

**Project Proposal**  
**on**  
**Local Boat and Pond Fish culture to enhance livelihood**  
**of CPG members.**

**Submitted to**



Integrated Protected Area Co-management Project –IPAC  
House # 68, Road #1, Block –I, Banani, Dhaka , Bangladesh



**Submitted By**

Karnapfully Co-management Committee  
Kaptai National Park,  
Kaptai, Rangamati.

# 1. Title: Local Boat and Pond Fish culture to enhance livelihood of CPG members .

## 2. Executive Summary

A Co-Management Council and a Co-management Committee (CMC) have been formed under the Integrated Protected Area Co-management (IPAC) Project for collaborative management (co-management) of Kaptai National Park by involving different stakeholders as per the Government Order issued by the Ministry of Environment and Forest, Dhaka.

The overall objective of IPAC is to conserve the biodiversity of Kaptai National Park by following a co-management approach. This project will contribute in achieving the broader objective by establishing co-management approach and reduce forest dependency and gradually reduce Forest wood consumption by Alternative income Generating Activities (AIG) at the KNP. Local villages are mostly illiterate and unemployed and so they been traditionally dependent on forest resources of KNP for their livelihood .

In conclusion we would like to say that the proposed will Alternative income Generating Activities (AIG), create an avenue for CMC for biodiversity conservation.

## 3. Logical framework

### Components

Project summery	Measurable indicators	Means of verification	Assumption and risks
<p><b>cÖKþíi jñt</b>                      eb ,cwiþek l eb" cÖvbx                      msiñY Z_v ebR mæú`                      AvniY þ_þK weiZ ivLvi                      Rb" msiwñZ GjvKvi                      RbþMvôxþK weKí Kg©                      ms`vþb DØyx Kiv </p>			
<p><b>cÖKþíi Dþik`</b>                      - eþbi Avþkcvþk                      emevmKvix `vbxq                      RbþMvôxþK miKvþii                      mvþ_eb msiñþY                      mnvqZv Kiv                       - eþbi Avþkcvþk                      emevmKvix `vbxq                      RbþMvôxi eþbi Dci                      wbf©ikxjZv Kgvþbv                       - eb cvnviv`j m`m`þ`i                      A_©%bwZK Kg©Kvþú                      mæú,,<sup>3</sup> Kivi gva`þg                      m`m`þ`i A_©%bwZK                      Dbæqb                       - weKí Kg©ms`vþbi                      myþhvM m,,wól                      - eb l eb" cÖvbx                      msiñþb `vbxq RbMþYi                      mþPZbZv m,,wól                      - Rjevqy cwiez©þbi                      úgwK þgvKvþejvi `ñZv                      `Zix </p>	<p>- mn-e`e`vcbv                      cwilþ` AvþjvPbv l                      wmxvšl þgvZvþeK                      m`m`þ`i ZvwjKv `Zix                      l cwieviwfwËK Z_`                      msMÖn Kiv                       - cÖKí cÖ`Ívebv                      %Zix l cÖ`vb                       - cÖKþíi evwi©K                      cwiKíbv                       - grm` Pvl cÖwkñY                      Gi ZvwjKv `Zix                       - `vbxq þevU `Zix                      nþqþQ </p>	<p>- m`m`þ`i ZvwjKv `Zix l                      cwieviwfwËK Z_` msMÖn                      nþqþQ                       - cÖKí cÖ`Ívebv `Zix                      nþqþQ                       - grm` Pvl cÖwkñY                      AskMÖnYKvixþ`i ZvwjKv                      `Zix nþqþQ                       - gvwmK l `ÍgvwmK                      AMÖMwZ cÖwZþe`b `Zix                      nþqþQ                       - gvwmK mfvi weeiYx eb,                      grm`, wmGwm l AvBc`vK                      cÖKí eivei cÖ`vb                       - wbqwgZ e`vsK wnmve                      weeiYx cÖ`vb                       -wbqwgZ cÖKþíi Avq-e`q l                      jvf-ñwZi wnmve m`m`þ`i                      AewnZKiY                       - gvwmK l %ÍgvwmK                      dþjvAvc                        - cÖKþíi wewfbæ                      Kvñ©µþgi Qwel </p>	<p>- `vbxq RbþMvôx                      gvQPvl l `vbxq                      þevþUi mvþ_ mæú,,<sup>3</sup>                      nlqvi dþj eþbi                      wbf©ikxjZv n&amp;avm                      cvþe l `vbxq GjvKvq                      gvþQi Drcv`b evoþel                      - `vbxq þevU                      `~N©Ubv nþZ cvþi                       - `vbxq þevþUi                      miÄvg Pzwi nþZ cvþi                       - cÖvK...wZK                      `yþh©vþM gvþQi                      cÖRYb e`vnZ nþZ                      cvþi </p>
<p><b>djvdjt</b>                      - eþbi Dci `vbxq                      RbþMvôxi wbf©kxjZv                      Kgþel                      - miKvi l RbMþYi gþa`</p>	<p>- GjvKvq wewfbæ                      cÖRvwZi MvQ l Rxe                      `ewPí` msiwñZ                      nþqþQ                       -AvBc`vK cÖKí,</p>	<p>- gvwmK wfwËþZ                      LocalþevU l gvQ Pvlx                      wmwcvR m`m`þ`i wbþq                      12 wU mfV AvþqvRb Kiv                      nþel </p>	

<p>†hvmM~l - 'vwcZ n†e   - GjvKvi RbMY eb,  cwi†ek l Rxe %ewPí  msi††bi Rb" m†PZb  n†e   - eb wbf@i RbM†Yi  weKí Kg@ms" 'vb l  Avw_@K Dbæqb n†e   - " 'vbxq ch@v†q  Drcv`b evo†e Ges  RbMY Gi mydj cv†e   - " 'vbxq RbMY b`x  cvivcv†ii mydj cv†e   - eQ†i 1960 †KwR  gv†Qi Drcv`b n†e hvi  Avw_@K g~j" 1,96,000  (GK j† 96 nvRvi  UvKv) Ges bxU jvf  95600/= UvKv   - eQ†i ch@Ub  †gŠmy†g (3 gvm)  `wbK 150 Rb nv†i  10/12 nvRvi †jvK b`x  cvivcvi n†e Ges 60000  nvRvi UvKv Avq Kiv  mæœe n†e   eQ†i ch@Ub †gŠmy†g  13,500 †jvK 10/=  UvKv nv†i b`x cvivcvi  n†e  hvi Avw_@K g~j"  n†"Q 1,35,000/= UvKv     eQ†i Ab"vb" mg†q  13,500 †jvK 2/= UvKv  nv†i b`x cvivcvi n†e   hvi Avw_@K g~j" n†"Q  1,35,000/= UvKv  </p>	<p>ebwefvM, cwi†ek l  grm" wefvMmn  miKv†ii Ab"vb"  wefv†Mi mv†_  RbM†Yi †hvmM~l  " 'vwcZ n†q†Q   - wm Gg  wm,AvBc`vK cÖKí,  eb wefvM l grm"  wefvM D³ cÖKí  mve@†wbK  ch@†e†b Ki†e Ges  ev`—evq†bi Rb"  me@vZ†K  mn†hvwMZv Ges  AMÖMwZ  cÖwZ†e`b †ck Ki†e   - DcKvi†fvMx†i  Avw_@K Avq  †e†o†Q   - e†bi " 'vbxq  RbM†Yi wbf@iZv  K†g†Q   - ch@Ub †gŠmy†g  80% ch@UK " 'vbxq  †ev†Ui gva"†g  cvivcvi Ki†e   - grm" Pv†li gva"†g  20 wU wmwcvR  cwiev†ii m`m"†i  Avw_@K " ^"QjZv  wd†i Avm†e   - " 'vbxq †ev†Ui  gva"†g 20 wU  wmwcvR cwiev†ii  m`m"†i Avw_@K  " ^"QjZv wd†i  Avm†e </p>	<p>- gvwmK mfvi  Kvh@weeiYx AvBc`vK  cÖKí, ebwefvM l grm"  wefv†M cÖ`vb Kiv n†e   - Bmy`wfwËK (cÖKí) Qwe  l Abv"b" welq msi††Y Kiv  n†e   - 35 x2=70 †Wwm†g†ji  (35 kZvsk) `yÖwU cyKzi  %Zix Ges cyKzi gv†j†Ki  mv†_ Av†jvPbv mv†c†† 3  eQi †gqv`x Pzw³    - 20 Rb wmwcvR m`m"†K  grm" Pv†li Dci cÖwk††Y  cÖ`vb l "†Zv Dbæqb   - evw@l@K cwikíbv  Abyhvqx 4-6ÖÖ mvB†Ri  3500 wU †cvbv Dwj-wLZ  `ywU cyKz†i Qvov n†e   - eQ†i 1960 †KwR gv†Qi  Drcv`b n†e hvi Avw_@K  g~j" 1,96,000 (GK j† 96  nvRvi UvKv) Ges bxU jvf  95600/= UvKv   " 'ywU cyKz†i gvQ Pv†li jvf  e`U†bi nvi n†e h_vµ†g-  1.cyKzi gv†jK cv†e bxU  jv†fi- 20%    2. wmGgwm cv†e bxU  jv†fi - 10%   3. cieZx@ eQi gvQ Pv†li  Rb" c~Yivq wewb†qvM  n†e bxU jv†fi - 20%   4. 20 Rb wmwcvR  m`m"†i gv†SeËb Kiv n†e  bxU jv†fi evKx 50%   - eQ†i ch@Ub †gŠmy†g (3  gvm) `wbK 150 Rb †jvK  10 UvKv nv†i b`x cvivcvi  n†e  hvi Avw_@K g~j"  n†"Q-  150 x 30 x 3 x 10 =  1,35,000/= nvRvi UvKv   Ab"vb" mg†q `wbK 250  Rb †jvK 10 UvKv nv†i b`x  cvivcvi n†e  hvi Avw_@K  g~j" n†"Q-  250 x 30 x 9 x 2 =  1,35,000/= UvKv    - evw@l@K LiP (†Zj,  i††bv†e††b e"q, †evUPvjK†i  gRyix) eve` LiP n†e  1,79,400 Ges bxU Avq-  90,600/= nvRvi UvKv   - " 'vbxq †ev†Ui jvf e`U†bi  nvi n†e h_vµ†g-  1.wmwcvR m`m" (20Rb)  cv†e bxU jv†fi- 90%    2. wmGgwm cv†e bxU  jv†fi - 10% </p>	
--	---	---	--

<p><b>Kvh©µgt</b></p> <ul style="list-style-type: none"> <li>- grm" I</li> <li>Awa`βi,ebwefvM I</li> <li>wmGwmi mv†_</li> <li>Av†jvPbv I Aby†gv`b</li> <li>mv†c†¶¶ grm" Pv†li Rb"</li> <li>cyKzi Ges `vb xq</li> <li>†evU Gi Rb" `vb</li> <li>wbe©vPb Kiv </li> <li>- cvnviv`†ji m`m`†`i</li> <li>evQvB Ges ZvwjKv</li> <li>wbe©vPb Kiv </li> <li>- gvwmK mfv Av†qvRb</li> <li>Kiv ( cÖK†i m`m`ú,³</li> <li>m`m`) </li> <li>- m`m`†`i cÖwk¶¶Y</li> <li>cÖ`vb (grm" Pvl I †evU</li> <li>cwiPvjbv )</li> <li>- gvwmK mgš^q mfv</li> <li>Av†qvRb (ebwefvM,</li> <li>AvBc`vK cÖKí, grm"</li> <li>wefvM I wmGgwm) Kiv</li> <li> </li> <li>- mKj m`m" I</li> <li>wm.Gg.wm. m`m`†`i</li> <li>mv†_ Av†jvPbv</li> <li>mv†c†¶¶ Kg©-cwiKíbv</li> <li>^Zix I Kg©-cwiKíbv</li> <li>ev`Íevqbj </li> <li>- cÖ†qvRbxq Avq-</li> <li>e`†qi wnmve `vwLj I</li> <li>e`vsK wnmve cÖ`Z</li> <li>Kiv </li> <li>- wewfbœ ms`vi mv†_</li> <li>wmGwm I wmwcvR</li> <li>m`m`†`i †hvMv†hvM</li> <li>e,,wx Kiv </li> <li>- evwl©K AwWU</li> <li>Av†qvRb </li> </ul>	<p><b>Do</b></p>	<p><b>Do</b></p>	<p><b>Do</b></p>
---	------------------	------------------	------------------

#### 4. Justification/ Background

A Co-Management Council and a Co-Management Committee (CMC) have been formed for collaborative management (co-management) of Kaptai National Park (KNP) under Integrated Protected Area Co-management (IPAC) Project. The Council comprises of 63 different stakeholders including the representatives of ethnic minority people and Forest Department (FD). A CMC consisting 27 members elected from the Council is in operation as per the Government Order of the Ministry of Environment and Forests.

The forests of Bangladesh including Kaptai are disappearing rapidly due mainly to intense biotic pressure. Biodiversity influences peoples' Localnomic, social and cultural development and hence their quality of life. The knowledge, culture, traditions, innovations and indigenous management practices of the communities and traditional practice of farmers and rural communities concerning biodiversity are being threatened in Bangladesh by the destruction of forests resources, pollution of natural habitats and failure to rLocalgnize the social, Localnomic and cultural value of biodiversity.

In relation to the above, CMC has taken initiative to support the CPG member to alternative work initiate the project to support LDF Project awareness, promotion, demonstration and execution activities that will be fully consistent with the objective of Integrated Protected Area Co-

management (IPAC) Project as well. Alternative income Generating Activities (AIG) and also to help conserving and enriching biodiversity, creation of wage employment to forest users involved in AIG.

### **Project Site**

The project site is located in Karnaffuly Range (on the periphery of the KNP). Most people of the surrounding villages of KNP are Indigenous, illiterate, and socially, culturally, Localnominically backward. They are not involved in any permanent profession and so their income is low.

The Chairman and Union Parishad members who are living in the landscape area and FD and fisheries department have moral and technical support for the implementation of the project and they assured us that they would provide their full support to make the project successful. So this project is a realistic project in the area and will surely be implemented successfully. Moreover, the capacity of the CPG members will be enhanced according to the project i.e. training will be provided as per need.

### **5. Description of the Proposed Project**

- **Objectives:**

- To protect Forest and wildlife management and development.
- To increase income of CPG members and forest depended people.
- To reduce climate change hazards
- To reduce forest dependency & biotic pressure in and around Kaptai National Park (KNP).
- To encourage community people and involve them in-group based activities for forestry development.

- **Final Results:**

- The project will meet the subsistence demand of the CPG members in the long run and enhance the livelihood that decreases the dependency on forests.
- A relationship build with forest and others department and community people will take responsibilities to conserve forest.
- Increase income of CPG members.
- Create alternative job opportunities in these areas.
- Encourage collective initiatives and increase production at local level that fulfills local demand.
- The forest and wildlife conservation of Kaptai National Park .
- A strong CPG group will be formed and committed to forest Conservation.
- Local initiatives will take to mitigate Climate change.
- Yearly 1960 KGs fish and BDT 1,96,000 (taka) will be earned .
- Yearly 81,000 person across the river through Local-boat and BDT 2,70,000/=(taka) will be earned.

- **Methods:**

The Local-Boat and Pond Fish culture project design to enhance livelihood of CPG members and it will be implement with group approach under the close monitoring and supervision of CMC (Karnofully) the respective IPAC project, FD and Fisheries department will play advisory role.

Two ponds already select for pond fish culture with the consultation of community , CPG members and CMC and need to finalize to continue the project. An agreement will be signed with the respective pond owners.

One Local-boat will make and a suitable location for the boat is a key step to strengthening the project , while several discussion held between IPAC Project, Forest department, Fisheries Department , CMC and CPG members.

Both initiatives (Fish culture and Local-boat) will be for 3 years and after that both projects will run by the leadership of CMC and forest and fisheries department.

Baseline data will be preserved as it will help to assist impact of the project as well as sustainability of the project.

The members for each initiatives ( pond fish and Local-boat) will be select by the active performance of FD and rLocalmmendation of FD and CMC . The selective members will involve implementing the both projects. A 5-7 members group of management committee should be select from the CPG members and the management committee will directly responsible the whole initiatives and they will submit the progress/problems or inform day to day progress to IPAC project, FD and Fisheries Department and CMC.

Daily stock and expenditure should be preserved and placed to the advisory committee by the management committee and the advisory committee will approve all income and expenditure.

The ratio of net profit will allocate as mentioned earlier after completion of financial audit each year and 20 % of net profit will revolve for the sustainability of each project. CPG members will appoint as daily casual basis in both project and equal opportunities will ensure by the CMC and FD.

A detail plan of activities and budget for both project enclose with both proposals. All data related to the both project should be preserved for future restoration.

The project proposal will include project operational cost, materials and equipment , training for the capacity building of the members, transportation revolving capital etc.

- **Activities:**

- Participants for both projects will select by the consultation of FD and respective CMC.
- Ponds for fish culture and Local boat spot will select with the consultation of all stakeholders and agreement will sign with the respective owners.
- One batch capacity building training on fish culture will organize and department of fisheries will provide technical support. The advisory committee and IPAC project will play significant role for the sustainability of the project.
- Monthly meeting will perform with each management committee ( fish culture & Local boat) IPAC project, FD and Fisheries Department and CMC.
- The respective CMC will submit the progress of the project in the monthly CMC meeting .
- In emergency, special meeting will organize for the smooth implementation of the project.
- FD, fisheries department and CMC will provide necessary technical support and financial support will provided by IPAC project on a regular basis.
- Progress report of the project will send to FD and IPAC project in regular basis.
- Weekly /Monthly progress will evaluate by the management committee and discuss with others members, CMC, FD and fisheries department.
- CMC will monitor the progress of both projects and get feedback/suggestions to improve better implementation of the project.

- The monthly progress report will send to the FD and IPAC project by the management committee and CMC will endorse the progress.
- A separate bank account will open for the project.
- All income and expenditure statement evaluate and approve by the CMC and IPAC project.
- **Evaluation methodology:**
  - Weekly /Monthly progress of both projects will evaluate by the CMC and progress will present in the CMC meeting.
  - Daily accounts will maintain for Local boat and rLocalrd will kept in daily register. All income and expenditure will submit by the management committee and approved by the CMC as well.
  - Yearly audit will perform on regular basis .
- **Communication and dissemination of results:**

SI	Client/Target Stakeholders	Way of dissemination/Method of communication
1.	CPG members	Skill Training on pond fish culture
2.	Management Committee, CPG, FD, Fisheries , Community	Monthly meeting / CMC meeting
3.	Audit Team	Yearly

#### 6. Work plan:

SL. No.	Activities/Sub Activities	Month 2011												Remarks	
		1	2	3	4	5	6	7	8	9	10	11	12		
A.	<b>Pond fish culture</b>														
1.	Detail planning (Engine boat, pond fish culture)														
2.	Selection of CPG members for pond fish														
3.	Agreement with pond owners														
4.	A management committee form for Pond fish culture														
5.	Pond fish culture training														
6.	Pond prepared & pond fish culture														
7.	Fish fry collection														
8.	Fish growth measurement														
9.	Spot Visit by the advisory committee														
10.	Monitoring of the Fish culture														
11.	Evolutions & Result														
B.	<b>Local-boat</b>														
1.	Selection of place for Local boat														
2.	Selection of CPG members for Local boat														

SL. No.	Activities/Sub Activities	Month 2011												Remarks	
		1	2	3	4	5	6	7	8	9	10	11	12		
3.	A management committee form for Local -Boat														
4.	Purchase of engine (locally assembled)														
5.	Purchase of materials (Timber/others) for engine boat														
6.	Selection of engine boat mason ( Labor)														
7.	Engine boat repair and maintenance as per need														
8.	Daily accounts will maintain and rLocalrd will kept in daily register .														
9.	Weekly /monthly accounts will check by the management committee and send to the CMC and CMC will approve all income and expenditure.														
10	Report will prepare by monthly basis including income and expenditure.														
11.	Monitoring & Evolution will do by the advisory committee.														
12.	Result														
13.	Yearly audit will arrange end of the project year														

### 7. Sustainability plan:

- Both projects (Fish culture & Local boat) will sustain as it is a very innovative initiatives for the CPG members.
- The CPG members are very energetic, hard working and committed to implement the project.
- Capacity will enhanced through Fish culture training.
- Educate technical and financial support will provide to make the projects sustainable.
- Advisory committees of the projects are very much efficient.
- There are local demands of the both projects during tourist period as well as the whole year and people across the river daily basis.
- Kaptai is very famous for fish growing thus pond fish culture project will sustain.
- FD, Fisheries department, CMC and IPAC project will monitor the project on regular basis that will help to smooth implementation of the project.

### 8. Budget

#### Annex -1: Estimated Budget :Local boat (Size 40 feet x 8 feet)Karnafuly CMC for CPG group.

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Communi contribution	Total Project Budget
1	Timber(Jarol,Goda,Laly)	170 cft	600/=	102000/=		102000/=
2	Parak (tarkata)	62 kg	65/=	4030/=		4030/=
3	Ulkuttru,Putting & pain(Ron) Detol suta,	-----	-----	14000/=		14000/=



	(Painter accessorize)					
4	Engine (locally assembled)	01	28500/=	28500/=		28500/=
5	Engine and Fan fitting accessorize(Others Materials)	----- --	-----	15000/=		15000/=
6	Mason (daily labor) charge (including, Contact)			33000/=		33000/=
7	CMC honorarium	30days	200/=		6000/=	6000/=
8	Transport cost of timber				5000/=	5000/=
9	Administrative cost				10000/=	10000/=
8	Others & transport			3500/=		3500/=
Total=200,030/=					21000/=	2,21,030/=
Grand Total =2,21,030						
Less: Community Contribution Taka= 21000/=						
Fund Required from IRG BDT(200,030/=)						

In word: Two Lac Thirty Taka Only.

#### Income Calculation: Local -Boat

##### 1. Local-Tour Season (December-February)

Per day tourist 150 Person

Per Month tourist 150x30 = 4500 Persons

Three month 4500x3 =13500 Person

Total Income during Tourist Season=13500x10Tk.= 135000/-

##### 2. Off Season (March-November)

Local Passenger- (

Per day 250 Persons

Per Month 250x 30 =7500 Persons

Nine Month 7500x9 =67500 Persons

Total Income during Off Seasons 67500x 2Tk =135000/-

Total Income in a year 270000/-

Less: Expenses:(Yearly)

1. Maintenance 12000/-

2. Fuel cost-

per day 3 Liters

per month 3x30=90Litres

Yearly 90x12=1080L @TK.55= 59400/-

3. Boatman Salary-(CPG Member)

2 Person(alternate by the rotation)

Daily @ Tk. 150x2=300/-

Monthly 300x30 =9000/-

Yearly Tk.9000x12= 108000/-

Total Expenditure

179400/-

Net Profit

90600/-

Profit distribution:

10% CMC 90600x10%

20% revolving fund

70% for CPG (20) Member

#### Annex-2: Pond Fish Culture (Pond size 70 Decimals)

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Community contribution	Total Project Budget	Remark
1	Jungle cutting (pond fish culture)	5 person	200/=	0	1,000/-	1000/=	

2	Training cost(Materials and Snacks )	20 person	100/=	2000/=		2000/=	
3	Trainer honorarium	4 person	250/=	1000/=		1000/=	
4	Resource person honorarium	12 day	250/=	3000/=		3000/=	
5	Water irrigation (Before ponds preparation)	20 hour	200/=	4000/-		4000/=	
6	Water irrigation (After pond preparation)	20 hour	200/=	4000/-		4000/=	
7	Soil digging (ponds preparation)	80 person	300/=	18000/-	6000/-	24000/=	
8	Insecticide, Fertilizers				1200/=	1200	
9	Lime	140kg	15/=	2100/=		2100/=	
10	Fish finger (4"x6")	3500Pcs	8/=	28000/-		28000/=	
11	Fish feed	1800Kg	13/=	23400/=		23400	
12	Watchman house (poll, Bamboo, son grass)			2400/=	3000/-	5400/=	
13	Bamboo for protection			3500/=		3500/=	
14	Transport cost			1000/=		1000/=	
15	Administrative cost(with Audit)			5000/-		5000/=	
16	Netting			3000/-		3000/=	
17	Travel And Perdiem for LDF Management Committee				8000/=	8000/-	
Total				100400	19200	119600	
Grand total				119600/=			
Less: Community contribution				19200/=			
Fund Required From IPAC				100400/=			

In words: One Lac four hundred Taka Only.

Total Fish finger (4"x6")	3500 Pcs
Less: 20% Normally dead	<u>700 Pcs</u>
Stable Fish	2800 Pcs

Production after One year (2800x750 Grams)	=1960Kg
Sales Price Per Kg @ 100Tk.x1960 kg	=196000/-
Less: Investment (Grant amount)	<u>100400/-</u>
Net Profit	95600/-

Sales Amount distribution:	
Sales Amount	196000/-
20% pond holder 95600x20%(On profit)	= <u>19120/-</u>
Other Distributed Amount	176880/-
10% CMC	= <u>17688/-</u>
	159192/-
20% Re Invest	= <u>35376/-</u>

Rest 50% for profit will distribute to the 20 CPG Members.

#### Summary of the project :

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Community contribution	Total Project Budget
1.	Local –boat			2,00,030	21,000	2,21,030
2.	Pond fish culture			1,00,400	19,200	1,19,600

	<b>Total cost</b>	3,00,430	40,200	3,40,630
	<b>Total Project cost -</b>	<b>3,40,630/=</b>		
	<b>Less Community contribution</b>	<b>40,200/=</b>		
	<b>Fund required from IPAC</b>	<b>3,00,430/=</b>		

**9. Proposed Schedule for Fund disbursement:**

Table:

Installment for Project Activities	Period (Month/Year)	Estimated Cost	% of Grant Amount
1 <sup>st</sup> Installment	January 2011	2,25,323	75%
2nd Installment	February, 2011	75,107	25%
	<b>Total Disbursement</b>	<b>3,00,430</b>	<b>100%</b>

**10. Signature:**

I, the undersigned Thowai Ching Marma ,Chairman of Karnafully Co-management Committee Karnapfully Range, Kaptai National Park ,Kaptai, Rangamati that is requesting financial assistance from the IPAC Small Grant component for the implementation of the proposed activity related to Local-Boat and Fishing Net support for CPG member, certify that all the information in the grant application file is exact and correct.

Signature: .....

Date.....

**INFORMATION ON THE ORGANIZATION**

Type of Organization (CMO): Karnapfully Co-management Committee

Date of foundation: 23, August 2009

Address: Karnapfully Range, Kaptai National Park ,Kaptai, Rangamati

Telephone Number:01819515559

E-mail (if any): mmhoquecu@yahoo.com

Contact person: Thowai Ching Marma

Position with the organization: Chairman

Contact persons address: Karnapfully Range, Kaptai National Park ,Kaptai, Rangamati

Contact person's Telephone Number: 01819515559

Please list the Management Committee of the organization that will be involved in the implementation of the project. insert rows as require

SI	Name	Designation in organization
1	Thowai Ching Marma	Chairman
2	Brojogopal Rajbonshi	Secretary
3	Chimboshai Marma	Treasurer

Beneficiaries will be engaged in the project: Village and Union wise List of Beneficiaries, as per following table:

SL	Name of CPG	Father's/ Husband's Name	Village	Category Male/ Female	Age
1	Tajul Islam (Repon)	Zakir Hosain	Jatighat	Male	30
2	Nazrul Islam (Pento)	Serajul Islam	Brickfield	Male	34
3	Reyajul Islam (Omar)	Serajul Islam	Brickfield	Male	32
4	Yousuf Ali	Motaher Ali	Brickfield	Male	25
5	Serajul Islam	Latte. Ataf Ali	Sarnatila	Male	28
6	Samsu Alam	Latte. Eliash	UP area kaptai	Male	29
7	Lokman Ahhamad	Latte. Badiur Rahaman	Ghabagona	Male	30
8	Morsaid Alam	Latte. Abdulquk	Ghabagona	Male	22
9	Khalil Ahamad Chow:	Latte.Mafazal Ahhamed chow:	Ghabagona	Male	21
10	Arif	Mahafhoj Ali	Ghabagona	Male	25
11	Athowai Mong Marma	Latte. Paifha Aong Marma	Agapara Para	Male	24
12	Hlasa Ching Marma	Apa Aong Marma	Agapara Para	Male	26
13	Hla Sing Mong Marma	Sano Aong Marma	Agapara Para	Male	27
14	Aong Sing Thowai Marma	Khyaching Mong Marma	Agapara Para	Male	22
15	Ukhyai Mong Marma	Latte.Aong gowai Marma	Agapara Para	Male	25
16	Aong Ching Prue Marma	Mong cha prue Marma	Chakkowa Para	Male	24
17	Polo Khoi Marma	Latte. Sachaing Marma	Chakkowa Para	Male	23
18	Kya Sing Mong Marma	Mong swe Prue Marma	Chakkowa Para	Male	22
19	Hla Sa U Marma	Aong swe Prue Marma	Chakkowa Para	Male	21
20	Hola Cho Mong Marma	Ba Ching Marma	Chakkowa Para	Male	26
21	Khai Chingla Marma(Gurkha)	Chak Thoai Aong Marma	Chakkowa Para	Male	27
22	Hasan Mia	Hiran Mia	Sweper coloni	Male	28
23	Siddik	Samsul quck	Sweper coloni	Male	23
24	Surja kumar das	Dulal kumar das	Sweper coloni	Male	25
25	Khalil	Mokbul Ahhamad	Sweper coloni	Male	27
26	Mostafa	Mojibur Rahamam	Sweper coloni	Male	29
27	Biplob Kumar Mollik	Monto kumar Mollik	Sweper coloni	Male	40
28	Abdul Jabber Khan	Golab khan	Horing chara	Male	27
29	Aong Swenu Marma	Monto Marma	Horing chara	Male	21
30	Alobain Marma	Poshi Mong	Horing chara	Male	32
31	Posi Mong Marma	Kong chai U Marama	Charachari	Male	24
32	Thowai Aong Mrama	Labra Marma	Charachari	Male	26
33	Basi Aong Marama	Ukhai khai Marma	Charachari	Male	21
34	Chai Swe U Mrama	Mong Swe Ching Marma	Charachari	Male	22
35	Usaing Mong Mrama	Mokhai Ching Marma	Charachari	Male	28
36	Hla khyain Ching Marma	Ching Cha Thowai Marma	Charachari	Male	27
37	Kartick Dash	Mono Ranjan Dash	Charachari	Male	24
38	Kong Hla Chain Marma	Using Mong Marma	Charachari	Male	25

39	Ratan Chandra Dash	Bittamona Dash	Charachari	Male	26
40	Sorash Kumer Thong Changa	Lalit Mohan Thong Changa	Adachari	Male	23
41	Manik Joy Thong Changa	Metha Shan Thong Changa	Adachari	Male	22
42	Bashanta Kumer Thong Changa	Manika Chakma	Adachari	Male	21
43	Shoshil Kumer Thong Changa	Chitra Shan Chakma	Adachari	Male	24
44	Mong Thowai Marma	Thow Aong Pru Marma	Adachari	Male	25
45	Thowai Ching	Nihal Pru	Karnafully Sader	Male	26
46	Chai Chang Nu	Thoy Hola Nu	Karnafully Sader	Male	29
47	Md. Kaliior Rahman	Md. Farid	Karnafully Sader	Male	20
48	Usha Hilla	Swe Cha Pru	Karnafully Sader	Male	23
49	Phoila Ching	Reong Marma	Karnafully Sader	Male	31
50	Milo Marma	Thyo Hola Pru Marma	Karnafully Sader	Male	25
51	Basher	Shiddek	Karnafully Sader	Male	27
52	Thou Ulia Pru Marma	Swe Aong Marma	Karnafully Sader	Male	29
53	Md. Farid	Sayed Ali	Karnafully Sader	Male	30
54	Aongla Chaing Marma	Phi Swe U Marma	Karnafully Sader	Male	21

**Total 40 CPG members will select for first time others CPG members will work as causal labor basis and gradually all members will include under the project**

## RLOCALRD KEEPING AND INTERNAL CONTROL

Bank Account No. 6357

Title of Bank A/C: Karnafully Co-management Committee

Type of A/C (CD/STD/Savings/others): Saving

Name of Bank, and Branch: Agarani Bank Ltd.

Address: Kaptai Notunbazar, Kaptai , Rangamati.

Name and Designation of person (s) authorized to sign the cheques:

SI	Name	Designation in organization
1	Thowai Ching Marma	Chairman
2	Brojogopal Rajbonshi	Secretary
3	Chimboshai Marma	Treasurer

- A separate bank account will open for the project.
- Daily accounts will maintain for Local boat and all rLocalrds will keep in daily register. All income and expenditure will submit by the management committee and approved by the CMC as well.
- All expenditure vouchers will keep in file and management committee will preserve all documents.
- All income and expenditure statement evaluate and approve by the CMC and IPAC project.
- Yearly Profit will distribute after end of yearly audit as proposed earlier.
- All documentations related to the project should preserve.
- The monthly progress report will send to the FD and IPAC project by the management committee and CMC will endorse the progress.

### Enclosures: one set photocopy

1. Organizational Profile (if any)
2. Certificate of Registration and/or Published Govt. Gazette
3. Experience Certificate/evidence of other projects (if any)
4. Membership/Affiliation with other organizations (if any)
5. Certification of bank A/C provided by concerned bank
6. Meeting Minutes with Signature of Management Committee
7. Budget basis (if any, detail breakdown of each broad category)
8. Copy of the Policy Manuals (Constitution, Procurement, Travel & Perdeim , Personnel), which are provided by IPAC and **approved by the Management Committee**