

**Project Proposal**  
on  
**Boat and Fish culture (Pond and Net) to enhance livelihood  
Of CPG members.**

**Submitted to**



Integrated Protected Area Co-management Project –IPAC  
House # 68, Road #1, Block –I, Banani, Dhaka , Bangladesh



**Submitted By**

Kaptai Co-management Committee  
Kaptai National Park,  
Kaptai, Rangamati.

**1. Title: Boat and Fish culture (Pond and Net) to enhance livelihood of CPG members .**

**2. Executive Summary**

A Co-Management Council and a Co-management Committee (CMC) have been formed under the Integrated Protected Area Co-management (IPAC) Project for collaborative management (co-management) of Kaptai National Park by involving different stakeholders as per the Government Order issued by the Ministry of Environment and Forest, Dhaka.

The overall objective of IPAC is to conserve the biodiversity of Kaptai National Park by following a co-management approach. This project will contribute in achieving the broader objective by establishing co-management approach and reduce forest dependency and gradually reduce Forest wood consumption by Alternative income Generating Activities (AIG) at the KNP. Local villages are mostly illiterate and unemployed and so they been traditionally dependent on forest resources of KNP for their livelihood .

Considering the above situation, CMC has been formed to mobilize the community, linkages with different stakeholders, coordination with Forest and fisheries department of GOB. Consequently, the Kaptai -CMC plays a vital role to increase income through Alternative Income Generating Activities (AIGA) that uplifts livelihood of local villagers and conserve biodiversity as well.

**3. Logical framework**

Components

Project summery	Measurable indicators	Means of verification	Assumption and risks
<p><b>cÖK†ii j††t</b>                      eb ,cwi†ek   eb"                      cÖvYx msi††Y                      Z_v ebR mæú`                      AvniY †_†K                      weiZ ivLvi Rb"                      msiw††Z GjvKvi                      Rb†Mvôx†K                      weKí Kg©                      ms` 'v†b DØyx                      Kiv </p>			
<p><b>cÖK†ii D††k`†</b>                      - e†bi Av†kcv†k                      emevmKvix                      - 'vbxq                      Rb†Mvóx†K                      miKv†ii mv†_ eb                      msi†††Y mnvqZv                      Kiv                       - e†bi Av†kcv†k                      emevmKvix                      - 'vbxq                      Rb†Mvóxi e†bi</p>	<p>- mn-                      e`e` 'vcbv                      cwil†`                      Av†jvPbv                        wxvš—                      †gvZv†ek                      m`m`†`i                      ZvwjKv ^Zix                        cwieviwfwĚK                      Z_` msMÖn                      Kiv                       - cÖKí cÖ` —</p>	<p>- m`m`†`i ZvwjKv                      ^Zix   cwieviwfwĚK                      Z_` msMÖn                      n†q†Q                        - cÖKí cÖ` ívebv                      ^Zix n†q†Q                       - grm` Pvl                      cÖwk††Y                      AskMÖnYKvix†`i                      ZvwjKv ^Zix                      n†q†Q                       - gvwmK  </p>	<p>- 'vbxq                      Rb†Mvóx                      gvQPvl                        †ev†Ui mv†_                      mæú,,<sup>3</sup> nlqvi d†j                      e†bi Dci                      wbf©ikxjZv                      n&amp;^vm cv†e                        - 'vbxq GjvKvq                      gv†Qi Drcv`b                      evo†e                       - †j†K †b†Ui</p>

<p>Dci wbf©ikxjZv Kgv†bv  - eb cvnviv`j m`m`†i A_©%bwZK Kg©Kv†Ū mǎú,,<sup>3</sup> Kivi gva`†g m`m`†i A_©%bwZK Dbœq  - weKí Kg©ms`v†bi my†hvM m,,wól  - eb   eb`cÖvbx msi††b `vbxq RbM†Yi m†PZbZv m,,wól  - Rjevqy cwieZ©†bi ûgwK †gvKv†ejvi `†Zv ^Zix </p>	<p>vebv %oZix   cÖ`vb  - cÖK†ii evwl©K cwiKíbv ^Zix n†q†Q  - cyKzi   †b†U gvQ Pvl cÖwk†Y Gi ZvwjKv ^Zix  - cÖwk†K†i mv†_ †hvMv†hvM n†q†Q  -B†Kv †evU ^Zix n†q†Q </p>	<p>^†gvwmK AMÖMwZ cÖwZ†e`b ^Zix n†q†Q  - gvwmK mfvi weeiYx eb, grm` wmGwm   AvBc`vK cÖKí eivei cÖ`vb  - wbqwgZ e`vsK wnmve weeiYx cÖ`vb  -wbqwgZ cÖK†ii Avq-e`q   jvf-†wZi wnmve m`m`†i AewnZKiY  - gvwmK   %o†gvwmK d†jvAvc   - cÖK†ii wewfbœ Kvh©µ†gi Qwe </p>	<p>gva`†g gvQ Pv†li d†j cÖvK...wZK mǎú†i enyg~Lx e`envi mǎœe n†e  - †evU `~N©Ubv n†Z cv†i  - †ev†Ui miÄvg Pzwi n†Z cv†i  - cÖvK...wZK `y†h©v†M gv†Qi cÖRYb e`vnZ n†Z cv†i </p>
<p><b><u>djvdjt</u></b> - e†bi Dci `vbxq Rb†Mvóxi wbf©ikxjZv Kg†e  - miKvi   RbM†Yi g†a` †hvMm~Î `vwcZ n†e  - GjvKvi RbMY eb, cwi†ek   Rxe %oewPí` msi††bi Rb` m†PZb n†e  - eb wbf©i RbM†Yi weKí Kg©ms`vb   Avw_©K Dbœq  n†e  - `vbxq ch©v†q Drcv`b evo†e Ges RbMY Gi</p>	<p>- GjvKvq wewfbœ cÖRvwZi MvQ   Rxe ^ewPí` msiw†Z n†q†Q  -AvBc`vK cÖKí, ebwefvM, cwi†ek   grm` wefvMmn miKv†ii Ab`vb` wefv†Mi mv†_ RbM†Yi †hvMm~Î `vwcZ n†q†Q  - wm Gg wm,AvBc`vK cÖKí, eb wefvM   grm`</p>	<p>- gvwmK wfwE†Z B†Kv †evU   gvQ Pvlx wmwcvR m`m`†i wb†q 12 wU mfv Av†qvRb Kiv n†e  - gvwmK mfvi Kvh©weeiYx AvBc`vK cÖKí, ebwefvM   grm` wefv†M cÖ`vb Kiv n†e  - Bmy`wfwEK (cÖKí) Qwe   Abv`b` welq msi†Y Kiv n†e  - 50X2=100 †Wwm†g†ji (50 kZvsk) `yÖwU cyKzi %oZix Ges cyKzi gvwj†Ki</p>	

<p>mydj cvte   - 'vbxq RbMY  b`x cvivcvfi  mydj cvte   - tjk gvQ Pvli  gva`tg - 'vbxq  mau`i enyj  e`envi ma`e  nfe   - eQti 4950  tkwR gvQi  Drcv`b nfe hvi  Avw_©K g~j`  4,95,000/- (Pvi  j cuPvbeYB  nvRvi UvKv)  Ges bxU jvf  22,9100/=  UvKv   %`wbK 50 Rb  wnfmte  me`tgU  18,000 tjk  20/= UvKv nfi  KvBvB t`K  wejqwo  DcRjv I dvi`qv  evRvi hvZvqvZ  hvi Avw_©K g~j`  3,60,000/=  UvKv   Kife   -tevfi aviY  gZv cOwZ evfi  50 Rb </p>	<p>wefvM D<sup>3</sup>  cOKi  mve`wbK  ch`te`b Kife  Ges ev` —  evqbi Rb`  me`vZK  mnfhvwmZv  Ges  AMÖMwZ  cOwZte`b tck  Kife   -  DcKvifvMx`i  Avw_©K Avq  tefoQ   - efi - 'vbxq  RbMfi  wbf©iZv  KtgQ   - tevfi  gva`tg  wejqwo  DcRjv I  dvi`qv evRvi  hvZvqvZ Kife   - grm`Pvli  gva`tg 40 wU  wmwcvR  cwievfi  m`m`fi  Avw_©K  -^`QjZv wdfi  Avmfe   -tevfi  gva`tg 20wU  wmwcvR  cwievfi  m`m`fi  Avw_©K  -^`QjZv wdfi  Avmfe </p>	<p>mv` AvtjvPbv  mv`c` 3 eQi  tgqv`x Pzw<sup>3</sup>    - 40 Rb wmwcvR  m`m`K grm` Pvli  Dci cOwk`Y cO`vb  I `Zv Dbæqb   - evw©©K  cwiKibv Abyhvqx  4© ©-6© ©  mvBfi 8000 wU  tcvbw Dwj-wLZ  `ywU cyKzfi Ges  - tbU Gi gva`tg  tjk Drcv`b nfe   - eQti 4950 tkwR  gvQi Drcv`b nfe  hvi Avw_©K g~j`  4,95,000/- (Pvi j  cPvbeYB nvRvi  UvKv) Ges bxU jvf  2,29,100/= UvKv   -`ywU cyKzfi gvQ  Pvli jvf e`Ufi nvi  nfe h_vu`g-  1.cyKzi gvwjK  cvte bxU jvfi-  20%    2. wmGgwm cvte  bxU jvfi - 10%   3. cieZx© eQi gvQ  Pvli Rb` c~Yivq  wewbqvM nfe  bxU jvfi - 20%   4. 20 Rb wmwcvR  m`m`fi gvS eEb  Kiv nfe bxU jvfi  evKx 50%   -`tbU gvQ Pvli jvf  e`Ufi nvi nfe  h_vu`g- 1)  wmGgwm cvte  bxU jvfi - 10% </p>
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<p> I wmGwmi mv†_ Av†jvPbv I Aby†gv`b mv†c†¶ grm" Pv†li Rb" †j†Ki -`vb wba©viY  -cyKzi gvwjK†i mv†_ Av†jvPbv mv†c†¶ wm.Gg.wm. I wmwcvR m`m"†i mv†_ Pzw³  - †evU Gi Rb" i"U I c†q&gt;U wbe©vPb Kiv  - cvnviv`†ji m`m"†i evQvB Ges ZvwjKv wbe©vPb Kiv ( cÖK†í mǎú,,³ m`m")  - gvwMk mfv Av†qvRb Kiv  - m`m"†i cÖwk¶Y cÖ`vb (grm" Pvl I †evU cwiPvjbv ) - gvwMk mgš^q mfv Av†qvRb (ebwefvM, AvBc"vK cÖKí, grm" wefvM I wmGgwm) Kiv  - mKj m`m" I wm.Gg.wm. m`m"†i mv†_ Av†jvPbv mv†c†¶ Kg©- cwiKíbv ^Zix I Kg©-cwiKíbv ev̄ —evqb Kiv  - cÖ†qvRbxq Avq-e"†qi </p>			
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#### 4. Justification/ Background

A Co-Management Council and a Co-Management Committee (CMC) have been formed for collaborative management (co-management) of Kaptai National Park (KNP) under Integrated Protected Area Co-management (IPAC) Project. The Council comprises of 63 different stakeholders including the representatives of ethnic minority people and Forest Department (FD). A CMC consisting 27 members elected from the Council is in operation as per the Government Order of the Ministry of Environment and Forests.

The forests of Bangladesh including Kaptai are disappearing rapidly due mainly to intense biotic pressure. Biodiversity influences peoples' economic, social and cultural development and hence their quality of life. The knowledge, culture, traditions, innovations and indigenous management practices of the communities and traditional practice of farmers and rural communities concerning biodiversity are being threatened in Bangladesh by the destruction of forests resources, pollution of natural habitats and failure to recognize the social, economic and cultural value of biodiversity.

In relation to the above, CMC has taken initiative to support the CPG members to alternative work initiatives. The project has support to LDF Project awareness, promotion, demonstration and exuviations activities that will be fully consistent with the objective of Integrated Protected Area Co-management (IPAC) Project as well. Alternative income Generating Activities (AIG) also helps to conserving and enriching biodiversity, creation of wage employment to forest users involved in AIG.

#### Project Site

The project site is located in Kaptai Range (by the periphery of the KNP). Most people of the surrounding villages of KNP are Indigenous, illiterate, and socially, culturally, economically backward. They are not involved in any permanent profession and so their income is low.

The Chairman and Union Parishad members who are living in the landscape area and FD and fisheries department have moral and technical support for the implementation of the project and they assured us that they would provide their full support to make the project successful. So this project is a realistic project in the area and will surely be implemented successfully. Moreover, the capacity of the CPG members will be enhanced according to the project i.e. training will be provided and intensive monitoring done by the respective CMC,IPAC project, FD and Fisheries.

#### 5. Description of the Proposed Project

- **Objectives:**
  - To protect Forest and wildlife management and development.

- To reduce forest dependency & biotic pressure in and around Kaptai National Park (KNP).
- To reduce climate change hazards.
- To encourage community people and involve them in-group based activities.
- To increase income of CPG members and reduce dependency of local people from forest .
- To enhance capacity of community people to use local resources and boost up production at local level.

- **Final Results:**

- The project will meet up the subsistence demand of the CPG members in the long run and enhance the livelihood that decreases the dependency on forests.
- A relationship build with forest and others department and community people will take responsibilities to conserve forest.
- Increase income of CPG members.
- Create alternative job opportunities in these areas.
- Encourage collective initiatives and increase production at local level that fulfills local demand.
- The forest and wildlife conservation of Kaptai National Park .
- A strong CPG group will be formed and committed to forest Conservation.
- Local initiatives will take to mitigate Climate change.
- Yearly 4,950 KGs fish and BDT 4,95,000/- (taka) will be earned .
- Yearly 18,000 person across the river through boat and BDT 3,60,000/= will be earned.

- **Methods:**

The Boat and Fish culture (Pond and Net ) project designed to enhance livelihood of CPG members and it will be implement with group approach under the close monitoring and supervision of CMC (Kaptai) the respective IPAC project, FD and Fisheries department will play advisory role.

Two ponds select for pond and net fish culture in the lake with the consultation of Fisheries & Forest Department, community, CPG members and CMC and need to finalize to continue the project. An agreement will be signed with the respective pond owners and respective department.

One boat will make and a suitable location for the boat is a key step to strengthening the project , while several discussion held between IPAC Project, Forest department, Fisheries Department , CMC and CPG members.

Both initiatives (Fish culture and boat) will be for 3 years and after that both projects will run by the leadership of CMC and forest and fisheries department.

Baseline data will be preserved as it will help to assist impact of the project as well as sustainability of the project.

The members for each initiatives (pond and net fish in lake and boat) will be selected by the active performance of FD and recommendation of FD and CMC .

The selective members will involve implementing the both projects. A 5-7 members group of management committee should be select from the CPG members and the management committee will directly responsible the whole initiatives and they will submit the progress/problems or inform day to day progress to IPAC project, FD and Fisheries Department and CMC.

Daily stock and expenditure should be preserved and placed to the advisory committee by the management committee and the advisory committee will approve all income and expenditure.

The ratio of net profit will allocate as mentioned earlier after completion of financial audit each year and 20 % of net profit will revolve for the sustainability of each project.



CPG members will appoint as daily casual basis in pond & lake fish culture and boat projects and equal opportunities will ensure by the CMC and FD.

A detail plan of activities and budget for all activities enclose with the proposals.

All data related to the activities should be preserved for future restoration .

The project proposal will include project operational cost, materials and equipment , training for the capacity building of the members, transportation and revolving capital etc.

- **Activities:**

- Participants for all activates will select by the consultation of FD, fisheries and respective CMC.
- Ponds and net fish culture in the lake and boat spot will select with the consultation of all stakeholders and agreement will sign with the respective owners.
- Cost Guard will provide necessary technical support of CPG members.
- Capacity building training on fish culture will organize and department of fisheries will provide technical support. The advisory committee and IPAC project will play significant role for the sustainability of the project.
- Monthly meeting will perform with each management committee ( fish culture & boat) IPAC project, FD and Fisheries Department and CMC.
- The respective CMC will submit the progress of the project in the monthly CMC meeting .
- In emergency, special meeting will organize for the smooth implementation of the project.
- FD, Fisheries department , Coast guard and CMC will provide necessary technical support and financial support will provided by IPAC project on a regular basis.
- Progress report of the project will send to FD and IPAC project in regular basis.
- Weekly /Monthly progress will evaluate by the management committee and discuss with others members, CMC, FD and fisheries department.
- CMC will monitor the progress of both projects and get feedback/suggestions to improve better implementation of the project.
- The monthly progress report will send to the FD and IPAC project by the management committee and CMC will endorse the progress.
- A separate bank account will open for the project.
- All income and expenditure statement evaluate and approve by the CMC and IPAC project.

- **Evaluation methodology:**

- Weekly /Monthly progress of both projects will evaluate by the CMC and progress will present in the CMC meeting.
- Daily accounts will maintain for boat and record will kept in daily register. All income and expenditure will submit by the management committee and approved by the CMC as well.
- Yearly audit will perform on regular basis .

**Communication and dissemination of results:**

SI	Client/Target Stakeholders	Way of dissemination/Method of communication
1.	CPG members	Skill Training on pond fish culture
2.	Management Committee, CPG, FD, Fisheries , Coast Guard Community	Monthly meeting / CMC meeting
3.	Audit Team	Yearly

**6. Work plan:**

SL. No.	Activities/Sub Activities	Month 2011												Remarks
		1	2	3	4	5	6	7	8	9	10	11	12	
A.	<b>Pond and Net fish culture</b>													
1.	Detail planning (pond fish and net fish culture)													
2.	Selection of CPG members for pond fish and net fish culture.													
3.	Agreement with pond owners													
4.	Discussion with FD & Fisheries to take permission for fish culture in the lake.													
5.	A management committee form for Pond and lake based fish culture													
6.	Pond and lake fish culture training													
7.	Pond prepared & lake area selection for fishing													
8.	Fish fry collection													
9.	Fish growth measurement													
10.	Spot Visit by the advisory committee													
11.	Monitoring of the Fish culture													
12.	Evolutions & Result													
13.	Marketing linkage with fish trader and local venders.													
B.	<b>Boat</b>													
1.	Selection of place for Boat													
2.	Selection of CPG members for Boat													
3.	A management committee form for Boat													
4.	Purchase of engine for boat													
5.	Purchase of materials (Timber/others) for engine boat													
6.	Selection of engine boat mason ( Labor)													
7.	Engine boat repair and maintenance as per need													
8.	Daily accounts will maintain and record will kept in daily register .													
9.	Weekly /monthly accounts will check by the management committee and send to the CMC and CMC will approve all income and expenditure.													
10.	Report will prepare by monthly													

SL. No.	Activities/Sub Activities	Month 2011												Remarks	
		1	2	3	4	5	6	7	8	9	10	11	12		
	basis including income and expenditure.														
11.	Monitoring & Evolution will do by the advisory committee.														
12.	Result														
13.	Yearly audit will arrange end of the project year														

### 7. Sustainability Plan:

- Both projects (Fish culture & boat) will sustain as it is a very innovative initiatives for the CPG members.
- The CPG members are very energetic, hard working and committed to implement the project.
- Capacity will enhanced through Fish culture training.
- Adequate technical and financial support will provide to make the projects sustainable.
- Advisory committees of the projects are very much efficient.
- There are local demands of the both projects around whole year.
- Kaptai is very famous for different species of local fish thus pond and net fish culture project will sustain and have scope to supply nearby places .
- FD, Fisheries department, CMC and IPAC project will monitor the project on regular basis that will help to smooth implementation of the project.
- Many visitors visit around the year and these activities will attract visitors.
- There are local demands for communication from one place to another place by boat and people move from Kaptai lake to Bilaichari in many purposes on daily basis.
- CPG members and Coast guard maintain the security of the project.

## 8. Budget

### Annex -1: Estimated Budget : Boat (Size 40 feet x 8 feet) Kaptai CMC for CPG group.

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Community contribution	Total Project Budget
1	Timber(Jarol,Goda,Laly)	170 cft	600/=	1,02,000/=		1,02,000/=
2	Parak (tarkata)	62 kg	65/=	4,030/=		4,030/=
3	Ulkuttru,Putting & pain(Ron) Detol suta, (Painter accessorize)	-----	-----	14,000/=		14,000/=
4	Engine (locally assembled)	01	28,500/=	28,500/=		28,500/=
5	Engine and Fan fitting equipment (Others Materials)	----- --	-----	15,000/=		15,000/=
6	Mason (daily labor) charge (including, Contact)			33,000/=		33,000/=
7	CMC honorarium	30days	200/=		6,000/=	6,000/=
8	Transport cost of timber				5,000/=	5,000/=
9	Administrative cost				10,000/=	10,000/=
8	Others & transport			3,500/=		3,500/=
				Total=2,00,030/=	21,000/=	2,21,030/=
				Grand Total =2,21,030		
Less: Community Contribution Taka= 21,000/=						
Fund Required from IPAC BDT(2,00,030/=)						

In word: Two Lac Thirty Taka Only.

### Income Calculation: Boat

Per day 50 Person  
 Per Month 50x30 = 1500Persons  
 Yearly 1500x12 =18000Person  
 Kaptai to Bilaichari =18000 Person x 50Tk.= 3,60,000/-

Less: Expenses:(Yearly)

1. Maintenance 12, 000/-  
 2. Fuel cost-  
 per day 5 Liters  
 per month 5x30=150Litres  
 Yearly 150x12=1800 L @TK.55= 99,000/-  
 3. Boatman Salary-(CPG Member)  
 2 Person(alternate by the rotation)  
 Daily @ Tk. 150x2=300/-  
 Monthly 300x30 =9000/-  
 Yearly Tk.9000x12= 1,08,000/-

Total Expenditure

2,19,000/-

Net Profit

1,41,000/-

Profit distribution:

10% CMC  
 20% revolving fund  
 70% for CPG (20) Member

**Annex-2: Pond Fish Culture (Pond size 100 Decimals)**

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Community contribution	Total Project Budget	Remarks
2	Training cost(Materials and Snacks )	20 person	100/=	2,000/=		2,000/=	
3	Trainer honorarium	4 person	250/=	1,000/=		1,000/=	
4	Resource person honorarium	12 day	250/=	3,000/=		3,000/=	
5	Water irrigation (Before ponds preparation)	20 hour	200/=	4,000/-		4,000/=	
6	Water irrigation (After pond preparation)	20 hour	200/=	4,000/-		4,000/=	
7	Soil digging (ponds preparation)	80 person	300/=	18,000/-	6,000/-	24,000/=	
8	Insecticide, Fertilizers				1,200/=	1,200/=	
9	Lime	180kg	15/=	2,700/=		2,700/=	
10	Fish finger (4"x6")	4000Pcs	8/=	32,000/-		32,000/-	
11	Fish feed	2000Kg	13/=	26,000/=		26,000/=	
12	Watchman house (poll, Bamboo, son grass)			2,800/=	3,000/-	5,800/=	
13	Bamboo for protection			4,400/=		4,400/=	
14	Transport cost			1,000/=		1,000/=	
15	Administrative cost(with Audit)			5,000/-		5,000/=	
16	Netting			4,000/-		4,000/=	
17	Travel And Perdiem for LDF Management Committee				8,000/=	8,000/-	
	<b>Total</b>			<b>109900/-</b>	<b>18,200/=</b>	<b>1,28100/-</b>	
<b>Grand total</b>				<b>1,28100/-</b>			
<b>Less: Community contribution</b>				<b>18,200/=</b>			
<b>Fund Required From IPAC</b>				<b>1,09,900/-</b>			

**In words: One Lac Nine Thousand Nine hundred Taka Only.**

Total Fish finger (4"x6")   4000 Pcs  
Less: 20% normally dead    800 Pcs  
Stable Fish   3200 Pcs

Production after One year (3200 x750 Grams) =2400Kg  
Sales Price Per Kg @ 100Tk.x 2400 kg    =2,40,000/-  
Less: Investment (Grant amount)            109900/-  
Net Profit    1,30,100/-

Sales Amount distribution:  
Sales Amount    2,40,000/-  
20% pond holder **95600x20%**(On profit) = 24000/-  
Other Distributed Amount    216000/=

10% CMC   =21600/=  
19,4,400/=

20% Re Invest    =38,880/=

Rest 50% for profit will distribute to the 20 CPG Members.



**Summary of the project :**

SL	Name of the Item	Quantity (Unit)	Unit cost	Total Grant Amount	Community contribution	Total Project Budget
1.	Boat			2,00,030/-	21,000/-	2,21,030/-
2.	Pond fish culture			1,28,100/-	18,200/-	1,09,900/-
3.	Net Fish culture			1,40,000/-	16,000/-	1,56,000/-
	<b>Total cost</b>			4,68,130/-	55,200/-	4,86,930/-
	<b>Total Project cost -</b>		4,86,930/-			
	<b>Less: Community contribution</b>		55,200/-			
	<b>Fund required from IPAC</b>		4,31,730/-			

**9. Proposed Schedule for Fund disbursement:**

Table:

Installment for Project Activities	Period (Month/Year)	Estimated Cost	% of Grant Amount
1 <sup>st</sup> Installment	February, 2011	3,23,798/=	75%
2nd Installment	March, 2011	10,7932/=	25%
	Total Disbursement	4,31,730/=	100%

**10. Signature:**

I, the undersigned Md. Abul Kalam Fakir ,Chairman of Kaptai Co-management Committee Kaptai Range, Kaptai National Park ,Kaptai, Rangamati that is requesting financial assistance from the IPAC Small Grant component for the implementation of the proposed activity related to Boat and Fish Culture(Pond Fish and Net) for CPG member, certify that all the information in the grant application file is exact and correct.

Signature: .....

Date.....

## INFORMATION ON THE ORGANIZATION

Type of Organization (CMO): Kaptai Co-management Committee

Date of foundation: 23, August 2009

Address: Kaptai Range, Kaptai National Park ,Kaptai, Rangamati

Telephone Number: 01553246528

E-mail (if any):

Contact person: Md. Abul Kalam Fakir

Position with the organization: Chairman

Contact persons address: Kaptai Range, Kaptai National Park ,Kaptai, Rangamati

Please list the Management Committee of the organization that will be involved in the implementation of the project. insert rows as require

SI	Name	Designation in organization
1.	Md. Abul Kalam Fakir	Chairman
2.	Aong la ching Marma	Vice-Chairman
3.	Md. Rafiqul Hossain Chowdhury	Secretary
4.	Shamiron Chakma	Treasurer
5.	Md. Shafiul Alam	Member
6.	Kaji Maksudur Rahaman Babul	Member
7.	Menu Prue Marma	Member

Beneficiaries will be engaged in the project: Village and Union wise List of Beneficiaries, as per following table:

SL	Name of CPG	Father's/ Husband's Name	Village	Category Male/ Female	Age
1	Md. Daro Molla	Monshi Ali Akber	Kaptai	Male	48
2	Md. Dalowar Hoshan	Siraz Uddin	Kaptai	Male	32
3	Md. Shapan	Md. Mofize	Kaptai	Male	35
4	Anuar Hossan	Abdul Kader Hawlader	Kaptai	Male	28
5	Md. Mosharuf	Atub Mondal	Kaptai	Male	37
6	Abdul Zalil	Md. Taru Mea	Kaptai	Male	34
7	Nurul Absur	Ali Ahmmed	Kaptai	Male	30
8	Md. Jamal Uddin	Afus Uddin	Kaptai	Male	27
9	Al Amin	Allauddin	Kaptai	Male	25
10	Md. Anuar	Ali Akber	Kaptai	Male	29
11	Rafiqul Islam	Amzud Ali	Kaptai	Male	30
12	Abdur Rahman	Nazim Ali Shikder	Kaptai	Male	40
13	Chai Hla Pru Marma	Ching Cha Mong Marma	Dalochari	Male	26
14	Ushan Marma	Mong Ching No Marma	Dalochari	Male	27
15	Rigan Marma	Apru Marma	Phutia Chari	Male	25
16	Joni Maram	Nirmol Marma	Dalochari	Male	30
17	Asha Yong Mong Marma	Sho Shan Marma	Dalochari	Male	28
18	Md. Younus	Nur Ahmmed	Shailchari	Male	35
19	Md. Mono Mea	Shiddik Ahmmed	Shailchari	Male	40
20	Md. Mona	Abdul Malek	Shailchari	Male	37
21	Kapru	Ada Marma	Shailchari	Male	30
22	Uma Ching Marma	Chandr Kumer Morong	Shailchari	Male	30
23	Balarum Dus	Jubon Horidus	Zalapara	Male	30
24	Zatindra Dush	Bhupoti Das	Zalapara	Male	28



25	Md. Monuf	Jakir Ahmmed	Zalapara	Male	47
26	Md. Edris	Abdul Malek	Zalapara	Male	32
27	Md. Shamshul Hoque	Md. Eleaus	Zalapara	Male	43
28	Md. Nazrul	Md. Abdul Kalek	Zalapara	Male	38
29	Md. Didarrul Alam		Zalapara	Male	37
30	Md. Hafiz Uddin	Moklasur Rahman	Zalapara	Male	28
31	Abul Kalam	Md. Akber Ali	Zalapara	Male	22
32	Md. Habibur Rahman (Salim)	Nazirahmmed Talukder	Zalapara	Male	48
33	Sayed Noor	Abdul Jalil	Bangchari	Male	35
34	Md. Hossan	Md. Shamshul Hoque	Bangchari	Male	40
35	Md. Haider Ali	Taibe Ali	Bangchari	Male	32
36	Md. Osman	Karam Ali	Bangchari	Male	34
37	Md. Younos	Sayed Ulla	Bangchari	Male	35
38	Osman Mea	Kamla Uddin	Bangchari	Male	37
39	Md. Jainal Mea	Mirhossan	Bangchari	Male	28
40	Md. Nasir Uddin	Ismail	Bangchari	Male	31
41	Ridoi Marma	Misa Mong Marma	Bangchari	Male	32
42	Md. Forkan	Norul Hoque	Bangchari	Male	38
43	Md. Hider	Tail Ali	Bangchari	Male	40
44	Sumon Marma	Mong Shing Marma	Bangchari	Male	35
45	Masokur Rahman	Derman Ali	Bangchari	Male	36
46	Md Sha Alam	Md Aiub Ali	Zalapara	Male	37
47	Shambu Moni Chakma	Bandarum Chakma	Nowbonga	Male	38
48	Tatomoni Chakma	Aushok Kumer Chakmas	Nowbonga	Male	34
49	Nitomoy Chakma	Bemol Chandra Chakma	Jibtoli	Male	32
50	Arun Jyoti Chakma	Bati Chakma	Jibtoli	Male	31
51	Nitya Ranjan Chakma Chakma	Ananda Lal Chakma	Kamilachari	Male	35
52	Md. Alamgir Hossain	Abdul Monuf	Kamilachari	Male	41
53	Md. Faruk	Abdul Latif	Jibtoli	Male	29
54	Lakkimoi Chakma			Male	32
55	Suresh Chandra Chakma	Phisha Ram Ckakma	Kamilachari	Male	36
56	Mrituynjoy Chakma	Shukla Dhon Chakma	Morong Chari	Male	37
57	Md. Musa	Jahir Ahmmed	Loggate	Male	35
58	Md. Abdul Mannan Bhuyan	Md. Abdul Salam	Shilpoalaka	Male	31
59	Laximi Moy Chakma	Ranga Chan Chakma	Jibtoli	Male	32
60	Budha Mangal Chakma	Dhan Shamoni Chakma	Jibtoli	Male	34

**Total 60 CPG members will select for first time others CPG members will work as causal labor basis and gradually all members will include under the project**

#### **RECORD KEEPING AND INTERNAL CONTROL**

Bank Account No. 6356

Title of Bank A/C: Kaptai Co-management Committee

Type of A/C (CD/STD/Savings/others): Savings

Name of Bank, and Branch: Agarani Bank Ltd.

Address: Kaptai Notunbazar, Kaptai , Rangamati.

Name and Designation of person (s) authorized to sign the cheques:

SI	Name	Designation in organization
1	Md. Abul Kalam Fakir	Chairman
2	Md. Rafiqul Hossain Chowdhury	Secretary
3	Shamiron Chakma	Treasurer

- A separate bank account will open for the project.
- Daily accounts will maintain for Boat and all records will keep in daily register. All income and expenditure will submit by the management committee and approved by the CMC as well.
- All expenditure vouchers will keep in file and management committee will preserve all documents.
- All income and expenditure statement evaluate and approve by the CMC and IPAC project.
- Yearly Profit will distribute after end of yearly audit as proposed earlier.
- All documentations related to the project should preserve.
- The monthly progress report will send to the FD and IPAC project by the management committee and CMC will endorse the progress.

**Enclosures: one set photocopy**

1. Organizational Profile (if any)
2. Certificate of Registration and/or Published Govt. Gazette
3. Experience Certificate/evidence of other projects (if any)
4. Membership/Affiliation with other organizations (if any)
5. Certification of bank A/C provided by concerned bank
6. Meeting Minutes with Signature of Management Committee
7. Budget basis (if any, detail breakdown of each broad category)
8. Copy of the Policy Manuals (Constitution, Procurement, Travel & Perdeim , Personnel), which are provided by IPAC and **approved by the Management Committee**