

Status Matrix for Priority Results and Activities -- Nishorgo Support Project
6th January 2004

Key:
Bold text indicates priority actions/results
Bold and underlined text indicates very high priority actions/results

Result # & Name	Activity/Milestone	Person Resp.	Progress Last Week	Planned for Coming Week(s) [Date]	Constraints
Component 1: Co-management Planning and Implementation Model					
1.1 Stakeholder Assessment	Begin planning approach for RRA	Rob/NACOM		<ul style="list-style-type: none"> Outline will be presented for discussion with NST on 6th Jan 04 	Approach needs to be discussed with NST
	Startup plan for field sites	Caritas/Nazmul	<ul style="list-style-type: none"> Planning state of work conducted at field level 	<ul style="list-style-type: none"> Need to outline details of startup meetings, key people, etc., for presentation to DFOS and Dhaka/FD people 	<ul style="list-style-type: none"> Start-up: Jan/Feb Mgt To clarify agreement with COP Plan & budget for recruitment of field staff by end Jan
	Startup plan for field sites	RDRS	<ul style="list-style-type: none"> Planning state of work conducted at field level 	<ul style="list-style-type: none"> Need to outline details of startup meetings, key people, etc., for presentation to DFOS and Dhaka/FD people 	
1.2 NR assessment and monitoring system	Baseline indicators and measures	Rob/NACOM		<ul style="list-style-type: none"> Approach of the outline for selecting baseline indicators & estimated cost to be submitted on 6th Jan 04 	Arrange at later date a field visit to prepare detailed outline
	2 nd ary Data Studies	Rob/NACOM Abdu/Utpal CODEC	Teknaf draft reviewed. Comments sent to CODEC. CODEC to finalize next week.	<ul style="list-style-type: none"> Finalize Teknaf report Submit Teknaf & Chunati in digital form, along with referenced reports 	
1.3 Socio & institutional assessment	This will be designed with input from RRA reports.				
1.4 Conceptual model co-management		Full Nishorgo team		<ul style="list-style-type: none"> Present proposed model in February retreat/meeting of full Nishorgo Team 	
1.5 Development model				<ul style="list-style-type: none"> Present proposed model in February retreat/meeting of full Nishorgo Team 	
1.6 PA Management Plans	No action at present. Awaiting Dr. Sharma.			<ul style="list-style-type: none"> 	
Component 2: Improved Ecosystem Management					
2.1 Market opportunities	Market opportunity assessment to be	Mehrin		<ul style="list-style-type: none"> Complete work order Conduct initial field visits 	

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2.2 Production technologies	JOBS/Nishorgo Initial list of priority technology interventions for the north and south	Caritas RDRS CODEC		<ul style="list-style-type: none"> Circulate TOR for work Feedback from USAID on cost allocation Proposed shortlist by each team member 	
2.3 Savings & credit program	Clarify approach and use of the Landscape Intervention Fund or other credit			<ul style="list-style-type: none"> No action at present 	
2.4 Community-level landscape interventions	Begin to develop mechanisms for community interventions as offsets for co-management agreement	Nishorgo Team; Dr. Sharma			
Component 3: Enhance Co-management Policy					
3.1 FD vision & strategy	White paper on PA vision of FD completed and circulated in prep for Steering Committee	Philip	none	<ul style="list-style-type: none"> Draft White Paper for forwarding to Monoj/Osman 	
3.2 Steering Committee	Prepare for 1 st Steering Committee meeting -- proposed meeting date in end-January	Philip and Nishorgo team		<ul style="list-style-type: none"> Prepare presentation of NSP (PD) Prepare TAPP/PP (PD) Circulate all texts with FD and NSP Team 	
	Concept paper for local currency investment in PA system	Philip		<ul style="list-style-type: none"> Draft initial 4-5 page version of concept Circulate to FD and USAID 	
3.3 Network of co-management practitioners	Support establishment of co-management roundtable or working group (hope to do this in association with IUCN)	Philip		<ul style="list-style-type: none"> No action in coming weeks 	
3.4 White papers	Assorted white papers	Philip		<ul style="list-style-type: none"> No action in coming weeks 	
Component 4: Foundations of Conservation Constituency					
4.1 Communications Strategy for Nishorgo	Prepare document and budget	Mehrin		<ul style="list-style-type: none"> Budget & Calender will be given to COP for review Circulation to USAID & subcontractors for comment 	
4.2 Communications Strategy for Support Project	Prepare document and budget (included as section of Nishorgo Program strategy)	Mehrin	<ul style="list-style-type: none"> Sticker, letterhead, coatpin, design finalized 	<ul style="list-style-type: none"> Prepare for Official launching IRG along with FD & CODEC will coordinate launching program Finalize guest list, etc. 	
4.3 Availability of informational resources	Continue collecting key reference documents on	Alia	<ul style="list-style-type: none"> Obtained full set of reference documents 	<ul style="list-style-type: none"> Make copies of West Bengal documents for FD and for scanning 	

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	co-management at the NSP offices, and then begin cataloguing them for eventual inclusion in web site		<ul style="list-style-type: none"> from West Bengal FD work on eco-development. Available at NSP 	<ul style="list-style-type: none"> Discuss Nishorgo website with FD/AID Identify Librarian for establishment of NSP Resource Center system 	
4.4 Regional and international conferences	No action or targets at present				
4.5 Communications targeting high-level decision-makers	Begin prepare VIP tours to key Parks	Mehrin		<ul style="list-style-type: none"> Propose itineraries Discuss use of Guest Houses with FD 	
4.6 Number and quality of Press clippings	Establish baseline for number and quality of press clippings	Mehrin		<ul style="list-style-type: none"> Arrange tour for media journalists by discussing with forest department 	
4.7 Program to expose urban youth	Begin preparing technical approach and cost estimates for bringing Dhaka youth into Parks	Mehrin		<ul style="list-style-type: none"> Organize and finalize internship for Saleem to design the program 	
4.8 Landscape level communication	Work on scripts for radio spots	Mehrin/ Nazmul	COP showed rough radio script to the FD	<ul style="list-style-type: none"> Discussion with CARITAS Prepare for recording 	
Component 5: Ensure Institutionalization of Co-management					
5.1 Economic costs/benefits of PAs		Philip/Alia	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Explore opportunities with MACH for watershed stewardship payments model (this may wait until after X-mas) Follow up with North/South on interns Discuss analytical agenda with Dr. McCauley 	
5.2 Strategy for long-term sustainable financing	Financing recommendations/strategy to be supported by consultancy of SF expert Andrew Keck	Philip		<ul style="list-style-type: none"> Begin planning TOR for Keck visit Discuss needs with FD 	
5.3 Pursue co-financing opportunities	No specific targets at present			<ul style="list-style-type: none"> 	
5.4 Capacity of FD	Assess long-term training needs at FD and national capacity for PA	Philip	<ul style="list-style-type: none"> Continued dialogue about availability of 	<ul style="list-style-type: none"> Prepare TOR for capacity-building assessment Forward TOR to FD/AID for review 	Need lead time to get approval & invite from Foreign Affairs

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	management training		David McCauley to lead assessment'		Ministry/India
5.5 Implement capacity-building program	Organize working study tour by FD and PA partners to West Bengal eco-development sites	Philip	•	• Begin dialogue with West Bengal Forest Dev Corporation on Feb/Mar trip of FD staff to Bengal sites (PD)	
5.6 Identify phase-out plan	No specific targets at present				
5.7 Network with other Asian PA managers	Drawing on experiences from other countries/regions	Philip	• Completed/circulated trip report to visit of co-management sites in West Bengal	• Begin planning with WBFDC (see 5.5 above)	
Cross-cutting Results					
C1 Project Monitoring System	Establish communication baseline	Mehrin		•	
	Design baseline measurement approach for field sites	MACOM and field partners		•	
C2 Close association with FD	No specific action			•	
C3 Project Management	Hire Governance Specialist	Philip		• Discuss candidate with FD and USAID • Finalize terms of employment • Plan for February 1st startup	
	Rapid startup in the North & South	RDRS & CODEC & Philip		• Plan for launch session in Satchuri with RDRS and the South.	
	Establish deliverables tracking system	Alia/ Khaled	In process with referencing documents and deliverables	• Letter reference system will be starting from January 2004	
	Scheduling of contract for financial and technical report	Philip			
	Key persons from all Sub-contractors, USAID, and Forest Department to join the Weekly technical meeting on a fortnightly or monthly	Philip/ Alia	No Activity	• Fix the date	

Result # & Name	Activity/Milestone basis is recommended	Person Resp.	Progress Last Week	Planned for Coming Week(s) [Date]	Constraints
C4 Arannayk Foundation linkages	Shared office space at IRG office location.	Philip			Awaiting clarification from Arannayk/AID on office space
C5 Integration of women at all levels	No specific action at present				
C6 Engage full range of partners for PAS	Reach out to private nature enthusiasts	Mehrin		Action?	
C7 Synergies with other USAID projects	Joint assessment with JOBS	Mehrin			See 2.1 above.
	Coordination with ATDP on orchids and other products?	Mehrin			

KEY TRAVEL OR HOLIDAY DATES FOR IRG CORE TEAM STAFF AND PARTNERS:

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NSP Members present at the meeting:

IRG Bangladesh	NACOM	CARTAS	CODEC	RDRS	USAID Bangladesh
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