxZv wPivb	wM†bk Pvα^yMs	MvQvevox	38	gwnjv	†mjvB †gwkb
139	mycY©v g ^a s	cÖkvš— wPivb	MvQvevox we“vjqcvov	35	gwnjv	†mjvB †gwkb
140	AvQgv †eMg	jvj wgqv	RjQĪ ga“cvov	30	gwnjv	Hen/duck rearing
141	wkDjx ` †dv	cÖevj gwvR	MvQvevox cye©cvov	33	gwnjv	†mjvB †gwkb
142	bexib †elqv	g„Z Avt ingvb	RjQĪ ga“cvov	28	gwnjv	Hen/duck

μtbs	bvg	$\text{wcZv/}^{\wedge}\text{vgxi}$ bvg	$\text{M}\ddot{\text{O}}\text{vg}$	eqm	$\text{wj}^{1/2}$	$\text{c}\ddot{\text{O}}\text{K}\acute{\text{i}}$
						rearing