

PROJECT PROPOSAL

**Sanctuary Development & Maintenance and other Livelihood Development
activities for the Sustainability of Aura Baura Beel RMO**

SUBMITTED TO



Nishorgo Network

INTEGRATED PROTECTED AREA CO-MANAGEMENT PROJECT-IPAC

HOUSE # 68, ROAD # 1, BANANI, DHAKA-1213, BANGLADESH

SUBMITTED BY:

AURA BAURA BEEL RESOURCES MANAGEMENT ORGANIZATION (RMO)

KANGSHA MALIJHI, MODHUPUR, BANGLADESH

JULY 21, 2011

1. EXECUTIVE SUMMARY

For improvement of bio-diversify & conservation and for alternative income generation of Livelihood Support to poor RUG & VC (village Committee) members & others poor people project is aimed to create alternative income generation opportunities to Wetland dependent communities. The Aura Baura beel Resource Management Organization (RMO formed in 08 February 2010 for co-management of Kangsha Malijhi (KM) PA. This organization is formed with Bangladesh Government Gazette notification number of MOEF/env-4/Nishorgo/105/sting/2006/398 dated on 23/11/2009 or as like as the passed MACH project guideline and has constitution, staff polices, procurement polices etc. This proposed project is one year duration.

The project objective is to keep off pressure on Wet land and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project: To keep off pressure on Protected areas by providing sustainable income generation support to Wet land dependent communities like community poor RUG, VC members & others groups/village conservation forum members who are residing in and around the PA areas. To increase capacity of co-management committee on project implementation and process of functioning co-management approach. Taking back Wet land dependent people from Wetland to non-Wet land related business on different alternative value chain trades. In this regards there will be establish a new sanctuary& old sanctuary maintenance for improvement of conservation with Biodiversity of Wet land .On the others hand for the livelihood development there will be 20 poor RUG/VC members/ others poor communities for poultry rearing (Hen/duck) production, 20 poor fisher men (4 groups & 4 ponds with 300 dcml approx.) for Pond fish culture, 5 for rickshaw/ van, and 05 women hawker for value chain trade from project directly.

It is very much cleared that majority household are landless and hardly living with own homestead land. They have no cultivable land for livelihood. Food deficit are very common to RUG/VC member and lower middle class households. It varies from season to season. It depends on availability and scope of alternative source of income. They take loan from various credits providing NGOs are living with vicious cycle of poverty. They remain under poverty line becomes tense to do wetland offense to back their weekly payment to NGO's. The RMO of Aura Baura Bell of KM site has realized to support on livelihood income generation. There are 50 RUGVC/Poor community stakeholders will get training and support from the proposed project that are living in and around PA areas and landscape. There will

be a project implementation committee who will implement project activities with supervision on behalf of RMO of Aura Baura beel at KM site. Project implementation committee will produce monthly report in the monthly RMO meeting. They will monitor by site level impact project management staffs so that they remain on track in implementing project successfully

2. LOGICAL FRAMEWORK

Table: 1

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<p>D†ik`:</p> <ul style="list-style-type: none"> Rjvf'wgi Dci wbf©ikxj `wi^a cyiæl I gwnjv†`i weKí Av†qi Rb` cÖ†qvRbxq cÖwk¶Y I mnvqZv cÖ`vb; Rjvf~wg mg&c` e`e` `vcbv msMvb cÖKí ev` — evq†bi gva`†g `¶Zv AR©b Rjvf'wgi Dci wbf©ikxj `wi^a cyiæl I 	<ul style="list-style-type: none"> 20 Rb nuvm gyiMx cvjb, 20 Rb gvQ Pvl 5 Rb wi-v/ f`vb I 5 Rb †dix e`emv Gi gva`†g RxweKv wbe©vn Kivi m¶gZv AR©b Ki†eb Rjvf'wg†Z GKwU bZzb gv†Qi Afqvk^{ag} ` `vcb I cyivZb Afqvk^{ag} ms` ‹vi Kivi gva`†g Rjvf'wgi Rxe %ewPÍZv e,,wx cv†e 	<ul style="list-style-type: none"> gv_v wcQzz Avq e,,wx; weKí Avq ea©K (†hgb; nuvm gyiMx cvjb, gvQ Pvl, †dix e`emv, cÖwk¶Y, Kvh©µ†gi gva`†g RxweKv wbe©v†ni AwfÁZv AwR©Z n†e GB AwfÁZv weKí Kg© ms` `v†bi my†hvM e,,wx†Z Kv†R jvMv†bv 	<ul style="list-style-type: none"> KvwiMix `¶Zvi I cÖhyw³MZ Kvi†b Drcv`b e`nZ n†Z cv†i gyjab I e`emvqxK `,,wó†Kvb †_†K KvR bv Ki†j †UKmB n†e bv

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cÖwZ†e`b ^Zix, gwbUwis, gvV cwi`k©b, AwWU BZ ^ˆ vw`	12 wU gvwmK, 1wU cÖKí mgvß cÖwZ†e`b, gvV cwi`k©b cÖ ^a wZ†e`b BZ ^ˆ vw`		

3. JUSTIFICATION/BACKGROUND

The Aura Baura Beel Resource Management Organization (RMO) was formed for collaborative management of water resources under Management of Integrated protected Area Co-Management (IPAC) Project under Department of Forest Department, Fisheries Department & Environment Department funded by USAID. Registered under process by Bangladesh Social Welfare Department. The RMO has been working towards increasing productivity, improving resource management and encourages more effective community awareness and involvement. The total EC members of RMO is 24 (M-18, F-06) and total GB members are 96 (M-77, F-19). The total 08 number of village (Protabia, Sonabor kanda, Balia, Tatalpur, Kandapara, Digharpar, Kamaria, Gonoe Momina kanda) which are situated surrounding the Aura Baura beel under two union (Bajitkhila & Pakuria) and one Pourosova (Sherpur sadar). The major goal of the RMO is to prepare local communities to take responsibility of the long-term management of floodplain resources and to reduce dependency of wet land natural resource uses.

The biodiversity of water bodies of Bangladesh are disappearing rapidly due to population pressure, lack of proper management system, unauthorized utilization etc. Biodiversity influences economic, social and cultural development of community people and hence their standard of life. Many of the indigenous fishes & plants those once inhabited the PAs have either vanished or are facing extinction threat due to invasion by people, use of exotic species, habitat alteration, illegal fishing etc.

In response to the above mentioned issues the RMO has decided to initiate the project which is consistent with the objective of IPAC. New sanctuary establish & old sanctuary maintenance in the Beel to facilitate the current Practices and efforts of local community which is entirely dependent on fishing. On the others hand for the livelihood development there will be 50 RUG/ VC poor members/ others poor communities 20 for poultry rearing (Hen/Swan) production, and 20 poor fisher men (4 groups for 4 ponds with 300 dcml approx.) for Pond fish culture, 5 for rickshaw/van, 05 local product hawker women from VC/RUG poor members benefited product development, value chain trade from project directly. In this regards there are some option for selecting trade eg Hen/duck rearing, van/rickshaw, etc. to overcome the context of social need & risk.

This plan will stimulate balance in ecosystem and numerous other benefits which are absolutely necessary for the community people in order to implement the collaborative management of water resources.

The Chairman of two Union Parishad members one purposova who are living in the landscape area & have moral support for the implementation of the project and they assured that they would provide full support to make the project successful. So this project is a feasible in the area and will surely be implemented successfully.

Role of RUG/VC:

(I)RUG/VC is usually meet to plan and prepare a 'menu' for village development and review the implementation of the plan by co-management organizations,

(II) RUG/VC is responsible to assist RBO for selecting participants of beneficiary selection,

(III) RUG/VC is mandated to meet at least 12 times in a year; may meet more according to the necessary of community.

The primary Sources of income of peoples living around the KM site are agriculture & vegetable Production, Fish catching & culture, day labor, small trade. It is around 35% HHs have no secondary income source. The poor peoples become forced to incline on Wet land resources for livelihood.

It is very much cleared from the PRA reports that about 80 % household are landless and hardly living with small homestead land their own. On the other hand 20% HHs has cultivable land and the rest HHs have no cultivable land.

Food deficit are very common with the poor RUG/VC members and lower middle class households. Food deficit varies from season to season. It depends on availability and scope of alternative source of income. The poor people with micro credit program from major credit providing NGOs are living with vicious cycle of poverty line. They remain under poverty line becomes tense to do forest offense to back their weekly payment to NGO's.

Scope of opportunities: They have experience on various trades of agriculture & vegetable cultivation, poultry rearing, Goat rearing, Fish Culture and Management, Homestead Vegetable gardening, Small Trading, Eco-rickshaw puller training, Homestead Plantation etc. They are with no capital or working funds for different business and they have to do daily labors.

4. DESCRIPTION OF THE PROPOSED PROJECT

• Objectives:

The main objectives of this proposed project is to reduce pressure on KM site and its constituent biodiversity in the best possible condition. Specifically, the following key objectives will be achieved during the implementation of the proposed project:

- To reduce pressure on Protected areas by providing sustainable income generation support to Wet land dependent communities like community RUG groups/village committee (VC) members who are residing in and around the PA areas.

- To raise capacity of co-management committee on project implementation and process of functioning co-management approach.
- Taking back Wet land dependent people from Wetland to non Wet land related business on different alternative value chain trades.
- **Final Results:**
 - 50 RUG/VC groups' poor members & others poor men and women will get benefits directly from proposed project as alternative income generation support.
 - A new sanctuary will establish & and old sanctuary maintenance for improvement of bio-diversity with conservation. Through this process, 200 surrounding households will be benefitted from fishing opportunities at Fishing season i. e Rainy season
 - Fifty percent Wetland dependency will be reduced keep off pressure and Biodiversity will be increased.
 - A working capital (support amount) will be established.
 - Alternative income generating and value chain activities will be identified and adopted the participants.
 - Income of the project participants will be increased.
 - Decrease the dependency on wetland.
 - Financial management capacity of the RMO will be improved.

Methods:

The success of the project implementation is the sound fund management system guided by approved guideline of RMO. The RMO of Aura beel Baura of KM site will be responsible for overall fund management. Their will be project implementation committee who will execute project activities. About eighty percent fund of the project will be use for income generation supports and rest of the fund will be use as training and orientation. RMO of KM site will play the vital role for disbursement and monitoring of the fund. The Treasurer and Member Secretary will be overall in charge of the financial and accounting and reporting. In this regard existing procurement management guideline, financial guideline will be followed. The RMO of Aura Baura Beel of KM will approve the Plan. How much money will be get by a beneficiary will be depend on IGA but there will be a ceiling so that maximum beneficiary can get chance to improve livelihood.

The project will create opportunities to Poultry rearing, Rickshaw Van pulling, Local product Hawker, pond fish culture, permanent fishing opportunity through Sanctuary development and management support in landscape areas of KM site. It will create income generation opportunities to RUG/VC poor & extreme poor members of men and women who live on Wet land t resources for their livelihood. Moreover it will back Wet land dependent peoples to agriculture/ vegetable cultivation related alternating income generation activities that release to grow up. The targeted poor people for the project will be able to improve their livelihoods and improve their existing economic situation through proper utilization of these natural resources in sustainable manner. This project will also ensure enhancing the biodiversity conservation and management. People with the limited scope of alternative means of living will get an opportunity to lead their life in a better condition and support their family from food security. This will also reduce the vulnerability and poverty. The project initiative will provide opportunity to the poor community people (RUG VC) to engage in the alternative livelihood opportunity and sustainable way of Income Generation Activity (IGA).

Activities:

- **Group Formation:** The RUG/VC poor members & other poor peoples will be grouped according to their income generation support.
- **Training/orientation/meeting:** Training, orientation and various meeting will organize to provide on the desired trades of Poultry , goat/sheep rearing, product development, grocery shop, tailoring and pond fish culture, vegetable cultivation etc
- **Group Savings:** The support from the project will be as working capital to them. They will start group savings in order to bring them on self dependent. They will not go to micro finance institution for credit. It will help to break the vicious cycle of poverty from credit circle.
- **Support:** After the training or orientation the proposed (partial) support will be provided to the designed trade from the project and the beneficiary contribute the rest of amount.
- **Meeting:** They will sit in monthly meeting to keep them aware on business mode and up to date information. RMO member will participate their meeting as observer to know their progress and situation.
- **Field Visit:** Project implementation committee (PIC) will frequently visit project sites and keep record to prepared monthly report for internal and external report.
- **Reporting:** The project implementation committee (PIC) will prepare monthly report and sends to funding authority monthly and quarterly basis. After completion of project a final report will be prepared.
- **Audit:** The audit will carried out at ending the project activities from internal or external audit firm clearance from funding authority.

Evaluation Methodology :

- RMO will form a Project Implementation Committee (PIC) selecting 3-5 members from committee for respective work area work (i.e. on project site basis)
- The appointed RMO member will work on voluntary basis.
- Project implementation committee (PIC) will prepared a work plan and then they produce it to the monthly RMO meeting. It will be approved in RMO meeting. All activities will be executed following approved planed and guideline.
- The PIC will prepare a monthly report before meeting for following of every successive month.
- There will be cent percent of RUG member and rest others planned to be the beneficiaries from VC who are with skilled on respective trades.

- The project activities will be completed with time frame of pre-prepared work planned and report should be made accordingly.
- Internal audit will be performed every month.

Communication, technical support insure and dissemination of results:

- ✓ The communication methods will be applied over the beneficiaries involve directly and indirectly. The committee members will go to project areas and shared the outcomes activities with them.
- ✓ Project implementation committee (PIC) will arrange meeting at their office involving respective government officials, non government, and local authorities for focusing their activities performed successfully.
- ✓ Technical Support will insure by the Net working, advocacy with the involvement of Agriculture, fisheries livestock department & other respective stallholders. The trade wise technical training/ orientation will arrange before provide input support to the beneficiaries.

5.WORK PLAN

Table: 02

SL. No.	Activities/Sub Activities	August 2011 to July 2012												Remarks
		1	2	3	4	5	6	7	8	9	10	11	12	
1	Group Formation													
2	Training, orientation, meeting													
3	Purchasing Support Materials													
4	Distribute input support material to the groups													
5	Harvesting/Trading activities by the beneficiaries													
6	New Sanctuary establishment													

7	Old Sanctuary maintenance													
8	Technical Support for growth and maintenance													
9	Field Visit and monitoring													
10	Reporting progress													
11	Audit													
12	Result/Impact study													
13	Closing report													

6. SUSTAINABILITY PLAN

The main criteria of selecting project participants will be the direct RUG members and poor VCF member from climate changed impacted landscape areas of KM site. All the project participants were selected by Resource Management Committee (RMC). The vision of institutional development of the project participants is to initiate sustainable income generation that will reduce pressure to forest and the environment, increase biodiversity and create wealth to generate income in order to achieve the millennium development goals. The project implementation team (RMO) will show willingness to continue with Project activities after phase out the project. The on-going activities will attract support from volunteers, government departments, other NGOs etc.

The process of developing quarterly work plan will be participatory where key stakeholders will be involve, with facilitation from the project implementation team using group interview and field observation. Training of project participants are essential in laying a strong foundation for the development of conservation enterprise, which cannot be built without the help of technically skilled persons. The project will address specific training for the project participants on agriculture / vegetable cultivation it product development, grocery shop and poultry rearing & goat/sheep rearing, pond fish culture for alternative income generating activities, organizational development and management etc. Project implementation team will hold regular visit and

Follow up progress of the project with beneficiaries and related stakeholders. These closed trust relation will link up ample opportunity to explain business that assists to earn sustainable income from targeted enterprise.

Project monitoring is a process that will record achievements of its objectives and the work plan. The management team will form monitoring unit to facilitate this process. The monitoring unit will make regular visits to the field and observe on what is being done. It will maintain progress records at different stages. The facilitators will record to gather information and disseminate the same to the beneficiaries. The project will identify stakeholders/development partners from the government departments and non-government

organizations to work with. Collaboration will provide efficient service delivery and sustain project activities after donor support.

IPAC team will impart training for RMO on monitoring the project activities of VCF who will directly be implementing proposed AIG activities. Regular basis IPAC will insure technical services by assistance of respective department.

BUDGET

Table 3: Budget

Aura Baura RMO LDF PP						
SL	Head of Expenditure	Quantity	Unit Cost	Grant Amount (BDT)	Community Contribution	Total (BDT)
A	Program cost (Support):					
1	Poultry rearing (Hen/ Duck)	20	3,000	60,000	20,000	80,000
2	Rickshaw/Van	5	6,000	30,000	10,000	40,000
3	Pond Fish Culture (4 groups for 4 ponds with 300dcml approx.)	20	4,000	80,000	30,000	110,000
4	Local product hawker	5	4,000	20,000	7,500	27,500
5	Office Room extension works	1	100,000	100,000	10,000	110,000
6	A new Sanctuary establishment *	1	92,750	92,750	17,000	109,750
7	An old sanctuary maintenance *	1	93,350	93,350	64,250	157,600
	Sub-total - A			476,100	158,750	634,850
B	Training cost:					
1	Poultry rearing	20	200	4,000	-	4,000
2	Pond Fish Culture(4 groups & 4 Ponds with 300 dcml approx, land))	20	200	4,000	-	4,000
3	Honorarium for Trainer/Facilitator	2	500	1,000	-	1,000
	Sub-total - B			9,000	-	9,000
C	Administrative cost:					
1	Office Supplies	6	400	2,400	-	2,400
2	Photocopy, mail, postage	6	250	1,500	-	1,500
3	Audit	1				

			5,000	5,000	-	5,000
4	Transport cost	6	500	3,000	5,000	8,000
5	Travel and perdiem	6	500	3,000	5,000	8,000
Sub-total-C				14,900	10,000	24,900
Total Cost (A+B+C)				500,000	168,750	668,750

New Sanctuary

SL	Discription/Item		Unit	Unit cost	Total cost	CMC Contribution
1	Bamboo (big)	Nos	150	225	33,750	
2	Bamboo (Small)	Nos	100	100	10,000	
3	Tree branch	package	1	15,000	15,000	
4	Transport	Van	30	200	6,000	
5	Labour	Man	90	300	27,000	13,500
6	Nylon rope	kg	20	200	4,000	
7	Boat fare	Nos	35	200	7,000	3,500
8	Red flag	Nos	30	30	900	
9	G, l, Tar	kg	10	120	1,200	
10	Parkas	kg	25	130	3,250	
11	Sign board	Nos	1	1,000	1,000	
12	Others Cost	Nos	1	650	650	

109,750 17,000

Old Sanctuary

SI	Discription/Item		Unit	Unit cost	Total cost	CMC Contribution
1	Bamboo (big)	Nos	30	225	6,750	
2	Bamboo (Small)	Nos	100	100	10,000	
3	Tree branch	Package	1	5,000	5,000	
4	Transport	15 (van)	15	200	3,000	

5	Labour	40 (man)	40	300	12,000	6,000
6	Nylon rope	10Kg	10	200	2,000	
7	Boat fare	Nos	20	200	4,000	2,000
8	Red flag	Nos	15	30	450	
9	G, l, Tar	5 Kg	5	120	600	
10	Parkas	10 Kg	10	130	1,300	
11	Re-Excavation (150 ft x150 ft x 2. cuft)		56,250	2	112,500	56,250

Grants: Taka Five Lakh only

157,600

64,250

Note: Sanctuary establishment and maintenance will cover additionally 200 HHs from surrounding villages

8. PROPOSED SCHEDULE OF FUND DISBURSEMENT

Table 4: The schedule of fund disbursement

Installment for project Activities	Period (Months/Year)	Estimated Cost	% of Grant Amount
1st Installment	1 st & 2 nd Quarter 6 month	250,000.00	50%
2nd Installment	3 rd Quarter 3 months	125,000.00	25%
3rd Installment	4 th Quarter 3 months	125,000.00	25%
Total		500,000.00	100%

In word: Five lac only

Table 5: Earning matrix (approximately) from selected per individual:

SL	AIG/Value Chain	Time Frame	Earning in BDT.
1	Poultry rearing	Yearly	15,000.00
2	Pond Fish Culture (10dc)	Six monthly	7,500.00
3	Rickshaw/Van	Weekly	1,400.00
4	Hawker	Monthly	4,500.00
5	Fishing from Sanctuary and beel in season	monthly	5,000

Ongoing activities:

Social mobilization: Trying to stop all illegal activities with the assistance of different departments and agencies. Besides they are making contact with local government and local influential as a part of social mobilization.

Meeting: Every year the RMO prepares an Annual Development Plan (ADP). Regular monthly meeting is being carried through in order to implement the plan successfully. The organization prioritizes the important activities and select responsible person for implement. Other than that, important meetings are called considering the circumstances.

Day observation: RMO observes different international and national day like Biodiversity Day, Environment Day etc and also participates in different fairs according to their interest.

Awareness program: RMO arranges awareness program in different issues regarding biodiversity conservation at village level and union level.

Project implementation: The RMO has taken initiative of different landscape development projects like Sanctuary building, sanctuary management, fish release, Aquatic weeds management.

VC formation: Village committee formation and regular follow-up is done by the RMO.

Conflict resolution: RMO takes initiative if any conflict raise related to Protected Area (PA) conservation.

Livelihood activities: The organization always trying to collect fund from different government and non-government organizations for livelihood development at landscape community.

Linkage development: For the development of linkage the organization liaises with different Government Organizations (GOs), Non Government Organizations (NGOs) and other stakeholders.

PA management: Besides different development activities, through implementation of government rules and regulation in collaboration with GO departments RMO trying to manage the PA.

Others: The organization is conducting different activities on welfare, cultural, educational, training and infrastructural development for the poor people specially men-women, children and ethnic community those are living at Aura Baura beel and its landscape area

Organization Profile:

Table: 06

Name of the Organization	:	Aura Baura beel Resource management organization (RMO)
Contact Parson	:	Md. Amir Ali Sarkar Chairman, Aura Baura RMO, Contact No. – 01718-914882.
Address of RMO	:	Village: -Protabia, P.O: Sherpur, Upazila: sherpur Sadar, Dist.: Sherpur.
Registration Number [Social welfare]	:	Sher----- in the year of 2010 (under process i.e. all documents already has submitted to the SDO
Bank A/C Number	:	CA 25877, Sonali Bank , Sherpur Main Branch, Sherpur
Last Audit Period	:	----
Year of Establishment	:	08/02/2010
Number of VC under the RMO:	:	08
Total EC member:	:	24 (Male: 18 and Female: 06)
Total GB members	:	96 (Male-77, Female-19)

Organizational structure:

There are 96 members in the organization; the executive committee consists of 24 members. among them 7 are office bearers- Chairman, Vice Chairman, Secretary, Vice Secretary, Treasurer, Communication Secretary, Female Secretary, The RMO is led by Mr. Md. Amir Ali Sarkar (60), the Chairman. He is commencing to work with the organization from 2010. He became the chairman on 08/02/2010 and continuing his second year as the chairman. He has specialization in social working. Vice Chairman Md. Taifur Rahman is a farmer. Treasurer Mr. Md. Joynal Abedin is a farmer. Md. Bablu Mia is the Secretary. Vice secretary is Md. Osman Gani. Mst Rabeya Begum is the Female Secretary and Md Anowar Hossain public secretary.

RECORD KEEPING AND INTERNAL CONTROL

Bank Account No:

- STD-C/A 25877

Title of Bank A/C:

- Aura Baura BeelResource management organization (RMO), (Km site) Sherpur sadar , Sherpur.

Type of A/C (CD/STD/Savings/others):

- STD Account

Name of Bank, and Branch:

- Bangladesh Sonali Bank , Main Brach, Sherpur

Address:

- Sherpur Sadar main Branch, Sherpur.

Name and Designation of person (s) authorized to sign the cheques:

- Chairman Mr.M D Amir Ali Sarkar, . Sherpur
- Treasurer: Mr- Md Joynal Abedin , Sherpur.
- Please describe your plan for Accounting, and other record keeping, documentation of the project activities. Also, describe your plan for internal control mechanism for Finance, and Assets. (Maximum ½ page)

Accounting System:

- RMO have a manual book keeping and accounting procedure until such time RMO management decides to computerize the existing accounting system. The RMO office has maintained the following book of accounts and vouchers for day-to-day record keeping. , Cash Book, General Ledger, Stock Register (if required), Fixed Asset Register, Payment Voucher, Payment Voucher, Journal Voucher
- No transaction is accepted as authorized unless is approved by the respective authority. The respective account officers will scrutinize the bills/vouchers of all the works of the projects. The scrutinized will be approved by Chairperson/President of Co management Committee. In the absence of Chairperson/President the person nominated by him will give the approval of the bills/vouchers.

Banking/procurement guide line/Financial guide/travel guide line: The RMO will have the followed those policies which have already supplied from IRG for conducting and controlling the bank account & mentioned issues:

Enclosures:

1. Organizational Profile ,
2. Certificate of Registration(under process) and/or Published Govt. Gazette,
3. Certification of bank A/C provided by concerned bank,
4. Meeting Minutes with Signature of Management Committee,
5. Budget basis (if any, detail breakdown of each broad category),
6. Copy of the Policy Manuals (Constitution, Procurement, Travel & Perdiem, Personnel), which are provided by IPAC and approved by the Management Committee.

Please list the Management Committee of the organization that will be involved in the implementation of the project. Insert rows as require

Table: 07

SL	Name	Designation in organization
1.	Mr. Md.Amir Ali Sarkar	Chairman
2.	Mr. Md. Bablu Mia	Secretary
3.	Mr Md. Joynal Abedin	Treasurer

10. SIGNATURE

I, the undersigned Mr.Md Amir Ali Sakar Chairman of Aura Baura bell RMO Km site, that is requesting financial assistance from the Small Grant component for the implementation of proposed activity related to “Improvement of biodiversity & conservation and Creating

sustainable Income for RUG & VCF members who are vulnerable to climate Change” certify that all the information in the grant application file is exact and correct.

Signature

Date: -----

Beneficiaries will be engaged in the project: Village and Union wise List of Beneficiaries, as per following **table: 08** tentative Beneficiaries List of LDF proposals and members list of Executive Committee annexure : 01

Table: 08 Tentative Participants List of Aura Baura beel LDF proposal –Km site

Sl no	Name	Fathers/ Husband Name	Village	Occupation	Age/Male/Female	Trade
01	Md. Moznu Mia	Late. Jonab ali	Kamaria	Van polar	50/M	Van polar
02	Mrs. Morjina Begum	Md. Shajahan Mia	Kamaria	House wife	30/F	Poultry rearing
03	Mrs. Jomury Begum	Late. Kalu Shake	Kamaria	Labour	45/F	Poultry rearing
04	Mrs. Sorna Begum	Late. Amirul Islam	Kamaria	Labour	32/F	Poultry rearing
05	Md. Razaul Karim	Late. Jonab ali	Kamaria	Labour	35/M	Goat rearing
06	Md. Johor ali	Md. Fakir Mahmud	Kamaria	Van polar	35/M	Van polar
07	Md. Towhiz uddin	Late. Nandu Shake	Kamaria	Masson	40/M	Goat rearing
08	Mrs. Tulo Begum	Late. Fakir Mahmud	Kamaria	Labour	35/F	Poultry rearing
09	Mrs. Honufa Begum	Md. Montaz ali	Kamaria	House wife	40/F	Goat rearing
10	Md. Shorim uddid	Late. Jomman Shake	Kamaria	Grocery Shop	60/M	Grocery Business
11	Md. Ansar ali	Md. Jamal uddin	Kamaria	Labour	35/M	Grocery Business
12	Md. Kasul Mia	Md. Nono Mia	Kamaria	Fisher Man	30/M	Duck rearing
13	Md. Tomu mia	Md. Aize Uddin	Kamaria	Grocery	40/M	Grocery Business

				Business		
14	Md. Ramjan ali	Late- Ganda mia	Kamaria	Grocery Business	42/M	Grocery Business
15	Md. Koromot Ullaha	Late- Nasir Shake	Kamaria	Fisher Man	50/M	Vegetable cultivation
16	Md. Mohijal Mia	Md. Towri Shake	G. mominakanda	Van polar	30/M	Van polar
17	Md. Shohidul Mia	Md. Toub ali	G. mominakanda	Fisher Man	35/M	Vegetable
18	Md. Anowar ali	Md Jomshed ali	G. mominakanda	Van polar	30/M	Van polar
19	Md. Tajimuddin	Late. Doulla Shake	G.mominakanda	Grocery Business	35/M	Grocery business
20	Md. Abu Hossain	Late. Shodai Shake	G.mominakanda	Grocery business	38/M	Grocery business
21	Md. Ahammad ali	Late. Johor Shake	G.mominakanda	Fisher Man	39/M	Fish culture
22	Md. Rashedul Mia	Md. Jabbar ali	G.mominakanda	Labour	3/M	Goat rearing
23	Md. Anowar Hossain	Md. Kanu Shake	G.mominakanda	Fish culture	35/M	Fish culture
24	Md. Bablu Mia	Md. Abdul Salam	G.mominakanda	Labour	37/M	Chicken/Duck rearing
25	Mrs. Anowara Begum	Md. Hajrot ali	G.mominakanda	Labour	48/F	Chicken/Duck rearing
26	Md. Salam Mia	Md. Shoruj ali	G.mominakanda	vanpolar	33/M	Van polar
27	Md. Kasul Mia	Late. Shadai Shake	G.mominakanda	Rickshaw polar	30/M	Van polar
28	Md. Jabu Shake	Md. Gohar Mahmud	G.mominakanda	Fisher Man	45/M	Goat rearing
29	Md. Boytulla Shake	Late- Shoritulla Shake	G.mominakanda	Farmers	50/M	Fish culture
30	Mrs. Johora Begum	Md. Noda Shake	G.mominakanda	Labour	40/F	Chicken/Duck Rearing
31	Md. Abdul Matin	Late. Abdul Jabbar	Bailia	Fisher Man	35/M	Van polar
32	Md. Hatam ali	Late. Mojaffar ali	Bailia	Rickshaw polar	38/M	Van polar
33	Md. Abdul Mannan	Late. Miar Uddin	Bailia	Labour	36/M	Goat rearing
34	Md. Talim uddin	Late. Alim uddin	Bailia	Fisher Man	50/M	Goat rearing
35	Md. Salim Mia	Md. Samsar ali	Bailia	Labour	35/M	Fish culture
36	Md. Najim Uddin	Md Azgar ali	Bailia	Fisher Man	30/M	Chicken/Duck rearing
37	Md. Ansar ali	Late- Ali Hossain	Bailia	Fisher Man	35/M	Chicken/Duck rearing
38	Md. Abdur Razzak	Late- Abdul Karim	Bailia	Rickshaw polar	30/M	Van/Rickshaw polar
39	Md. Bellal Hossain	Md. Abdul Malak	Bailia	Fisher Man	30/M	Goat rearing
40	Mrs. Azufa Begum	Late- Hormos ali	Bailia	Labour	45/F	Chicken/Duck rearing
41	Mrs. Rasida Begum	Md. Delowar Hossan	Bailia	Tailoring	35/F	Tailoring
42	Md. Badsha mia	Md. Noytulla Shake	Bailia	Labour	35/M	Goat rearing

43	Md. Lal mia	Late- Oniet Ullah Shake	Bailia	Labour	40/M	Fish culture
44	Md. Aher ali	Late- Bahar ali	Bailia	Labour	40/M	Vegetable cultivation
45	Md. Mojibur Rahman	Late- Amir Uddin	Bailia	Carpenter	45/M	Fish culture
46	Md. Moffajal Hossain	Late- Mohammad ali	Bailia	Farmer	50/M	Fish culture
47	Md. Sultan Goni	Late- Abul Hossain	Sonaborkanda	Labour	46/M	Fish culture
48	Md. Suruj ali	Md. Nurul Hossain	Sonaborkanda	Fisher Man	45/M	Goat rearing
49	Md. Hasam ali	Md. Suruj ali	Sonaborkanda	Grocery business	30/M	Grocers business
50	Md. Abdur Rashid	Late- Rajob ali	Sonaborkanda	Fisher Man	45/M	Chicken/Duck rearing
51	Mrs. Hamida Begum	Md. Hasmot ali	Sonaborkanda	Labour	55/F	Goat rearing
52	Md. Younus ali	Late- Soyed ali	Sonaborkanda	Labour	48/M	Goat rearing
53	Md. Aiub ali	Late- Gohar Mahmud	Sonaborkanda	Labour	50/M	Chicken/Duck rearing
54	Md. Jolhas uddin	Md. Huma Mia	Sonaborkanda	Fisher Man	52/M	Chicken/Duck rearing
55	Md. Akkas ali	Md. Edhu Mia	Sonaborkanda	Labour	33/M	Chicken/Duck rearing
56	Md. Joynal Abeden	Md. Samsul Haque	Sonaborkanda	Fisher Man	36/M	Chicken/Duck rearing
57	Md. Amir ali	Md. Aiub ali	Sonaborkanda	Fisher Man	38/M	Goat rearing
58	Md Dulal Mia	Late- Aroze ali	Sonaborkanda	Rickshaw polar	30/M	Van/Rickshaw polar
59	Md. Hayder ali	Late- Ypusub ali	Sonaborkanda	Labour	35/M	Goat rearing
60	Md. Abdul Shake	Late- Mogor ali	Sonaborkanda	Fisher Man	42/M	Chicken/Duck rearing
61	Md. Abdul Latif Mia	Late- Kazur Mahmud	Tatalpur	Fisher Man	70/M	Goat rearing
62	Md. Masud ali	Md. Nur Islam	Tatalpur	Labour	32/M	Fish culture
63	Md. Abdul salam Mia	Late- Kosim uddin	Tatalpur	Labour	50/M	Goat rearing
64	Md. Harof ali	Late- Sabad ali	Tatalpur	Fisher Man	70/M	Goat/Rearing
65	Md. Amir ali	Late- Samsar ali	Tatalpur	Labour	50/M	Fish culture
66	Mrs. Jamila Begum	Late- Rostam ali	Tatalpur	Labour	60/F	Chicken/ Duck rearing
67	Mrs. Shoki Begum	Late- Moffajal Hossain	Tatalpur	Labour	40/F	Fish culture
68	Md. Abdul Halim	Late- Rostam ali	Tatalpur	Fisher Man	40/M	Goat rearing
69	Md. Hossain ali	Md. Hasmot ali	Tatalpur	Labour	35/M	Van Polar
70	Md. Dulal Mia	Late- Rostam ali	Tatalpur	Fisher Man	45/M	Fish culture
71	Md. Jahad ali	Late- Kasim uddin	Tatalpur	Fisher Man	40/M	Fish culture
72	Md. Askar ali	Late- Samser ali	Tatalpur	Rickshaw polar	55/M	Chicken/Duck rearing
73	Md. Monnaf ali	Md. Tosar ali	Tatalpur	Agriculture	50/M	Vegetable cultivation
74	Md. Shoja Mia	Md. Motiar Rahaman	Tatalpur	Grocery busines	30/M	Grocery business
75	Md Eddries ali	Md. Abdul Latif Mia	Tatalpur	Fisher Man	40/M	Fish culture
76	Md. Mohir Uddin	Md. Shorab ali	Protabia	Fisher Man	30/M	Goat rearing
77	Md. Samser ali	Late- Moslem	Protabia	Agriculture	52/M	Fish culture

		Uddin				
78	Md. Habibur Rahman	Late- Azim Uddin	Protabia	Carpenter	53/M	Goat rearing
79	Md. Amjad ali	Md. Tamser ali	Protabia	Fisher Man	35/M	Grocery business
80	Md. Abdul Mannan	Md. Jamal Uddin	Protabia	Fisher Man	50/M	Goat rearing
81	Md. Sodil Mia	Late- Hasan ali	Protabia	Fisher Man	52/M	Chicken/Duck rearing
82	Md. Kamruzzaman	Md. Nowshed ali	Protabia	Labour	35/M	Goat rearing
83	Md. Asar ali	Late- Bajid Ullha	Protabia	Fisher Man	52/M	Chicken/ Duck rearing
84	Md. Shohidul Islam	Md. Mokter ali	Protabia	Carpenter	30/M	Vegetable cultivation
85	Mrs. Sherina Begum	Md. Moklasur Rahman	Protabia	House Wife	48/F	Vegetable cultivation
86	Md. Israfil Mia	Late- Abedali Sarkar	Protabia	Grocery business	55/M	Grocery business
87	Md. Rafiqul Islam	Md. Rajob ali	Protabia	Labour	26/M	Chicken/Duck rearing
88	Md. Abdul Hakim Mia	Md. Alla Uddin	Protabia	Grocery business	32/M	Grocery business
89	Md. Harej ali	Late- Sekander ali	Protabia	Labour	38/M	Chicken/Duck rearing
90	Md. Moffajal Hossain	Late- Kadrot ali	Protabia	Labour	37/M	Goat t rearing
91	Md. Shahidur Rahman	Late- Bozur ali	Protabia	Rickshaw polar	35/M	Van Polar
92	Md. Hayder ali	Late- Esam Uddin	Protabia	Rickshaw polar	38/M	Van Polar
93	Md. Hormog ali	Late- Fogi Mia	Protabia	Fisher Man	35/M	Grocery business
94	Md. Harun or Rashid	Late- Farid Uddin	Protabia	Labour	30/M	Vegetable cultivation
95	Md. Rasida Begum	Md. Almas ali	Protabia	House Wife	40/F	Chicken/Duck rearing
96	Md. Mahmud ali	Late- Mojamal Haque	Kandapara	Fisher Man	50/M	Fish culture(group)
97	Mrs. Boli Begum	Late- Akkas ali	Kandapara	Labour	60/F	Goat rearing
98	Md. Noju Mia	Late- Asraf ali	Kandapara	Fisher Man	35/M	Fish culture(group)
99	Md. Shohid Mia	Late- Asraf ali	Kandapara	Fisher Man	45/M	Fish culture(group)
100	Md. Abdul Monnaf	Md. Aroz ali	Kandapara	Fisher Man	40/M	Fish culture(group)
101	Mrs. Banisa Begum	Late- Mier Uddin	Kandapara	Labour	60/F	Goat rearing
102	Mrs.Salaka Begum	Late- Toube ali	Kandapara	Labour	65/F	Chicken/Duck rearing
103	Mrs.Moyna Begum	Md. Sadu mia	Kandapara	Labour	60/F	Goat rearing
104	Md. Antag ali	Late- Mojamal Haque	Kandapara	Fisher Man	35/M	Fish culture(group)
105	Md. Fardus mia	Late- Goda Shake	Kandapara	Fisher Man	40/M	Fish culture(group)
106	Mrs. Momotaj Begum	Md. Mominul Haque	Kandapara	Huckster	60/F	Huckster
107	Md. Shohid mia	Late- Nowshed ali	Kandapara	Fisher Man	50/M	Fish culture(group)
108	Md. Lalu Shake	Late- Nowshed ali	Kandapara	Fisher Man	45/M	Fish culture(group)
109	Md. Ramjan ali	Late- Motalad	Kandapara	Labour	65/M	Fish culture(group)
110	Md. Babour ali	Late- Shambo mia	Kandapara	Fisher Man	45/M	Goat rearing
111	Md. Afjal mia	Md. Sadu mia	Kandapara	Fisher Man	40/M	Fish culture(group)
112	Md. Jolhas mia	Late- Ibrahim Haji	Kandapara	Labour	65/M	Goat rearing
113	Mrs. Nurjahan Begum	Late- Abdul Goni	Kandapara	Labour	60/F	Chicken/Duck

		mia				rearing
114	Md. Gajour Rahman	Late- Younus ali	Kandapara	Labour	50/M	Chicken/Duck rearing
115	Mrs. Rabia Begum	Late- Ibrahim mia	Kandapara	Labour	50/F	Goat rearing
116	Md. Nor Uddin	Late- Sakander ali	Digharpar	Fisher Man	54/M	Fish culture(Group)
117	Md. Abubakkar	Late- Sakander ali	Digharpar	Grocers Shop	40/M	Fish culture(Group)
118	Md. Shaheb ali	Md. Nor Uddin	Digharpar	Farmer	35/M	Fish culture(Group)
119	Mrs. Shomila Begum	Late- Kalu Shake	Digharpar	House wife	30/F	Fish culture(Group)
120	Mrs. Asma Begum	Late- Morom ali	Digharpar	House wife	40/F	Fish culture(Group)
121	Mrs. Shofura Begum	Md. Intaj ali	Digharpar	House wife	35/F	Fish culture(Group)
122	Md. Tahar ali	Md. Hatam ali	Digharpar	Fisher Man	25/M	Fish culture(Group)
123	Md. Akbar ali	Md. Geni Shake	Digharpar	Fisher Man	55/M	Fish culture(Group)
124	Md. Hani Shake	Md. Kandu Shake	Digharpar	Labour	41/M	Fish culture(Group)
125	Md. Lal chan mia	Md. Yousub ali	Digharpar	Fisher Man	30/M	Fish culture(Group)
126	Md. Taleb ali	Late- Fazzar ali	Digharpar	Grocers Shop	35/M	Fish culture(Group)
127	Md. Amir Uddin	Late- Knlu Shake	Digharpar	Fisher Man	60/M	Fish culture(Group)
128	Md. Nadu mia	Late- Samsar ali	Digharpar	Cattle breeding	60/M	Fish culture(Group)
129	Mrs. Sahana Begum	Md. Monu mia	Digharpar	House wife	35/F	Fish culture(Group)
130	Mrs. Tabori Begum	Late- Mahashin	Digharpar	House wife	38/F	Fish culture(Group)
131	Mrs. Sanowara Begum	Md. Eddris ali	Digharpar	Grocers Shop	41/F	Fish culture(Group)
132	Md. Mannan mia	Md. Jala Shake	Digharpar	Fisher Man	35/M	Fish culture(Group)
133	Md. Akali mia	Late- Khoka mia	Digharpar	Labour	55/M	Fish culture(Group)
134	Md. Sattar mia	Md. Suruj ali	Digharpar	Labour	50/M	Fish culture(Group)
135	Md. Minal ali	Md. Hossain ali	Digharpar	Fisher Man	60/M	Fish culture(Group)
136	Mrs. Rehana Begum	Md. Kalu Shake	Digharpar	Grocers Shop	38/F	Fish culture(Group)
137	Md. Mosto ali	Md. Boyes Uddin	Digharpar	Labour	35/M	Fish culture(Group)
138	Md. Soyed Ullaha	Late- Sakander ali	Digharpar	Fisher Man	40/M	Fish culture(Group)
139	Mrs. Shefali Begum	Late- Mokabbar ali	Digharpar	Labour	35/F	Fish culture(Group)
140	Md. Jolu Shake	Late- Manu Shake	Digharpar	Tailoring	40/M	Fish culture(Group)
141	Md. Joynal mia	Late- Kalu Shake	Digharpar	Grocery business	28/M	Grocery business

Annexure: 01

**আউরা বাউরা বিল সম্পদ উন্নয়ন সংগঠন
কার্যকরী কমিটি তালিকা**

নং	পদবী	নাম	পিতা/স্বামীর নাম	কমিটি গঠন তারিখ	পেশা	ঠিকানা	মোবাইল নং
১	সভাপতি	মোঃ আমির আলী সরকার	মৃত হাঃ আবেদ আলী মণ্ডল	০৮/০২/২০১০	কৃষিজীবী	গ্রাম-প্রতাবিয়া, বাজিতখিলা, শেরপুর	01718914882
২	সহ	মোঃ তাইফুর	মৃত	০৮/০২/	কৃষিজীবী	গ্রাম-	01742810481

	সভাপতি	রহমান	ইয়ানুছ আলী	২০১০		কান্দাপাড়া, পৌরসভা, শেরপুর	
৩	সম্পাদক	মোঃ বাবলু মিয়া	মোঃ জমশেদ আলী	০৮/০২/ ২০১০	কৃষিজীবী	গ্রাম- কামারিয়া, পৌরসভা, শেরপুর	01715006 572
৪	সহ সম্পাদক	মোঃ উছমান গনি	মোঃ আঃ সালাম মিয়া	০৮/০২/ ২০১০	কৃষিজীবী	গ্রাম- তাতালপুর, পৌরসভা,শের পুর	
৫	কোষাধ্যক্ষ	মোঃ জয়নাল আবেদীন	মৃত জুনাব আলী	০৮/০২/ ২০১০	কৃষিজীবী	গ্রাম- কামারিয়া, পৌরসভা, শেরপুর	01912427 714
৬	মহিলা সম্পাদক	মোছাঃ রাবেয়া বেগম	মোঃ ইব্রাহীম মিয়া	০৮/০২/ ২০১০	গৃহিনী	গ্রাম- কান্দাপাড়া, পৌরসভা, শেরপুর	
৭	প্রচার সম্পাদক	মোঃ আনোয়ার হোসেন	মোঃ কানু শেখ	০৮/০২/ ২০১০	শ্রমজীবী	গ্রামঃগণইমমিনা কান্দা, পাকুড়ি য়া, শেরপুর	
৮	সদস্য	মোঃ আবু জাবের মিয়া	মৃত হাজী মফিজ উদ্দীন	০৮/০২/ ২০১০	কৃষিজীবী	গ্রাম- কান্দাপাড়া, পৌরসভা, শেরপুর	
৯	সদস্য	মোঃ হযরত আলী	মৃত মোসলেম উদ্দীন	০৮/০২/ ২০১০	কৃষিজীবী	গ্রাম- তাতালপুর, পৌরসভা,শের পুর	
১০	সদস্য	মোঃ জোলহাস উদ্দীন	মৃত হাঃ হাবেদ আলী মণ্ডল	০৮/০২/ ২০১০	কৃষিজীবী	গ্রামঃসোনাবর কান্দা, বাজিত খিলা, শেরপুর	
১১	সদস্য	মোঃ শঙ্কু মিয়া	মোঃ মাহমুদ আলী	০৮/০২/ ২০১০	□□□□ □□□□ □	গ্রামঃসোনাবর কান্দা, বাজিত খিলা, শেরপুর	
১২	সদস্য	মোঃ মোফাজ্জল হোসেন	মোঃ মোহাম্মদ আলী	০৮/০২/ ২০১০	□□□□ □□□□ □	গ্রাম-বালিয়া, বাজিতখিলা, শেরপুর	

১৩	সদস্য	মোঃ শমসের আলী	মৃত ইসমাইল খান	০৮/০২/২০১০	কৃষিজীবী	গ্রাম-বালিয়া, বাজিতখিলা, শেরপুর	
১৪	সদস্য	মোঃ আঃ করিম মিয়া	মৃত আবুল হোসেন	০৮/০২/২০১০	□□□□ □□□□ □	গ্রাম-বালিয়া, বাজিতখিলা, শেরপুর	
১৫	সদস্য	মোঃ সামিউল আলম	মৃত এবিএম আসাদুজ্জামান	০৮/০২/২০১০	শিক্ষক	গ্রাম-প্রতাবিয়া, বাজিতখিলা, শেরপুর	
১৬	সদস্য	মোঃ মহির উদদীন	মোঃ সোহরাব আলী	০৮/০২/২০১০	□□□□ □□□□ □	গ্রাম-প্রতাবিয়া, বাজিতখিলা, শেরপুর	
১৭	সদস্য	মোঃ বয়তুল্লাহ শেখ	মৃত শরিয়তুল্লাহ	০৮/০২/২০১০	কৃষিজীবী	গ্রাম:গণইমমিনা কান্দা, পাকুড়িয়া, শেরপুর	
১৮	সদস্য	মোঃ নূর উদ্দীন	মৃত সেকান্দার আলী	০৮/০২/২০১০	□□□□ □□□□ □	গ্রাম-দিঘারপাড়, পৌরসভা, শেরপুর	01929490 944
১৯	সদস্য	মোঃ আকালী মিয়া	মৃত তনা শেখ	০৮/০২/২০১০	শ্রমজীবী	গ্রাম-দিঘারপাড়, পৌরসভা, শেরপুর	
২০	সদস্য	মোছাঃ ছানোয়ারা বেগম	মোঃ ইদ্রিস আলী	০৮/০২/২০১০	গৃহিনী	গ্রাম-দিঘারপাড়, পৌরসভা, শেরপুর	
২১	সদস্য	মোছাঃ হনুফা বেগম	মোঃ মোস্তাজ	০৮/০২/২০১০	গৃহিনী	গ্রাম-কামারিয়া, পৌরসভা, শেরপুর	
২২	সদস্য	মোছাঃ জহুরা বেগম	মোঃ নওয়ার আলী	০৮/০২/২০১০	গৃহিনী	গ্রাম:গণইমমিনা কান্দা, পাকুড়িয়া, শেরপুর	
২৩	সদস্য	মোছাঃ হাছনা বেগম	মোঃ ইয়াকুব আলী	০৮/০২/২০১০	গৃহিনী	গ্রাম-তাতালপুর, পৌরসভা, শেরপুর	

২৪	সদস্য	মোছাঃ হামিদা বেগম	মোঃ হাসমত আলী	০৮/০২/ ২০১০	গৃহিনী	গ্রাম- সোনাবরকান্দা, বাজিতথিলা, শেরপুর	
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