

PROJECT PROPOSAL

Livelihood Improvement Support for Selected CFW & VCF Members to ensure the Bio-Diversity Conservation

SUBMITTED TO



Nishorgo Network

INTEGRATED PROTECTED AREA CO-MANAGEMENT PROJECT-IPAC

HOUSE # 68, ROAD # 1, BANANI, DHAKA-1213, BANGLADESH

SUBMITTED BY:

DOKHOLA CO-MANAGEMENT COMMITTEE

MODHUPUR, BANGLADESH

JULY 21, 2011

EXECUTIVE SUMMARY

For alternative income generation for Livelihood Support to CFW & VCF member's project is aimed to create alternative income generation opportunities to forest dependent communities. The Dokhola Co-Management committee (CMC) formed in 27 December 2010 for co-management of Modhupur National Park (MNP). This organization is formed with Bangladesh Government Gazette notification number of MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009---1227, 1228(75) and has constitution, staff polices, procurement polices etc. This proposed project is one year duration.

The project objective is to keep off pressure on Park's and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project: To keep off pressure on Protected areas by providing sustainable income generation support to forest dependent communities like community CFW groups/village conservation forum members who are residing in and around the PA areas. To increase capacity of co-management committee on project implementation and process of functioning co-management approach. Taking back forest dependent people from forest to non forest related business on different alternative value chain trades. There will be 20 (4 group) CFW /poor VCF members for Amrapali/ BAU kul gardening, 65 CFW /VCF members for Pig rearing, 35 CFW /VCF members for poultry (hen/duck) rearing, 01 VCF member for Hare rearing, 02 VCF member for Grocery business, 02 VCF member for van/rickshaw puller, 02 VCF member for tree Nursery/medicinal plant , 04 VCF members for tailoring /sewing & accessories on product development, value chain trade from project directly. In this regards there are some option for selecting trade eg Hen/duck rearing, van/rickshaw, Goat/sheep rearing etc to over come the context of social need & risk

It is very much cleared that majority household are landless and hardly living with own homestead land. They have no cultivable land for livelihood. Food deficit are very common to CFW/VCF member and lower middle class households. It varies from season to season. It depends on availability and scope of alternative source of income. They take loan from various credits providing NGOs are living with vicious cycle of poverty. They remain under poverty line becomes tense to do forest offense to back their weekly payment to NGO's. The CMC of Dokhola range MNP site has realized to support on livelihood income generation. There are 131 CFW/VCF/People and ethnic community stakeholders will get training and support from the proposed project that are living in and around PA areas and landscape. There will be a project implementation committee who will implement project activities with supervision on behalf of CMC of MNP. Project implementation committee will produce monthly report in the monthly CMC meeting. They will monitor by site level impact project management staffs so that they remain on track in implementing project successfully.

TABLE 1: LOGICAL FRAMEWORK

cÖKí mvi ms†¶c	cwigvc †hvm" wb†`©kK	cÖZ`vwkZ djvdj	AbywgZ SzwK
<p>j¶¶:</p> <p>eb wbf©ikxj eb Unj `j l`wi`a MÖvg msi¶¶Y †dvivg gwnjv†`i weKí Av†qi my†hvm m,,wói gva`†g iw¶¶Z GjvKvi Dci Pvc Kgv†bv;</p>	<ul style="list-style-type: none"> • KwgDwbwU d†iío lqvK©vi `j l MÖvg msi¶¶Y m`m`†`i eb cvnviv kw³kvjx n†e Ges e†bi Dci Pvc Kg†e 	<ul style="list-style-type: none"> • mn-e`e` `vcbv KwgwU l eb wefvM cÖKí ev` —evqb Kv†R AwfÁZv AR©b 	<ul style="list-style-type: none"> • cÖvK...wZK `y†h©vM Gi Kv†Y e`emv e`vnZ n†Z cv†i
<p>D†k`:</p> <ul style="list-style-type: none"> • KwgDwbwU d†iío lqvK©vi `j l`wi`a MÖvg msi¶¶Y †dvivg m`m`†`i weKí Av†qi Rb" cÖ†qvRbxq cÖwk¶¶Y l mnvqZv cÖ`vb; • mn-e`e` `vcbv KwgwU cÖKí ev` —evq†bi gva`†g `¶¶Zv AR©b • eb wbf©ikxj `wi`a gvby†li eb wbf©ikxjZv Kgv†bv 	<ul style="list-style-type: none"> • 20 Rb KwgDwbwU d†iío lqvK©vi / MÖvg msi¶¶Y m`m`†`i Avg^acwj / evDKzj, 65 Rb iKi cvjb , 35 Rb nvmgyiMx cvjb, 1 Rb Li†Mvm cvjb, 2 Rb wi·v f`vb, 02 Rb Mv†Qi bvmv©ix Ges llwa Mv†Qi evMvb, 04 Rb †mjvB KvR, 2 Rb gyw` †`vKb Gi gva`†g RxweKv wbe©vn Kivi m¶¶gZv AR©b Ki†eb 	<ul style="list-style-type: none"> • gv_v wcQzz Avq e,,wx; • weKí Avq ea©K (†hgb; †mjvB cÖwk¶¶Y, ¶¶z`a e`emv, iKi l QvMj, gyiMx, nvum, l Li†Mvm cvjb Ges bvmv©ix/ llwa Mv†Qi evMvb Kvh©µ†gi gva`†g RxweKv wbe©v†ni AwfÁZv AwR©Z n†e • GB AwfÁZv weKí Kg© ms` `v†bi my†hvm e,,wx†Z Kv†R jvMv†bv hv†e 	<ul style="list-style-type: none"> • KvwiMix `¶¶Zvi l cÖhyw³MZ Kv†b Drcv`b e`nZ n†Z cv†i • gyjab l e`emvqxK `,,wó†Kvb †_†K KvR bv Ki†j †UKmB n†e bv

cÖKí mvi msɤɤc	cwigvc ɤhvM" wbɤ"©kK	cÖZ"vwkZ djvdj	AbywgZ SzwK
<p>djvdj:</p> <ul style="list-style-type: none"> 20 Rb KwgDwbwU dɤiío lqvK©vi / MÖvg msiɤɤY m`m"ɤ`i Avg^acwj / evDKzj, 65 Rb iKi cvjb , 35 Rb nvmgyiMx cvjb, 1 Rb LiɤMvm cvjb, 2 Rb wi-v f`vb, 02 Rb MvɤQi bvmv©ix Ges llwa MvɤQi evMvb, 04 Rb ɤmjvB KvR, 2 Rb gyw` ɤ`vKb Gi gva"ɤg RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 	<ul style="list-style-type: none"> 20 Rb KwgDwbwU dɤiío lqvK©vi / MÖvg msiɤɤY m`m"ɤ`i Avg^acwj / evDKzj evMvb Kɤi cwievɤi Rb" Aw_©K Avq KiɤZ mɤɤg nɤeb 65 Rb iKi cvjb Gi gva"ɤg RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 35 Rb nvmgyiMx cvjb Gi gva"ɤg RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 4 Rb ɤmjvB KvR gva"ɤg `yZv l RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 02Rb gyw` ɤ`vKb Kivi gva"ɤg e"emvqx `yZv l RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 02 Rb MvɤQi bvmv©ix Ges llwa MvɤQi evMvb e"emv Kɤi RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 02 Rb wi-v f`vb Pvjvbi gva"ɤg RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 1 Rb LiɤMvm cvjb Gi gva"ɤg RxweKv wbe©vn Kivi mɤɤgZv AR©b Kiɤeb 	<ul style="list-style-type: none"> cÖwZɤe`b gvV chv©ɤq cw`k©b e"vemvwqK gɤɤbvfe e,,wx `jxq mÂq 	<ul style="list-style-type: none"> cÖwZɤhvwMZvgyjK e"emvq wUɤK _vKv e"emvi avivevwnKZv aɤi ivLv
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cÖKí mvi ms†¶c	cwigvc †hvMˆ wb†ˆ©kK	cÖZˆvwkZ djvdj	AbywgZ SzwK
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DcKiY mnvqZv cÖ`vb	131 Rb m`mˆ (KwgDwbwU ††ió lqvK©vi / MÖvg msi¶Y m`mˆ) 4,33,500/= UvKvi mnvqZv cv†eb		
cÖwZ†e`b ^Zix, gwbuwis, gvV cwi`k©b, AwWU BZˆvw`	2 wU †KvqvU©vi wfwEK cÖwZ†e`b l 1 wU gwvmK, cÖKí mgvß cÖwZ†e`b, gvV cwi`k©b cÖawZ†e`b BZˆvw` 		

JUSTIFICATION/BACKGROUND

The Dokhla Co-Management committee has been formed in 27 December 2010 for collaborative management of Modhupur National Park (MNP). The Dokhola co-management committee comprises of 19 different stakeholders including Village Conservation Forums (VCFs) & CFW those are dependent on Forest Resources. This organization has been formed with Bangladesh Government Gazette # MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009 --1227, 1228(75) and has constitution, staff polices, procurement polices etc.

The participation of the local communities, (e.g. CFW, VCFs, PFs) local government and the FD has been guaranteed with the formation of council and committee. The local level organization is officially responsible for conserving the forest, developing alternative livelihoods for local people (VCFs, PFs), and ensuring the welfare of the forest and forest people. Its lower tier is called the VCF and is authorized to hold general discussion on relevant issues and to make soft recommendations. Members of local communities (VCF, PF) are offered general membership in the council.

Modhupur National Park was established in 1982, and comprises of 24,292 hectare, and 8,436 hectare areas are of Shal Forest. The park is surrounded by 187 villages engaged in primarily subsistence agricultural activities mostly depend on the Park; so there is extensive trade in agricultural commodities.

The area is especially well-known for its bamboo products. Total 115 nos mouja and 7 nos Union involve in the forest area and the project area is 309.98 square km. The total population are 2,36,368 comprises of 71,051 households (Male-1,20,543 & female -1,15,825). Encroachment is the major Threat to MNP for agricultural use of land and fuel and timber wood extraction and possibly brick kiln consumption. Managed through the DFO at Tangail, local Forest Department maintains 26 staff members, with 4 Range Offices in Modhupur & Rasulpur Sadar, and Dokhola & Aronkhola areas including 8 Bit Offices covering the total Modhupur National Park

IPAC has been working with Modhupur National Park stakeholders since 2008. Since then, a platform of co-management has been formed that includes 89 VCFs under 36 Villages, two Peoples' Forum. Recently in March 2011 there are two CMCs have been formed at Dokhola and Rosulpur range, with active participation of selected stakeholders as mentioned in the Bangladesh Gazette. The both CMCs meet on a monthly basis to discuss progress status and future actions, and they are increasingly active in supporting Forest Department efforts to protect Modhupur National Park.

This year, 550 Community Forest Guard (CFWs) were formed and have been working with Forest Rangers, which is as same as IPAC Community Patrol Group (CPG) model. IPAC successfully started implementation of Alternative Income Generating Activities (AIGAs), emphasizing Homestead gardening, Agro-forestry, Aquaculture and Bamboo made handicrafts to meet local market opportunities.

During PY 4, IPAC will work to build a foundation of sustainability for Madhupur NP's co-management platforms. This includes building the capacity of the CMC to effectively manage MNP with FD, and to ensure alternative livelihoods development for PA-dependent communities especially women, youth and ethnic minorities.

Specific efforts will be given to leveraging additional technical and financial support from local government agencies and/or Arannayk Foundation or other potential Donors. This year, IPAC will also strengthen its work in climate change vulnerability assessments and adaptation plan development. This will be achieved through regular facilitation as well as various VCFs based, national, and regional training opportunities. Nishorgo Sahayak will be provided appropriate orientations and facilitation to continue with sustainability. Also, there will be planning for Landscape Development Fund grant as a tool for capacity development of the CMCs

CFW & VCF are the front line associated staffs of the co-management process where CFW assisting to the forest department in patrolling and VCF member are the flat form of bottom level of the process. The local government members, civil society member and owner of the resource user institutions that ensures direct participatory democracy. It offers equal opportunity to majority village residence including women and smallest community to discuss, criticize and propose relevant activities for co-management process.

Role of VCF:

(I) CFW & VCF is usually meet to plan and prepare a 'menu' for village development and review the implementation of the plan by co-management organizations,

(II) VCF is responsible to assist PF and CMC for selecting participants of beneficiary selection,

(III) CPG & VCF is mandated to meet at least 12 times in a year; may meet more according to the necessary of community.

The primary Sources of income of peoples living around the MNP are & agriculture & Agro-forestry, day labor, small trade and fire wood collection. It is around 10% HHs have no secondary income source. The poor peoples become forced to incline on forest resources for livelihood.

It is very much cleared from the PRA reports that about 80 % household are landless and hardly living with small homestead land their own. On the other hand 20% HHs has cultivable land and the rest HHs have no cultivable land.

Food deficit are very common with the poor CFW/VCF member and lower middle class households. Food deficit varies from season to season. It depends on availability and scope of alternative source of income. The poor people with micro credit program from major credit providing NGOs are living with vicious cycle of poverty line. They remain under poverty line becomes tense to do forest offense to back their weekly payment to NGO's.

Scope of opportunities: They have experience on various trades of Goat rearing, pig rearing, poultry rearing, Hare rearing, Duck rearing, Tailoring & sewing activity, Tree Nursery business & van puller activities. They are with no capital or working funds for different business and they have to do daily labors.

5. DESCRIPTION OF THE PROPOSED PROJECT

- **Objectives:**

The main objectives of this proposed project is to reduce pressure on Modhupur National Park's and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project:

- To reduce pressure on Protected areas by providing sustainable income generation support to forest dependent communities like community forest worker (CFW) groups/village conservation forum (VCF) members who are residing in and around the PA areas.
- To raise capacity of co-management committee on project implementation and process of functioning co-management approach.
- Taking back forest dependent people from forest to non forest related business on different alternative value chain trades.

- **Final Results:**

- 152 CFW/VCF men and women will get benefits directly from proposed project as alternative income generation support.
- Fifty percent forest dependency will be reduced keep off pressure and Biodiversity will be increased.
- A working capital (support amount) will be established.
- Alternative income generating and value chain activities will be identified and adopted the participants.
- Income of the project participants will be increased.
- Decrease the dependency on forests.
- Financial management capacity of the CMC will be improved.

Methods:

The success of the project implementation is the sound fund management system guided by approved guideline of CMC. The CMC of MNP will be responsible for overall fund management. Their will be project implementation committee who will execute project activities. About eighty one percent fund of the project will be use for income generation supports and rest of the fund will be use as training and orientation. CMC of MNP will play the vital role for disbursement and monitoring of the fund. The Treasurer and Member Secretary will be overall in charge of the financial and accounting and reporting. In this regard existing procurement management guideline, financial guideline will be followed. The CMC of MNP will approve the Plan. How much money will be get by a beneficiary will be depend on IGA but there will be a ceiling so that maximum beneficiary can get chance to improve livelihood.

The project will create opportunities to poultry rearing, pig rearing (ethnic community), and Goat rearing & tailoring, duck rearing etc support in landscape areas of MNP. It will create income generation opportunities to CFW/VCF members of men and women who live on forest resources for their livelihood. Moreover it will back forest dependent peoples to agriculture/agro-forestry related alternating income generation activities that release to grow up. The target people for the project will be able to improve their livelihoods and improve their existing economic situation through proper utilization of these natural resources in sustainable manner.

This project will also ensure enhancing the biodiversity conservation and management. People with the limited scope of alternative means of living will get an opportunity to lead their life in a better condition and support their family from food security. This will also reduce the vulnerability and poverty. The project initiative will provide opportunity to the community people (VCF, PF) to engage in the alternative livelihood opportunity and sustainable way of Income Generation Activity (IGA).

Activities:

- **Group Formation:** The CWG/VCF members will be grouped according to their income generation support.
- **Training/orientation/meeting:** Training, orientation and various meeting will organize to provide on the desired trades of Goat rearing, poultry rearing, pig rearing, & duck rearing, grocery business, Hare rearing etc.
- **Group Savings:** The support from the project will be as working capital to them. They will start group savings in order to bring them on self dependent. They will not go to micro finance institution for credit. It will help to break the vicious cycle of poverty from credit circle.
- **Support:** After the training or orientation the proposed (partial) support will be provided to the designed trade from the project and the beneficiary contribute the rest of amount.
- **Meeting:** They will sit in monthly meeting to keep them aware on business mode and up to date information. CMC member will participate their meeting as observer to know their progress and situation.
- **Field Visit:** Project implementation committee (PIC) will frequently visit project sites and keep record to prepared monthly report for internal and external report.
- **Reporting:** The project implementation committee (PIC) will prepare monthly report and sends to funding authority monthly and quarterly basis. After completion of project a final report will be prepared.
- **Audit:** The audit will carried out at ending the project activities from internal or external audit firm clearance from funding authority.
- **Evaluation Methodology :**
 - CMC will form a Project Implementation Committee (PIC) selecting 3-5 members from committee for respective work area work (i.e. on project site basis)
 - The appointed CMC member will work on voluntary basis.
 - Project implementation committee (PIC) will prepared a work plan and then they produce it to the monthly CMC meeting. It will be approved in CMC meeting. All activities will be executed following approved planed and guideline.
 - The PIC will prepare a monthly report before meeting for following of every successive month.
 - There will be cent percent of CFW member and rest others planned to be the beneficiaries from VCF who are with skilled on respective trades.
 - The project activities will be completed with time frame of pre-prepared work planned and report should be made accordingly.

- Internal audit will be performed every month.

Communication, technical support insure and dissemination of results:

- ✓ The communication methods will be applied over the beneficiaries involve directly and indirectly. The committee members will go to project areas and shared the outcomes activities with them.
- ✓ Project implementation committee (PIC) will arrange meeting at their office involving respective government officials, non government, and local authorities for focusing their activities performed successfully.
- ✓ Technical Support will insure by the Net working, advocacy with the involvement of Agriculture, fisheries livestock department & other respective stallholders. The trade wise technical training/ orientation will arrange before provide input support to the beneficiaries.

6. WORK PLAN

Table : 02

SL. No.	Activities/Sub Activities	August 2011 to July 2012												Remarks	
		1	2	3	4	5	6	7	8	9	10	11	12		
1	Group Formation														
2	Training, orientation, meeting														
3	Purchasing Support Materials														
4	Distribute input support material to the groups														
5	Harvesting/Trading activities by the beneficiaries														
6	New Sanctuary establishment														
7	Old Sanctuary maintenance														
8	Technical Support for growth and maintenance														
9	Field Visit and monitoring														

10	Reporting progress																	
11	Audit																	
12	Result/Impact study																	
13	Closing report																	

7. SUSTAINABILITY PLAN

The main criteria of selecting project participants will be the direct community forest worker (CFW) members and poor VCF member from climate changed impacted landscape areas of Modhupur National Park. All the project participants were selected by co-management committee. The vision of institutional development of the project participants is to initiate sustainable income generation that will reduce pressure to forest and the environment, increase biodiversity and create wealth to generate income in order to achieve the millennium development goals. The project implementation team (CMC) will show willingness to continue with Project activities after phase out the project. The on-going activities will attract support from volunteers, government departments, other NGOs etc.

The process of developing quarterly work plan will be participatory where key stakeholders will be involve, with facilitation from the project implementation team using group interview and field observation. Training of project participants are essential in laying a strong foundation for the development of conservation enterprise, which cannot be built without the help of technically skilled persons. The project will address specific training for the project participants on grocery shop and poultry rearing & pig rearing, Ricshaw/ van puller, Hare rearing, Tree nursery/medicinal pant gardening, Amrapali/BAU kul gardening and tailoring for alternative income generating activities, organizational development and management etc. Project implementation team will hold regular visit and

Follow up progress of the project with beneficiaries and related stakeholders. These closed trust relation will link up ample opportunity to explain business that assists to earn sustainable income from targeted enterprise.

Project monitoring is a process that will record achievements of its objectives and the work plan. The management team will form monitoring unit to facilitate this process. The monitoring unit will make regular visits to the field and observe on what is being done. It will maintain progress records at different stages. The facilitators will record to gather information and disseminate the same to the beneficiaries. The project will identify stakeholders/development partners from the government departments and non-government organizations to work with. Collaboration will provide efficient service delivery and sustain project activities after donor support.

IPAC team will impart training for CMC on monitoring the project activities of VCF who will directly be implementing proposed AIG activities. Regular basis IPAC will give technical services.

8. BUDGET

Table 3: Budget

SL	Head of Expenditure	Quantity	Unit Cost	Grant Amount (BDT)	Community Contribution	Total (BDT)
A	Program cost (Support):					
1	Amrapali/BAU kul Gardening (demo plot) in 4 groups (20 HHs)	4	20,000	80,000	3,500	83,500
2	Poultry (Duck/Hen) rearing	35	3,000	105,000	3,500	108,500
3	Pig rearing (for ethnic community)	65	3,100	201,500	65,000	266,500
4	Grocery business	2	5,500	11,000	1,000	12,000
5	Rickshaw/Van	2	10,000	20,000	1,500	21,500
6	Hare/Rabbit rearing	1	5,000	5,000	1,000	6,000
7	Tailoring/Sewing and accessories	4	-	-	2,000	2,000
8	Tree Nursery/ Medicinal Plant	2	5,500	11,000	1,000	12,000
	Sub-total - A			433,500	78,500	512,000
B	Training cost:					
1	Amrapali/Baufal Gradening	20	250	5,000	-	5,000
2	Poultry rearing (1 day)	35	250	8,750	-	8,750
3	Pig rearing (for ethnic community) (1 day)	65	250	16,250	-	16,250
4	Grocery business (1 day)	2	250	500	-	500
5	Rickshaw/Van(1 day orientation)	2	250	500	-	500
6	Hare/Rabbit rearing(1 day)	1	250	250	-	250
7	Tailoring/Sewing (4 persons, 2 months)	2	5,500	11,000	-	11,000
8	Tree Nursery/ Medicinal Plant	2	250	500	-	500

9	Training honorium for facilitator	5	500	2,500		2,500
	Sub-total - B			45,250	-	45,250
C	Administrative cost:					
1	Office Supplies	6	400	2,400	-	2,400
2	Photocopy, mail, postage	12	250	3,000	-	3,000
3	Audit	1	5,000	5,000	-	5,000
4	Transport cost	12	500	6,000	5,000	11,000
5	Travel and perdiem	4	1,000	4,000	5,000	9,000
	Sub-total-C			20,400	10,000	30,400
	Total Cost (A+B+C)			499,150	88,500	587,650

Grants Total: Taka Four Lac Ninety Nine Thousand One Hundred Fifty only

Note:

- 1) Sewing Machine will be provided from existing inventory procured previously
- 2) Total beneficiaries: 131

9. PROPOSED SCHEDULE OF FUND DISBURSEMENT

Table 4: The schedule of fund disbursement

Installment for project Activities	Period (Months/Year)	Estimated Cost	% of Grant Amount
1st Installment	1st Quarter 3 month	2,49,575.00	50%
2nd Installment	2nd Quarter 3 months	1,24,787.50	25%
3rd Installment	3rd Quarter 3 months	1,24,787.50	25%
Reporting & documentation	4rth Quarter 2 months	-	-
Total		4,99,150.00	100%

In word: BD Tk. Four lac ninety nine thousand one hundred fifty only.

Table 05: Earning matrix (approximately) from selected AIG/Value Chain per individual:

SL	AIG/Value Chain	Time Frame	Earning in BDT.
1	Amrapal/BAU kul gardening(10decml)	yearly	10000.00
2	Grocery Shop	Weekly	1050.00
3	Rickshaw/Van	Weekly	1400.00
5	Poultry rearing	Yearly	15000.00
6	Sewing and accessories	Weekly	700.00
7	Hare Rearing	Yearly	15000.00
8	Nursery /Medicinal plant(10dc)	Six monthly	15000
9	Pig rearing/ fattening for ethnic community	yearly	18000.00

10. SIGNATURE

I, the undersigned Mr.Md Eakub Ali Chairman of Dokhola Range CMC, Modhupur National Park, that is requesting financial assistance from the Small Grant component for the implementation of proposed activity related to “Creating sustainable Income for CFW & VCF members who are vulnerable to climate Change” certify that all the information in the grant application file is exact and correct.

Signature

Date: ----

INFORMATION ON THE ORGANIZATION (PROFILE)

Type of Organization (CMO/RMO/ECA/Others): Dokhola Co-Management Committee Modhupur National Park, Dokhola range Office, Tangail.

Date of foundation (D/M/Y): Council & committee formed on 23/11/2009---1227, 1228(75) with GOB Gazette no MOEF/env-4/Nishorgo/105/sting/2006/398

Address:

Dokhola Co-Management Committee (MNP),
Dokhola range Office,
Telephone Number: 01713563440
E-mail (if any): No
Contact Person: Mr. Md Eakub Ali
Position with the organization: Chairman

Contact person's address:

Mr. Md Jashim Uddin,
Range officer and Member Secretary of Dokhola Co-Management Committee (MNP) Office
Modhupur Dokhola Range Office,
Tangail, Telephone Number: 01711-588820

Please list the Management Committee of the organization that will be involved in the implementation of the project. Insert rows as require

Table: 06

SL	Name	Designation in organization
1.	Mr. Md. Eakub Ali	Chairman
2.	Mr. Md Jashim Uddin	Member Secretary
3.	Mrs. Shikha Nokrek	Treasurer

Beneficiaries will be engaged in the project: Village and Union wise tentative List of Beneficiaries, as per following

Table: 07 Beneficiaries List Tentative) of Dokhola range CMC

Sl no	Name	Father/ Husband Name	Village	Age	Sex	Trade
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01	ShreeHori Bormon	Sree Makhon Bormon	Pirgacha Bormonpara	24	M	Goat Rearing
02	Shondhya Bormon	Bimol Bormon	Pirgacha Bormonpara	25	F	Goat Rearing
03	Dipali Bormon	Mosuram bormpn	Pirgacha Bormonpara	22	F	Goat Rearing
04	Anita Bormon	Swapan bormon	Pirgacha Bormonpara	24	F	Goat Rearing
05	Amullya Bormon	Late Shrikash Bormon	Pirgacha Daborpara	45	M	Goat Rearing
06	Podma rani Bormon	Kriswna Ch. Bormon	Pirgacha Daborpara	35	F	Goat Rearing
07	Swaraswati Bormon	Late Nimai Bormon	Pirgacha Daborpara	46	F	Goat Rearing
08	Hena Begum	Md. Azahar	Shainamari Moddyapara	30	F	Goat Rearing
09	Tara Vanu	Md. Nur Hossain	Shainamari Moddyapara	28	F	Goat Rearing
10	Md. Mohishin Ali	Late Toibur rahman	Shainamari Bormonpara	60	M	Goat Rearing
11	Moss. Papia Khatun	Julhasuddin	Shainamari Bormonpara	21	F	Goat Rearing
12	Md. Sattar Mia	Late Kitab Ali	Shainamari Bormonpara	48	M	Goat Rearing
13	Koushyolla Rani Bormon	Fatik Bormon	Shainamari Bormonpara	35	F	Goat Rearing
14	Jotindra Bormon	Late Judhishtir Bormon	Shainamari Bormonpara	60	M	Goat Rearing
15	Bashonti rani Gour	Babul Gour	Shainamari Bormonpara	40	F	Goat Rearing
16	Babul Hossain	Md. Kashem	Shainamari Bormonpara	30	M	Goat Rearing
17	Md. Altab Ali	Md. Hossain ali	Amlitola Missionpara	27	M	Goat Rearing
18	Md. Nowsher Ali	Late Yakub Ali	Amlitola Missionpara	25	M	Goat Rearing

19	Md. Idris Ali	Late Osman Goni	Amlitola Missionpara	60	M	Goat Rearing
20	Md. Mojibor rahman	Md. Noyan Bepari	Amlitola Missionpara	27	M	Goat Rearing
21	Moss. Noorjahan	Md. Izzat Ali	Amlitola Missionpara	35	F	Goat Rearing
22	Moss. Nilima Khatun	Md. Ismail	Amlitola Missionpara	40	F	Goat Rearing
23	Moss. Shafia Khatun	Md. Toiyam Sheikh	Amlitola Missionpara	45	F	Goat Rearing
24	Abdur Rahman	Late Abdul latif	Aronkhola Memberpara	65	M	Goat Rearing
25	Md. Abul Mia	Late Hanif Ali	Aronkhola Memberpara	45	M	Goat Rearing
26	Md. Shahidul	Md. Boshir Uddin	Aronkhola Memberpara	40	M	Goat Rearing
27	Moss. Khodeza Begum	Abdur Rahim	Aronkhola Memberpara	40	F	Goat Rearing
28	Moss. Anwara Begum	Late Amjad Ali	Aronkhola Memberpara	50	F	Goat Rearing
29	Md. Jobbar Ali	Late Josimuddin	Aronkhola Memberpara	55	M	Goat Rearing
30	Md. Mojibor Rahman	Late Shanu Sheikh	Aronkhola Memberpara	45	M	Goat Rearing
31	Md. Anser ali	Md. Johur Ali	Aronkhola Memberpara	35	M	Goat Rearing
32	Abdus Salam	Late Abdur Rahim	Aronkhola Memberpara	37	M	Goat Rearing
33	Md. Abdul Latif	Late Silim	Aronkhola Memberpara	50	M	Goat Rearing
34	Moss. Zobeda Begum	Md. Rashid Mia	Chapaid Purbopara	25	F	Goat Rearing
35	Moss. Asiya Begum	Md. Aslam talukder	Chapaid Purbopara	35	F	Goat Rearing
36	Md. Anser Ali	Md. Sunu Mia	Chapaid Purbopara	40	M	Goat Rearing

37	Moss. Asma Beum	Md. Hossain Ali	Chapaid Purbopara	25	F	Goat Rearing
38	Md. Azizul Haque	Md. Hasen Ali	Chapaid Purbopara	35	M	Goat Rearing
39	Moss. Hasna Begum	Md. Taleb Ali	Chapaid Purbopara	45	F	Goat Rearing
40	Md. Zabed Ali	Md. Montaj Ali	Chapaid Purbopara	30	M	Goat Rearing
41	Moss. Josna Begum	Md. Jongsher Ali	Chapaid Purbopara	30	F	Goat Rearing
42	Moss. Razia Begum	Md. Abdur Razzak	Chapaid Purbopara	25	F	Goat Rearing
43	Moss. Khaleda Begum	Md. Siddique	Chapaid Purbopara	35	F	Goat Rearing
44	Feroza Begum	Md. Ibrahim	Bhutia Uttarpara	35	F	Goat Rearing
45	Mina Begum	Md. Fazlul Haque	Bhutia Uttarpara	25	F	Goat Rearing
46	Moiful Begum	Md. Shamsul Haque	Bhutia Uttarpara	38	F	Goat Rearing
47	Hira Nokrek	Klanto Mree	Beduria	25	F	Goat Rearing
48	Shefali Nokrek	Nibaron Gabil	Beduria	47	F	Goat Rearing
49	Md. Ali Akbor	Md. Nijamuddin	Gilagacha	25	M	Goat Rearing
50	Md. Toib Ali	Md. Kazimuddin	Gilagacha	45	M	Goat Rearing
51	Monowara Begum	Asahar Ali	Gilagacha	35	F	Goat Rearing
52	Mohammad Ali	Hasmot Ali	Gilagacha	30	M	Goat Rearing
53	Amena Begum	Md. Foyez Uddin	Gilagacha	48	F	Goat Rearing
54	Shipon	Md. Altab	Gilagacha	25	M	Goat Rearing

55	Feroza Begum	Hasmot Ali (Disable)	Gilagacha	42	F	Goat Rearing
56	Johura Begum	Late Genda Mia	Gilagacha	36	F	Goat Rearing
57	Majeda Begum	Late Fozol Mia	Gilagacha	30	F	Goat Rearing
58	Md. Ferdous	Md. Mannan	Gilagacha	28	M	Goat Rearing
59	Shibly Mree	Mastry Rema	Pirgacha Dokkinpara	35	F	Goat Rearing
60	Debi Mree	Subash Nokrek	Pirgacha Dokkinpara	37	F	Goat Rearing
61	Senoti Mree	Anis Marak	Pirgacha Dokkinpara	45	F	Goat Rearing
62	Sita Nokrek	Rajit Mree	Pirgacha Dokkinpara	46	F	Goat Rearing
63	Prezena Mree	Binesh Rema	Pirgacha Dokkinpara	43	F	Goat Rearing
64	Prodip Bormon	Rajkumar Bormon	Uttar Chunia	27	M	Goat Rearing
65	Dhoroti Mree	Late Gourango Nokrek	Pirgacha Dokkinpara	55	F	Goat Rearing
66	Tripola Kubi	Albert Mree	Pirgacha Dokkinpara	28	F	Goat Rearing
67	Moss. Bilkis Begum	Md. Aynal Haque	Horindhora Pashchimpara	35	F	Goat Rearing
68	Moss. Tara Begum	Md. Moktar Hossain	Horindhora Pashchimpara	30	F	Goat Rearing
69	Nasima Begum	Md. Nurul Islam	Horindhora Pashchimpara	32	F	Goat Rearing
70	Joggoy Rema	Prokash mree	Uttar Chunia	42	M	Goat Rearing
71	Sunil Bormon	Jatindra Bormon	Pirgacha Bormonpara	32	M	Pig Rearing
72	Ujjal Chisam	Late Upendra Telshi	Pirgacha Daborpara	25	M	Pig Rearing

73	Soda Chisim	Late Jitendra Marak	Pirgacha Daborpara	40	M	Pig Rearing
74	Razina Nokrek	Apurbo Chiran	Pirgacha Daborpara	38	F	Pig Rearing
75	Sujola Nokrek	Oelson Mree	Pirgacha Daborpara	35	F	Pig Rearing
76	Rakhi Mankhim	Sonjoy Nokrek	Pirgacha Daborpara	28	F	Pig Rearing
77	Razina Nokrek	Mintu Simsung	Shainamari Linepara	35	F	Pig Rearing
78	Choiny Nokrek	Anit Nokrek	Shainamari Linepara	40	F	Pig Rearing
79	Hoyony Nokrek	Shoilesh Marak	Shainamari Linepara	45	F	Pig Rearing
80	Anita nokrek	Domenik Nokrek	Shainamari Linepara	30	F	Pig Rearing
81	Luchia Nokrek	Samor Sangma	Shainamari Linepara	30	F	Pig Rearing
82	Jristina Sangma	Poten Marak	Shainamari Linepara	40	F	Pig Rearing
83	Debit Marak	Dinesh Sangma	Shainamari Linepara	45	M	Pig Rearing
84	Jitesh Marak	Anin Marak	Shainamari Linepara	38	M	Pig Rearing
85	Migesh Sangma	Late Gyan Marak	Shainamari Linepara	55	M	Pig Rearing
86	Meri Rema	Vincent Nokrek	Shainamari Linepara	32	F	Pig Rearing
87	Jirela Sangma	Silika	Shainamari Moddyapara	40	F	Pig Rearing
88	Somiron Sangma	Late Johndro	Shainamari Moddyapara	60	F	Pig Rearing
89	Trifola Marak	Proshanto	Shainamari Moddyapara	32	F	Pig Rearing
90	Jelina Nokrek	Sukumar	Shainamari Moddyapara	60	F	Pig Rearing
91	Monika Sangma	Rojesh marak	Shainamari Moddyapara	45	F	Pig Rearing
92	Bonita Marak	Barnad Sangma	Shainamari Moddyapara	45	F	Pig Rearing
93	Shibli Sangma	Sanendra Marak	Shainamari Moddyapara	35	F	Pig Rearing
94	Sujita Sangma	Gonil marak	Shainamari Moddyapara	35	F	Pig Rearing
95	Sudip Bormon	Jibon Bormon	Shainamari Bormonpara	28	M	Pig Rearing

96	Suresh Bormon	Rajendra Bormon	Shainamari Bormonpara	60	M	Pig Rearing
97	Mintu Khukshi	Late Robi Master	Amlitola Missionpara	35	M	Pig Rearing
98	Pintu Sangma	Shotin marak	Amlitola Missionpara	25	M	Pig Rearing
99	Chitta Ranjon Majhi	Ronendra Chiran	Amlitola Missionpara	45	M	Pig Rearing
100	Purnima Chiran	Litush rema	Bhutia Uttarpara	25	F	Pig Rearing
101	Lovely Simsung	Lontush Mrong	Bhutia Uttarpara	22	F	Pig Rearing
102	Mery Nokrek	Agustin Dofu	Bhutia Uttarpara	22	F	Pig Rearing
103	Modina Simsung	Minen Chiran	Bhutia Uttarpara	30	F	Pig Rearing
104	Nebul Simsung	Jitendra Nokrek	Bhutia Uttarpara	38	F	Pig Rearing
105	Shilpi Chisim	Everesh Chambugong	Bhutia Uttarpara	28	F	Pig Rearing
106	Swapna Rani Bormon	Nobin Ch. Bormon	Amlitola Bormonpara	30	F	Pig Rearing
107	Akhila Rani Bormon	Ashutish Ch. Bormon	Amlitola Bormonpara	32	F	Pig Rearing
108	Joshoda Rani Bormon	Niranjon Ch. Bormon	Amlitola Bormonpara	35	F	Pig Rearing
109	Rupali Rani Bormon	Jodur Ch. Bormon	Amlitola Bormonpara	28	F	Pig Rearing
110	Rani Bormon	Chitta Ranjon Bormon	Amlitola Bormonpara	23	F	Pig Rearing
111	Rekha Rani Bormon	Sibash Ch. Bormon	Amlitola Bormonpara	24	F	Pig Rearing
112	Doropoti Rani Bormom	Chandra Bormon	Amlitola Bormonpara	45	F	Pig Rearing
113	Bilashi Rani Bormon	Ashik Ch. Bormon	Amlitola Bormonpara	35	F	Pig Rearing
114	Kolpona Rani Bormon	Horen Ch. Bormon	Amlitola Bormonpara	24	F	Pig Rearing
115	Radha Rani Bormon	Fonindra Ch. Bormon	Amlitola Bormonpara	26	F	Pig Rearing
116	Jonita Mrong	Linush Mree	Pegamari	27	F	Pig Rearing
117	Bashonti Rema	Petish Jetra	Pegamari	28	F	Pig Rearing
118	Kathrina Chambugong	Francis Hagidok	Pegamari	27	F	Pig Rearing
119	Pujita Chambugong	Tushar Mree	Pegamari	24	F	Pig Rearing
120	Nidra Mree	Protush Nokrek	Pegamari	26	F	Pig Rearing
121	Sujita Chambugong	Lichon Mrong	Pegamari	25	F	Pig Rearing

122	Pojini Jetra	Selen Nokrek	Pegamari	50	F	Pig Rearing
123	Sufia Chambugong	Ponesh Jetra	Pegamari	36	F	Pig Rearing
124	Monika Mrong	Biten Simsung	Pegamari	34	F	Pig Rearing
125	Mirjony Jetra	Jornesh Nokrek	Pegamari	27	F	Pig Rearing
126	Rekha Dofa	Dilip Nokrek	Beduria	48	F	Pig Rearing
127	Tenola Nokrek	Amullya Sangma	Beduria	48	F	Pig Rearing
128	Prison Rema	Late Monen Chiran	Uttar Chunia	38	M	Pig Rearing
129	Kobita Mree	Lotif Maji	Uttar Chunia	30	F	Pig Rearing
130	Anita Mree	Gotin Nokrek	Uttar Chunia	50	F	Pig Rearing
131	Manen Nokrek	Late Moti Mree	Uttar Chunia	50	M	Pig Rearing
132	Sudipta Chisam	Boresh Deo	Uttar Chunia	26	M	Pig Rearing
133	Shanon Nokrek	Late Wanging Dalbot	Uttar Chunia	50	M	Pig Rearing
134	Klemen Chanbugong	Late Poren Jetra	Uttar Chunia	45	M	Pig Rearing
135	Sujana Mree	Rumel Mankhin	Uttar Chunia	35	F	Pig Rearing
136	Ahela Bormon	Sujon bormon (Baidya)	Pirgacha Bormonpara	25	F	Poultry Rearing
137	Ratan Bormon	Makhon Bormon	Pirgacha Bormonpara	38	M	Poultry Rearing
138	Niranjon Bormon	Late Baikuntha Bormon	Pirgacha Bormonpara	45	M	Poultry Rearing
139	Shantona Rani Bormon	Shyamol Bormon	Shainamari Bormonpara	22	F	Poultry Rearing
140	Mobarak Hossain	Md. Fazlu Mia	Bhutia Uttarpara	30	M	Poultry Rearing
141	Jirola Chiran	Haroon Nokrek	Beduria	38	F	Poultry Rearing
142	Saddhi Mree	Sorus Nokrek	Beduria	46	F	Poultry Rearing
143	Raimoni Begum	Md. Haroon Ali	Beduria	38	F	Hare Rearing
144	Masuda Begum	Md. Siraj Ali	Beduria	36	F	Duck

						Rrearing
145	Alpona Bormon	Munna Bormon	Pirgacha Bormonpara	20	F	Duck Rearing
146	Sohel Bormon	Alosh Bormon	Pirgacha Bormonpara	22	M	Tailoring
147	Sajeda Akhter	Md. Shajahan Ali	Pirgacha Daborpara	24	F	Tailoring
148	Sujola Bormon	Nihar Chambugong	Beduria	23	F	Tailoring
149	Pronoti Jetra	Jony Maram	Beduria	36	F	Tailoring
150	Sushil Bormon	Sharat Ch. Bormon	Pirgacha Bormonpara	40	M	Van Pullar
151	Niur Simsung	Late Mohindra Mree	Pirgacha Daborpara	35	M	Small Business
152	Roni Nokrek	Botin Sangma	Beduria	27	M	Tree Nursery

RECORD KEEPING AND INTERNAL CONTROL

Bank Account No:

- STD----

Title of Bank A/C:

- Dokhola Co-Management Committee, (MNP site) Modhupur, Tangail.

Type of A/C (CD/STD/Savings/others):

- STD Account

Name of Bank, and Branch:

- Bangladesh --- Bank , Modhupur Brach, Tangail

Address:

- Modhupur Branch, Tangail.

Name and Designation of person (s) authorized to sign the cheques:

- Member Secretary: Mr.md Jashim Uddin, Range Officer, Dokhola Range, Modhupur, Tangail Division.
- Treasurer: Mrs shikha Nokrek , Modhupur, Tangail.

. Also, describe your plan for internal control mechanism for Finance, and Assets. (Maximum ½ page)

Accounting System:

- CMC (Co-management Committee) have a manual book keeping and accounting procedure until such time CMC management decides to computerize the existing accounting system. The CMCRMO office has maintained the following book of accounts and vouchers for day-to-day record keeping. , Cash Book, General Ledger, Stock Register (if required), Fixed Asset Register, Payment Voucher, Payment Voucher, Journal Voucher
- No transaction is accepted as authorized unless is approved by the respective authority. The respective account officers will scrutinize the bills/vouchers of all the works of the projects. The scrutinized will be approved by Chairperson/President of Co management Committee. In the absence of Chairperson/President the person nominated by him will give the approval of the bills/vouchers.

Banking/procurement guide line/Financial guide/travel guide line: The CMC will have the followed those policies which have already supplied from IRG for conducting and controlling the bank account & mentioned issues:

Enclosures:

1. Organizational Profile ,
2. Certificate of Registration(under process) and/or Published Govt. Gazette,
3. Certification of bank A/C provided by concerned bank,
4. Meeting Minutes with Signature of Management Committee,
5. Budget basis (if any, detail breakdown of each broad category),
6. Copy of the Policy Manuals (Constitution, Procurement, Travel & Perdiem, Personnel), which are provided by IPAC and approved by the Management Committee.