

**FHRCB proposal baseline survey on tourism enterprises**

**Financial proposal**

	rate (Tk)	units	no of units	total (Tk)
<b>Personnel (see below for estimation of time)</b>				
Senior Researcher (Dr Parvin Sultana)	20000	day	35	700,000
Associate Researcher (training, supervision, censuses, larger business and key informant interviews, checking questionnaires, workshops)	2000	day	30	60,000
Research assistants (census and main interviews, plus training and coding questionnaires)	1500	day	138	207,000
<i>sub-total</i>				<i>967,000</i>
<b>Travel and per diem</b>				
Travel costs (assistants and associate)		ls		151,500
Travel costs (senior researcher) - micro hire 10 days, flight Cox's bazar		ls		65,000
Accommodation & subsistence (assistants and associate)	1000	day	144	144,000
Accommodation & subsistence (senior researcher)	2500	day	10	25,000
<i>sub-total</i>				<i>385,500</i>
<b>Other direct costs</b>				
Photocopies, supplies, communications, data entry		ls		75,000
<b>Total direct costs</b>				<b>1,427,500</b>
<b>Overhead</b>				
at 10% of above				142,750
<b>Total</b>				<b>1,570,250</b>

Basis of estimation

**Person days of research assistants**

Interviews	Kaptai	Cox's bazar	Sreemongo	Sundarbans	Total
Census	3	5	4	3	15
Hotel	2.5	10	5	5	22.5
Restaurant	2.5	5	3.75	2.5	13.75
Micro/Jeep/Car	3.75	5	5	2.5	16.25
Residential boat tour cos	0	0	0	5.00	5
Boat	1.25	1.25	2.5	2.5	7.5
Three Wheeler	2.5	5	5	0	12.5
Other services (guides, etc)	2.5	5	3.75	2.5	13.75
<b>Sub-total days</b>	<b>18</b>	<b>36.25</b>	<b>29</b>	<b>19.00</b>	<b>102.25</b>
<b>Travel time</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>24</b>
<b>Total days</b>	<b>24</b>	<b>42.25</b>	<b>35</b>	<b>25.00</b>	<b>126.25</b>
<b>Field work days/person (team of 3) rounded</b>	<b>8.00</b>	<b>14.08</b>	<b>11.67</b>	<b>8.33</b>	<b>42.08</b>
<b>rounded</b>	<b>8</b>	<b>14</b>	<b>12</b>	<b>9.00</b>	<b>43</b>

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**Senior researcher**

days

Inception workshop	1
Prepare checklist/questionnaire	2
Supervise/Backup support	12
Interviews in Dhaka	5
Analysis, reporting, workshops	15

Assumed population	Kaptai	Cox's bazar	Sreemongo	Sundarbans	Total
Hotel	5	112	25	20	162
Restaurant	10	120	30	20	180
Micro/Jeep/Car	30	200	100	20	350
Residential boat tour cos				15	15
Boat	5	5	15	20	45
Three Wheeler	20	100	100		220
Other services (guides, etc)	10	100	30	10	150
<b>Total</b>	<b>80</b>	<b>637</b>	<b>300</b>	<b>105</b>	<b>1122</b>

Sample	Kaptai	Cox's bazar	Sreemongo	Sundarbans	Total	Interviews/day
Hotel	5	20	10	10	45	2
Restaurant	10	20	15	10	55	4
Micro/Jeep/Car	15	20	20	10	65	4
Residential boat tour cos				10	10	2
Boat	5	5	10	10	30	4
Three Wheeler	10	20	20		50	4
Other services (guides, etc)	10	20	15	10	55	4
<b>Total</b>	<b>55</b>	<b>105</b>	<b>90</b>	<b>60</b>	<b>310</b>	