



**Year 5, Quarter 1 Progress Report
June 1, 2007 through August 31, 2007**



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Year 5, Quarter 1 Progress Report June 1, 2007 through August 31, 2007

Submitted to:
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Ministry of Environment and Forests

By:
International Resources Group (IRG)

With principal subcontractors:
Community Development Center, Chittagong (CODEC)
Nature Conservation Management (NACOM)
Rangpur Dinajpur Rural Service (RDRS)

And additional subcontractor:
East West Center (EWC)

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Implemented by IRG
With partners: CODEC, NACOM, RDRS and EWC



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LIST OF ACRONYMS

ACF	Assistant Conservator of Forests
ADP	Annual Development Plan
B&B	Bread & Breakfast
BFRI	Bangladesh Forest Research Institute
BRAC	Building Resources Across Community (Former Rural Advancement Committee)
CF	Conservator of Forests
COP	Chief-of-Party
CPG	Community Patrolling Group
CMC	Co-Management Committee
CTO	Cognizant Technical Officer
CWS	Chunati Wildlife Sanctuary
DFO	Divisional Forestry Officer
DG	Director General
DOE	Directorate of Environment
DPA	Development Project Assistance
DPP	Development Project Proforma (same as DPP)
EDO	Enterprise Development Officer
ESMS	Ecological & Social Monitoring Specialist
EWC	East West Center
FD	Forest Department
FO	Field Organizer
FUG	Forest User Group
GRC	Grant Review Committee
GS	General Secretary
ICS	Improved Chula Stove
IRG	International Resources Group
LDF	Landscape Development Fund
LNP	Lawachara National Park
MFI	Micro Finance Institute
MPR	Monthly Progress Report
NSP	Nishorgo Support Project
PA	Protected Area
PD	Project Director
PMO	Participatory Monitoring Officer
PP	Project Proposal
RDRS	Rangpur Dinajpur Rural Service
RKWS	Rema-Kalenga Wildlife Sanctuary
SBCP	Sundarbans Biodiversity Conservation Project
SF	Site Facilitator
SSC	Sr. Site Coordinator
SSF	Sr. Site Facilitator
T&GC	Training & Grant Coordinator
TS & PC	Technical Specialist & Project Coordinator
TGR	Teknaf Game Reserve
USAID	US Agency for International Development
ZOGG	Zones of Good Governance

Nishorgo Support Project Year 5, Quarter 1 Progress Report June 1, 2007 through August 31, 2007

CONTEXT

As per IRG's contract for the Nishorgo Support Project, quarterly progress reports are to be submitted against approved annual work plans. This is the 1st progress report for the 5th year of the Project.

Progress has proceeded smoothly against work targets for the current year. The report below includes a brief summary description of the progress in the current period reported against the Outcomes included in the final approved work plan for the year.

Priority #1: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1 – CMCs play fundamental and active role in development and implementation of 2008/2009 PA Annual Development Plans

- Progress in Previous Period:
 - At beginning of this project year, eight ADP were fully engaged in preparation of the ADPs for each of the Pas. Thus far in the year, these CMCs are using the ADPs to closely track progress.

Outcome 1.2 – CMCs are tracking 2007/2008 PA ADPs with monthly updates

- Progress in Previous Period
 - Monthly updates against all ADPs have been received in copy by the NSP office through end-October (November report forthcoming) and are being reviewed regularly.

Outcome 1.3 – Secretariats for each CMC are formed and actively functioning in support of the CMCs

- Progress in Previous Period
 - Pushing for more active role of our SFs in support of CMCs. In some cases, FOs should also support CMCs.
 - Capacity of Secretariats is increasing as Administrator cum Accountants from CMCs become more experienced. One lesson learned, however, is that the more junior of NSP's admin cum accountants were not sufficiently capable to support the Secretariat. More recent hires for that position have been more senior.

Outcome 1.4 – \$150,000 of Landscape Development Funds implemented successfully in way that raises the profile of CMC as assisting the communities of the area

- Progress in Previous Period

- To date, under \$20,000 in LDF grants have been approved by the Grants Review Committee.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights

- Progress in Previous Period
 - In North, Federations have been formed at all sites.
 - In South, the Federations have regular meeting at all sites.

Outcome 1.6 – Federations of FUGs and CPGs are developed for active participation in CMC activities

- Progress in Previous Period
 - Organizational outreach work continued in the last period, with sessions highlighting rights of these CPG and FUG groups to benefits sharing from the PA management process.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs agree on and begin implementing plan for tea laborer forest theft problem

- Progress in Previous Period
 - Tea Manager from Surma Tea Estate now included in the Satchuri CMC

Outcome 1.8 – CMCs actively engaged in monitoring of both administrative and forest/social impact of Management Plan

- Progress in Previous Period
 - The ESMS has been planning use for the Community Scorecard to assist CMCs in impact monitoring.

Outcome 1.9 – Boundary demarcation undertaken at all sites with pillar posting at selective spots

- Progress in Previous Period
 - Progress proceeding as planned.
 - Based on errors in many of the FD boundary maps, and the consequent risk of

Outcome 1.10 – Six of eight CMCs submit successful grant applications to new donor (other than LDF)

- Progress in Previous Period
 - Under Purchase Order, analyst Mati Lal Deb Roy has begun preparing a list of potential targets for grant applications.

Outcome 1.11 – All eight CMCs have been registered with the Social Welfare Office of appropriate Upazila

- Progress in Previous Period
 - All submissions are being prepared.

Outcome 1.12 – CMCs have gained practical experience through cross site visits within the country

- Progress in Previous Period
 - No visits yet.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project

Outcome 2.1 – Seven Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation

- Progress in Previous Period
 - All cottages progressing.

Outcome 2.2 – Microfinance linkages (to Mukti, RDRS and BRAC) established in year 4 are expanded in year 5 (see table)

- Progress in Previous Period
 - RDRS has now mobilized its own microfinance staff and facilities at the Srimongal/Moulavibazar area
 - In the south, a new MOU is in discussion with CMC at Teknaf and Mukti.
 - BRAC Mela loans have to date not yet been drawn upon for enterprise work.

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells 4,500 new household improved chula and 2 new biogas plants based at Madrasa

- Progress in Previous Period
 - Household improved chula construction partnership with Grameen Shakti is proceeding.
 - Two sites for biogas plant being identified.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

- Progress in Previous Period
 - Still in development and sitting.

Outcome 2.5 – Wholesale supply to CMCs of print and non-print sale items in hands of private operator

- Progress in Previous Period
 - Process being developed.

Outcome 2.6 – Existing and newly trained Eco-Guides are certified by panel of experts

- Progress in Previous Period
 - Refresher training planned for all Eco-Guides from the north and south (total of 55 trainees) for September.

Outcome 2.7 – Tripura Gift Collection sees steady sales growth and southern ethnic minorities engaged in similar enterprise from Teknaf Game Reserve

- Progress in Previous Period
 - Tripura Gift Collection kiosk began sales at the Radisson Water Garden Hotel at the beginning of the 5th year.

Outcome 2.8 – High-value and price tourist elephant rides implemented at three sites and generate significant revenue for CMC

- Progress in Previous Period
 - Newly styled elephant rides now being developed first for LNP. When they are successfully installed and functioning, the approach will be adapted to other sites.

Outcome 2.9 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented at minimum four sites

- Progress in Previous Period
 - Eco-Tourism Micro plans completed for six Nishorgo sites, and all include picnic tourism sites near (but outside) the PAs.

Outcome 2.10 – Homestead tree and bamboo management implemented at all five Pas

- Progress in Previous Period
 - Training has been undertaken in the north on the utilization of bamboo products for production into baskets. This took place in month of July.

Priority #3: Build Capacity of Forest Department and CM Committees in PA Management

Outcome 3.1 – Six nature tourism micro-plans are developed in applied training course for CMC Member Secretaries and Forest Department and approved by CMCs

- Progress in Previous Period
 - Nature tourism training course completed in Chittagong at the Forest Academy in August. During this applied training, coordinated by the Training and Grants Coordinator with resource person Prof Bitapi Sinha from the Wildlife Institute of India, the course trained 21 ACFs broken into teams to prepare micro plans for the five basic Nishorgo sites plus Modhupur.
 - By the end of the training session, the six draft micro-plans had been drafted and have subsequently been put into final digital form for review by the CMCs.
 - Also, digital Bangla summary sheets have been prepared for all five micro-plans so that the plans could be discussed and reviewed in the CMC meetings.

Outcome 3.2 – Landscape restoration including regeneration plans are developed and begin being implemented for each site

- Progress in Previous Period
 - Memo from USAID CTO has suggested that in last years restoration and buffer plantings (1) site selection was not done according to clear restoration plans and (2) communities were not fully consulted on the selection process.

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

- Progress in Previous Period
 - Northern and southern site “Training of Trainers” on this community patrolling has been completed. Total number
 - Guidelines for community patrolling have been developed in draft form and are being edited by the LGCBS.

Outcome 3.4 – 2nd round of EWC applied research is completed and summary book of results is published

- Progress in Previous Period
 - 1st round book completed and printed.

- 2nd round book preparations done during “WriteShop”. Draft chapters taken by the EWC team to be worked on and put in final form.

Outcome 3.5 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

- Progress in Previous Period
 - No progress in the period.

Outcome 3.6 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

- Progress in Previous Period
 - No progress in the period.

Outcome 3.7 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD’s

- Progress in Previous Period
 - Discussions have been held with the PD about this process, but not yet agreed upon approach for conducting this.
 - However, the FD has shown interest in adapting its FD PA uniforms for ACFs, ROs and BOs, and the Project is providing appropriate technical advice as requested.

Priority #4: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Fund-raising completed and LNP Visitor Center constructed, including landscaping of surrounding site

- Progress in Previous Period
 - Fund raising booklet for Lawachara building is in basic draft form.

Outcome 4.2 – Targeted awareness and marketing campaigns conducted for Teknaf Game Reserve and Satchuri National Park

- Progress in Previous Period
 - No progress in the period.

Outcome 4.3 – Youth programs are undertaken at Madrasas and schools

- Progress in Previous Period
 - Field teams in north and south have continued forming youth “Nishorgo Clubs” and undertaking activities with them to raise awareness about the Pas.

Outcome 4.4 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented at Lawachara, Satchuri and Teknaf

- Progress in Previous Period
 - Program worked well last year at LNP, and we want to extend it this year to other Pas. No work yet on this.

Outcome 4.5 – Submit applications to four high profile international awards on behalf of the CMCs and the Forest Department (e.g. Ashden Award, etc.)

- Progress in Previous Period

- The Public Private Partnership Specialist has completed a first draft proposed priority list for such awards and has discussed with the COP.

Outcome 4.6 – Minimum two new non-technical books about Protected Areas are completed, published and sold in bookstores

- Progress in Previous Period
 - Noted photographer Sirajul Hussein has completed most photographs for a 64 page color book on the Nishorgo sites..

Outcome 4.7 – Nishorgo’s 75 communication items (brochures, pamphlets, etc.) become managed and maintained by the Arannayk Foundation

- Progress in Previous Period
 - Objective of this Outcome is for all of Nishorgo’s much high quality written informational brochures to be managed by another institution that can take advantage of the communication benefits of reproducing them while providing the necessary technical know-how to do the job well. It was envisioned that the Arannayk Foundation would be one of the best candidate institutions to play this role. The project has not yet progressed in convincing Arannayk Foundation to take on this task.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provide for the revision of the Development Project Pro Forma (DPP)

- Progress in Previous Period
 - Preliminary work on this modification was undertaken in the period.

Outcome 5.2 – Sharing of benefits from entry fee is approved and management systems in place for their management

- Progress in Previous Period
 - Advisor Environment sent letter directly to the Advisor Finance, cc to Secretary Finance, requesting that approval be granted. Awaiting to get directive from FD on how to proceed next.

Outcome 5.3 – Removal of brick fields from immediate vicinity of Teknaf Game Reserve and Chunati Wildlife Sanctuary is being executed

- Progress in Previous Period
 - Visit by Mission Director to the Advisor on this subject – and to the field sites – assisted greatly in advancing this issue. Next step is for request to be made to the DG/DoE asking them to cancel permits. This letter will need to come from the Government.

Outcome 5.4 – Buffer plantations are executed on behalf of patrolling and protection teams on borders of all Protected Areas

- Progress in Previous Period
 - In North and South, this year’s buffer zone plantations sites have already been allocated in some cases to the CPG members. Project will monitor this process.

Outcome 5.5 – Carbon offset project for Chunati generates financing via the CMC for community benefit and reforestation/rehabilitation

- Progress in Previous Period
 - Draft complete report has been prepared by a team led by Ram, and including the BFRI and FD staff, as well as field staff of NSP technical team.
 - Report has been forwarded to many interested parties for initial review and comment.

Outcome 5.6 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

- Progress in Previous Period
 - This issue is more relevant and urgent at the southern two Pas, where vast amounts of core zone are deforested and one essential part of ensuring their restoration is allocating buffer zone plantations in ways that restore the forest in the long run and meet local needs in the short to medium run.
 - Historically, all plantations undertaken within the boundaries of Protected Areas have been implemented 100% by the Forest Department, with no outside involvement and no benefits sharing modalities. Even in Reserve Forest land, where benefits sharing social forestry plantations have been allowed, the Forest Department has been the sole implementer of such plantations.
 - Work on these models to get started in next period.

Outcome 5.7 – Wildlife and crop damage insurance scheme is implemented at selected southern sites

- Progress in Previous Period
 - Variety of possibilities for wildlife and crop damage insurance are being explored.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide regular monitoring reports of all RPA progress, highlight any discrepancies and contribute to high quality service delivery

- Progress in Previous Period
 - Sporadic reports being submitted on schedule to the NSP. These will be compiled and sent to the FD and to USAID.

Outcome 6.2 – Ensure that environmentally-friendly designs, plans and estimates are completed for all new construction in the PAs

- Progress in Previous Period
 - PD has requested that all new adaptations of the existing designs for visitor centers and other buildings be done as soon as is possible, so that they can be contracted out within the designated DPP year (08/09).
 - Work is now being organized with engineers/contractors/architects.

Outcome 6.3 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

- Progress in Previous Period

- Under LDF, a number of grant requests are being developed that will call for building of a small sales kiosk inside the Pas.
- These may be reviewed next period.

Outcome 6.4 – Ensure that the Vitti Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

- Progress in Previous Period
 - Guidelines prepared by not yet part of FD operational fabric. Dialogue under way with PD/FD on how to make them more permanent feature.

Priority #7: Replicate start-up phase of co-management approach at one additional Protected Area (Modhupur National Park and landscape)

Outcome 7.1 – Base maps for use in management planning and conflict resolution are generated from satellite data for Modhupur area

- Progress in Previous Period
 - Team finalized and contract signed with CEGIS to complete this work under Purchase Order. These maps will include time series of loss of sal forests over 40+ year time span.

Outcome 7.2 – New participatory management plans for Modhupur National Park and its landscape are completed

- Progress in Previous Period
 - Awaiting development on conflict mediation work.

Outcome 7.3 – Technical and organizational support is provide to conflict resolution process at Modhupur National Park and landscape

- Progress in Previous Period
 - No progress as of yet.

Priority #8: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 8.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

- Progress in Previous Period
 - 65% of all digital files and hard copy deliverables have been organized in a single comprehensive list and digital database. As reporting period ended, additional documents were being cross checked and added in preparation to complete the work.

Outcome 8.2 – Nishorgo web site becomes widely consulted source of information not only on the Project but for nature tourists interested in visiting Bangladesh’s Protected Areas

- Progress in Previous Period
 - Web site improvements continuing.

Outcome 8.3 – Prepare and publish summary volume book on “Status and Challenges of PA Management in Bangladesh”

- Progress in Previous Period
 - Not yet begun.

Outcome 8.4 – Properly implement all close-out procedures to make information and materials of Project available as required

- Progress in Previous Period: Close out processes have not yet begun

Outcome 8.5 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

- Progress in Previous Period
 - This is to be a repeat and extension of the various indicator surveys that have been used as baselines for social and environmental indicators. It is planned for the 3rd and 4th quarters of this year.

ANNEXES:

ANNEX 1: MONTHLY PROGRESS & PLANNING REPORT – LAWACHARA NATIONAL PARK CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: Lawachara National Park

Current Update: 29 August 07

Previous Update: 31 July 07

Year 5 Priorities:

- Priority #1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority #2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority #3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority #4:** Deepen support from civil society for securing a System of Protected Areas
- Priority #5:** Support passage or acceptance of critical policy or procedural changes affecting future co-management replication
- Priority #6:** Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards
- Priority #7:** Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

As per ADP 2007 – 2008 Third CMC meeting held on 25th August at LNP office. As per planned work schedule of August 2007, Three Motivational meeting conducted at Kalapur, Soraibari and Varachari. 25000 seedlings have been distributed to FUG, CPG and community people with half day orientation about basic tree management and thrash can making are under in process.

Action:

One motivational meeting will conduct at Bagmara, Training on Bamboo & Cane will arrange at Magurchara Punji, Homestead gardening training will be conducted, Nishorgo Club meeting will be conducted at Bongoan, Soroaibari.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007/2008 PA ADPs with monthly updates as finalized in regular monthly meetings

Status:

CMC have already monitored LDF project as well as others activities they attended at seedlings distribution and half day orientation of Basic tree management. Acting Chairmen closely monitor the tree seedling distribution program.

Action:

CMC will continue monitoring about the achievement of targets according to 2007-2008 PA Annual Development plan.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC

Status:

Taken necessary steps for seedlings distribution, CMC meeting arrangement, PIC meeting arrangement and given any kind of project related support to CMC.

Action:

Coordination, communication and support will be continuing.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area

Status:

Landscape Development Fund supported projects “Dolubari retaining wall project” (LDF-4) has been completed except earth work. Strip plantation” (LDF-3) 11 KM already done and due to clearance of Union parishad Modhupur one km strip plantation is not done but in the meantime CMC has been selected one KM new road for plantation. In this regard CMC made a resolution and application will be send to COP for approval.

In this way local community knows about CMC activities and community people pursue CMC to do new projects for the betterment of the community people. In respect of LDF-4 Dolubari community are very much satisfied to CMC for implementing the retaining wall.

Action:

CMC will prepared another LDF project (passengers shade and Cattle rearing for CPGs)

Outcome 1.5 – Federations representing poor, women and /or ethnic minorities enhance role of these groups while educating members on rights

Status:

Members of federations have participated at seedlings distribution programs; they also helped to identify the community people those who have space to planting the seedlings to their homestead areas.

Action:

Federations meeting will be arranged in the next month at Kamolganj and Kalapur. In the meeting they will plan what they will do for biodiversity conservation with the poor, women and /or ethnic minorities.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

Federation, CPG, Nishorgo Club representatives attended at CMC meeting and they discusses and shared about their gains and problems.

Action:

Representatives of federation, CPG, Nishorgo Club will be ensure as a participant in monthly meeting and sharing their activities.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

Already One Assistant Manager of Fulbari Tea estate included in the member of co management council. He regularly attends in Council meeting and shared his views and tea laborer problem.

Action:

In the next CMC meeting we will ensure participation of Tea estate Manager of Fulbari.

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest / social impact of Management Plan

Status:

CMC actively monitored all events including LDF project, Buffer zone plantation for better management of PA. CMC also monitored the selection procedure of Buffer zone plantation participants.

Action:

CMC will work for cross check overlapping participants of Buffer zone plantation in this regards CMC formed a Committee containing three member.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

Not yet started

Action:

A committee will be formed in the coming CMC meeting for physical boundary demarcation.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

Yet not submitted.

Action:

CMC will try to submit successful grant application to new donors

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

Registration of CMC with Upazilla social welfare office is under processing.

Action:

Hope all necessary documents will complete and submit to Social Welfare for registration by September 07.

Outcome 1.12 –CMC has gained practical experience through cross site visits within the country

Status:

It is discussed in the CMC meeting

Action:

After consultation with southern NSP site necessary step will be taken.

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

No conflict occurred during last month

Action:

Depending on conflict about natural resources management CMC will minimize these conflicts.

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forest land encroachment and forest grazing through the members of CPGs and FUGs

Status:

CMC conducted a meeting dated 5th August at CMC office with Dolubari and Baghmara-Baligaon CPGs for review their activities. According to investigation of Adviser of CMC (UNO, Kamolganj) four patrol member from Bagmara patrol group and two from Dolubari patrol group has been suspended from their duties.

Action:

Meeting will be organized in the coming month with CPG and FUG members.

Outcome 1.15 –CMC is actively associated forest development works funded by RPA

Status:

Range officer invited to CMC members to see the buffer zone plantation.

Action:

CMC will continue participation in forest development works funded by RPA

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

LDF supported projects are successfully continuing and also accounts are submitted timely. Already one advance about LDF-3 adjusted. Site facilitator also daily monitored these LDF project activities and improvement of project work.

Action:

The advance of LDF-3 will submit as early as possible within project duration according to PP. LDF – 4 Completion report will submit within sort time.

Outcome 1.17 – CMC submits monthly progress reports to the PD, NSP

Status:

Monthly progress report is prepared after signing it will be sent to PD & NSP

Action:

Progress reports of CMC will send regularly to the PD and NSP in this month.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 – Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation

Status:

This is under working process.

Action:

After consultation with NSP Dhaka necessary step will be taken.

Outcome 2.2 – Microfinance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5

Status:

TK 2 lakh disbursed to FUG members

Action:

In next month RDRS micro finance taken target to disburse 3 lakh taka for our FUG members.

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

GS established their offices at site level and sales are going on.

Action:

Sales will be gradually expanded within landscape areas.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

Yet not started.

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.5 – Wholesale supply to CMC of print and non-print sale items in hands of private operator

Status:

Not yet started

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.6 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

Certification discussion about Tour guide is going on.

Action:

Training on language course for Tour Guide will be conducted in next month.

Outcome 2.7 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

Handicrafts Gift Collection sales growth is increasing.

Action:

Bamboo and cane base handicraft training and production will start from mid of September at Magurchara punji with khasia people.

Outcome 2.8 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

A meeting with elephant owner organized with EDO and CTS. Issues also discussed with ACF.

Action:

Trail Identification will be made with the cooperation of EDO, ACF and PMO.

Outcome 2.9 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

Not yet started.

Action:

Discussion will be held at next CMC meeting and NSP Dhaka office.

Outcome 2.10 – Homestead tree and bamboo management implemented

Status:

Total 25000 tree seedlings distributed (Fruits, timber and medicinal plants) for plantation at homestead areas of FUG, CPG, Community peoples.

Action:

Bamboo saplings will be distributed to members of FUG, CPG, Community peoples within the month of September 07.

Priority #3: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

One Training program on “Ecotourism Management” organized for ACFs at BFRI Chittagong.

Action:

After training it is share in the CMC meeting

Outcome 3.2 – Forest restoration plans are developed and begin implemented as a part of ADP

Status:

Yet not started

Action:

We are waiting for the habitat restoration plan from NSP Dhaka.

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

One day orientation on Patrolling Guideline has been conducted at NSP training center Srimangal, where 51 patrol members participated and three number Forest Guard also attended.

Action:

According to the guide line they are working.

Outcome 3.4 – 2nd round of EWC applied research is completed and summary book of results is published

Status:

Not applicable

Action:

Not applicable

Outcome 3.5 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

Not applicable

Action:

Not applicable

Outcome 3.6 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

Already sheared the previous lessons of West Bengal visit with key stakeholder.

Action:

One West bangle tour with the participation of FD staff will be arranged in the next month.

Priority #4: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Fund-raising completed and LNP Visitor Center constructed, including landscaping of surrounding site

Status:

Not applicable

Action:

Not applicable

Outcome 4.2 – Targeted awareness and marketing campaigns conducted

Status:

CMC arranged three motivational meeting at Kalapur, Saraibari and Verachara according to work schedule for august, 2007.

Action:

One motivational meeting will conduct at Bagmara, Nishorgo Club meeting will be conducted at Bongoan, Soroaibari.

Outcome 4.3 – Youth programs are undertaken at Madrasas and schools

Status:

N/A

Action:

No plan for next month.

Outcome 4.4 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

Already it has done at last month of Feb- March, 2007.

Action:

It will maintain as per NSP 5th year development plan ADP in coming tourist season.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

Not applicable

Action:

Not applicable

Outcome 5.2 – Sharing of benefits from entry fee is discussed and management systems in place for their management

Status:

Not applicable

Action:
Not applicable

Outcome 5.3 – Removal of brick fields from immediate vicinity of PA is being executed

Status:
Not applicable

Action:
Not applicable

Outcome 5.4 – Buffer plantations are executed on behalf of patrolling and protection teams on borders of all Protected Areas

Status:
Already most of the CPG included in the Buffer-zone plantation at the end of NSP 4th year plan.

Action:
The rest of CPG members will be included in buffer-zone plantation activities according to 5th year ADP.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:
Not applicable

Action:
Not applicable

Outcome 6.2 – Provide help to FD in implementing the environmentally-friendly designs, plans and estimates for all new construction in the PA

Status:
Not applicable

Action:
Not applicable

Outcome 6.3 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:
CMC has received total Tk.1444 in this month from LNP Information Center through selling Nishorgo materials to visitors. CMC also received 25000 Taka from seedlings

distribution. CMC getting financial benefit through depositing this amount in CMC account.

Action:

We hope that CMC will receive more than Tk 5000 by selling Nishorgo material from information center in the next month.

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

Not applicable

Action:

Not applicable

Outcome 7.2 – Nishorgo web site becomes widely consulted source of information not only on the Project but for nature tourists interested in visiting Bangladesh’s Protected Areas

Status:

Not applicable

Action:

Not applicable

Outcome 7.3 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

EDO cum CO already has thinking to discuss with journalism about this issue.

Action:

This activity will be maintained by our EDO cum CO.

Outcome 7.4 – Properly implement all close-out procedures to make information and materials of Project available as required

Status:

Not applicable

Action:

Not applicable

Site Facilitator
Lawachara National Park

Chairman
Co-Management Committee
Lawachara National Park

ANNEX 2: MONTHLY PROGRESS & PLANNING REPORT – SATCHARI NATIONAL PARK CMC

Nishorgo Support Project
Monthly Progress & Planning Report
SITE: Satchari National Park

Current Update: 28th August 2007

Previous Update: 31st July 2007

Year 5 Priorities:

- Priority #1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority #2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority #3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority #4:** Deepen support from civil society for securing a System of Protected Areas
- Priority #5:** Support passage or acceptance of critical policy or procedural changes affecting future co-management replication
- Priority #6:** Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards
- Priority #7:** Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans-ADPs)

Status:

⇒ Annual development plan have been shared with CMC members in the last 9th CMC extension meeting held on 21st July 2007 at Satchari Forest Guest House. CMC has already prepared a work schedule for each month.

⇒ Five FUGs formed in the Satchari National Park area.

⇒ CMC meeting hold on 11 August 2007. CMC members reviewed their monthly work schedule according to the ADPs.

Action:

According to work schedule CMC will doing their task for achieving target.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007/2008 PA ADPs with monthly updates as finalized in regular monthly meetings

Status:

⇒ CMC have already monitored LDF projects as well as others activities which is scheduled. They also shared monitoring report on CPG activities, buffer plantation, bird survey, federation activities etc. in last 9th CMC meeting through open discussion.

Action:

CMC will continue monitoring about the achievement of targets according to 2007-2008 PA Annual Development plan. They will discuss and monthly updates as finalized in regular monthly CMC meeting.

Outcome 1.3 - Secretariat for the CMC is actively functioning in support of the CMC

Status:

⇒ Respective Site Facilitator is working as secretariat for the CMC. Secretariat for the CMC is now actively functioning to provide in sufficient support to CMC.

Action:

The coordination and communication with CMC will be more strengthen.

Outcome 1.4 - Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area

Status:

⇒ Landscape Development Fund supported projects like "Satchari Tipra Bosti Entrance Stair Project" (LDF-1) and "Chunarughat to Dewondi 9 k.m Strip Plantation" (LDF-2) are implemented successfully in way that raises the profile of CMC as assisting the communities of the area.

⇒ Project Implementation Committee (PIC-1) has already completed Satchari Tipra Bosti Entrance Stair Project within 15th July 2007 and another project implementation committee (PIC-2) has successfully completed of the Chunarughat to Dewondi road side Tree Plantation Project within 31st July 2007.

⇒ Due to lack of rainfall and high sunlight some saplings have dead. In the meantime PIC have been replanted saplings in place of dead and damage one.

⇒ Selected beneficiaries for this project are actively caretaking their plantation.

⇒ Contact papers for roadside tree plantation signed and distributed to the respective beneficiaries.

⇒ CMC chairpersons, Member Secretary and other neighbor Co-management Committee & Council members regularly visit the project site.

Action:

Beneficiaries will take care the plantation site. CMC will prepare another LDF projects like passengers shade, culvert and Cattle rearing/nursery for CPG.

Outcome 1.5 - Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights

Status:

⇒ Monthly meeting in each federation already hold and right-based approach, good governess etc. discussed in this meeting.

⇒ Federations are providing support to CMC in all sorts of NSP activities like prepared beneficiaries and community people's list for sapling distribution for homestead plantation in the landscape area.

⇒ Federations provided support to CMC through selecting beneficiaries for strip plantation project.

⇒ Federation members are playing active role in roadside tree plantation protection.

Action:

⇒ Monthly federation meeting will continue.

⇒ Federations will provide support to CMC in all NSP activities.

Outcome 1.6 - Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

⇒ Federations chairperson represented in the last CMC meeting as an observer for incorporating in CMC.

Action:

⇒ One representative from each federation will present as an observer in monthly CMC meeting and sharing their activities. This process will continue.

Outcome 1.7 - Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

⇒ Already one tea state owner of "Surma Tea State" included in the member of Co-management Advisory Committee.

⇒ The decision has been taken from last CMC meeting of July 2007 that if a CMC member absent incessantly in three CMC meeting without any unavoidable reason, he/she will automatically lose their membership from both council and committee.

Action:

⇒ Fulfilling the vacant position one-tea state manager will be included in the co-management council for sharing their views, ideas and tea laborer problems etc.

Outcome 1.8 - CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

⇒ Bird survey conducted for 9-11th August 2007 at Satchari National Park and successfully completed. Three CMC members as well as participatory monitoring officer also participated with this bird survey team. They also shared their experience about bird survey at the last CMC meeting held 11th August 2007.

Action:

CMC will actively monitor and support to bird survey team in the SNP PA.

Outcome 1.9 - Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

In the CMC meeting, it shared as per new ADP to the CMC member.

Action:

A committee will form in the coming CMC meeting for physical boundary demarcation.

Outcome 1.10 - CMC submits successful grant applications to new donor (other than LDF)

Status:

Mr. Mati Lal Deb Roy started work about the issue.

Action:

CMC will try to submit successful grant application to new donors. Issue will be discussed at CMC meeting for new idea generation.

Outcome 1.11 - CMC registered with the Upazila Social Welfare Office

Status:

Registration of CMC with Upazilla social welfare office is under processing.

Action:

Hope all necessary documents will complete and submit to the Social Welfare Office for registration within the next month.

Outcome 1.12 -CMC has gained practical experience through cross-site visits within the country

Status:

It was discussed in the last CMC meeting. The members of CMC are interested to visit Teknaf Game Reserve and Chunuti Wild life Sanctuary.

Action:

After consultation with southern NSP site necessary step will be taken.

Outcome 1.13 -CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

Conflict occurred at SNP Kapai region under Satchari bit about forest patrolling between the forest villagers. The mater was discussed in the last CMC meeting & CMC extension meeting but not possible to take any decision. Again, it discussed in the last CMC meeting hold on 11th August 2007 and solved this problem.

Action:

CMC members are determined to minimize any conflict will arise in the protected area.

Outcome 1.14 -CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

⇒The illicit feller cut six teak trees (*Tectona grandis*) on 20th August 2007 night in the Satchati Bit area. CMC office bearer arranged a meeting on 22nd August 2007 at Satchari Rang Office for controlling illicit felling of forest trees, identifying the culprits and seize the timber. Six CPG members also participated in this meeting.

⇒After investigation CMC office bearer seized some theft timber in converted form from Brahmanbaria with the help of local administration on 24th August 2007.

Action:

CMC will take active initiative to control illicit felling. Every month CMC office bearer will meet with the CPG member for effective patrolling.

Outcome 1.15 -CMC is actively associated forest development works funded by RPA

Status:

CMC is already actively associated with forest development works like buffer plantation funded by RPA.

Action:

CMC will continue participation in local level forest development works funded by RPA

Outcome 1.16 -LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

⇒CMC implemented successfully and accounts submitted timely for LDF supported projects.

⇒Surrounded council and committee members, PIC members and beneficiaries are protecting the planted saplings.

⇒Site facilitator is regularly visiting the plantation area and related groups to motivate and organize the beneficiaries for protecting and managing the planted saplings.

⇒CMC gave the liabilities for protecting the Bamboo stair to Tipra Bosti Head Man Mr. Jogesh Deb Borma in the last CMC meeting hold on 11th August 2007.

Action:

CMC will provide support to the PIC for next project implementation as well as implemented project protection.

Outcome 1.17 - CMC submits monthly progress reports to the PD, NSP

Status:

CMC have already submitted their Monthly Progress Report (MPR) to PD and NSP Dhaka from July 2007.

Action:

From August 2007, CMC will send monthly progress report (MPR) regularly and timely to the PD and NSP.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 - Eco-Cottage B & Bs with common Nishorgo branding, marketing and commitment begin operation

Status:

MoU of eco-cottage signed. Construction work of Eco-cottage is going on.

Action:

Necessary step will be taken after consultation with NSP Dhaka.

Outcome 2.2 - Microfinance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5

Status:

⇒ One hundred twenty FUG members of fifteen FUGs are linked with micro-finance program.
⇒ One lakh eighty four thousand (184,000/-) taka disbursed to the FUG members by RDRS Bangladesh under Chunarughat micro finance branch office.

Action:

Follow up will continue to the micro finance leveraged group. We are expecting in the next month at least TK 2 lakh will leverage to FUG members.

Outcome 2.3 - As per Grameen Shakti - GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

⇒ We said in last month's MPPR one hundred and four improved ovens sold to the FUG members by GS. Sorry, for that it was thirty four instead of one hundred and four.
⇒ In the month of August 2007 nine improved oven sold and cumulative figure is forty three.

Action:

Sales will be gradually expanded within landscape areas.

Outcome 2.4 - Locally owned and operated tourist stalls begin operation at four new sites

Status:

Yet not started.

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.5 - Wholesale supply to CMC of print and non-print sale items in hands of private operator

Status:

Not yet started

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.6 - Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

Certification discussion about Eco-tour guides is going on.

Action:

According to ADP for new guide training will organize after discussion in CMC meeting.

Outcome 2.7 - Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

Handicrafts Gift Collection sales growth is increasing.

Action:

Similar micro-enterprises will be identified and discussed at CMC and NSP Dhaka office

Outcome 2.8 - High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

A meeting with elephant owner organized with EDO and NTS.

Action:

Issues will discuss with Range Officer. Trail identification will be made with the cooperation of EDO, RO and PMO.

Outcome 2.9 - Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

Not yet started.

Action:

Discussion will be held at next CMC meeting and NSP Dhaka office.

Outcome 2.10 - Homestead tree and bamboo management implemented

Status:

⇒NSP has distributed total 10,000 tree saplings (Fruits, timber and medicinal plants) to the FUG members, community people and educational institutions for plantation at homestead areas as well as institute yard.

⇒At the time of sapling distribution, spot based training conducted for beneficiaries and community people on homestead tree management.

Action:

Follow up visit will continue and technical support will provide to the beneficiaries for homestead tree management.

Priority #3: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 - Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

One Training program on Eco-tourism with the participants of ACFs had started on 18th August 2007 and still now continuing at Bangladesh Forest Academy, Chittagong.

Action:

This Training program will be completed with in 29th august.

Outcome 3.2 - Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

Yet not started

Action:

We are waiting for the habitat restoration plan from NSP Dhaka.

Outcome 3.3 - All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

One-day orientation course on combined patrolling management for CPG and Forest Guards has been organized on 12th August 2007 in the NSP training centre Srimangal. Twenty community patrolling members participated in this session. Respective site Facilitator conducted this orientation program.

Action:

Necessary support will provide to the CPG members as per NSP guideline.

Outcome 3.4 - 2nd round of EWC applied research is completed and summary book of results is published

Status:

Not applicable

Action:

Not applicable

Outcome 3.5 - PA management "scorecard" is developed by FD implemented for the full PA system of the country

Status:

Not applicable

Action:

Not applicable

Outcome 3.6 - Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

The previous lessons of West Bengal visit already sheared with key stakeholder.

Action:

One West bangle tour with the participation of FD staff will be arranged in the next month.

Priority #4: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 - Fund-raising completed and LNP Visitor Center constructed, including landscaping of surrounding site

Status:

Not applicable

Action:

Not applicable

Outcome 4.2 - Targeted awareness and marketing campaigns conducted

Status:

Targeted awareness and marketing campaign did not conduct in the month August 2007.

Action:

CMC of SNP will arrange a motivational meeting at Amtali High School under Deworgach Union through video clip show in next month according to work schedule for August 2007.

Outcome 4.3 - Youth programs are undertaken at Madrasas and schools

Status:

⇒ Already 70-75% site-based youth outreach effort reaches at school-aged children have known about NSP by school awareness program, scout trail hiking, Nishorgo club and video clip show.

⇒ One school awareness program and video clip show organized on 23rd July 2007 about tree plantation and Biodiversity conservation at Razar Bazar Govt. High School under Ahmedabad union. A total of 164 students and 9 teachers participated in this school awareness and video clip show program. They were inspiring about planting trees at their home garden and biodiversity conservation.

Action:

No plan for next month.

Outcome 4.4 - Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

Not applicable

Action:

If required at tourist season will be arranged.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 - Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

Not applicable

Action:

Not applicable

Outcome 5.2 - Sharing of benefits from entry fee is discussed and management systems in place for their management

Status:

Not applicable

Action:

Not applicable

Outcome 5.3 - Removal of brick fields from immediate vicinity of PA is being executed

Status:

Not applicable

Action:

Not applicable

Outcome 5.4 - Buffer plantations are executed on behalf of patrolling and protection teams on borders of all Protected Areas

Status:

Already every CPG members has been included as a beneficiary of Buffer plantation in the protected area at the end of NSP 4th year plan. Plantation has been completed successfully.

Action:

All CPG members will manage & protect the Buffer plantation and they will time to time communicate with CMC.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 - Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

Not applicable

Action:

Not applicable

Outcome 6.2 - Provide help to FD in implementing the environmentally-friendly designs, plans and estimates for all new construction in the PA

Status:

Not applicable

Action:

Not applicable

Outcome 6.3 - Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

⇒ Various product sales are going on from the information center and committee getting financial benefits. Mineral Water added in information center from CMC money, Tourist shop and Eco-cottage development are enhancing to raise CMC fund.

⇒ Up to July 2007 cumulative total 13,768/= has been deposited to CMC account from sales of Tourist product and others.

Action:

The committee will be benefited after the functioning of Eco-cottage, approval of Parks Anti Ticket and formalize Eco-cottage development.

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 - Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

Not applicable

Action:

Not applicable

Outcome 7.2 - Nishorgo web site becomes widely consulted source of information not only on the Project but for nature tourists interested in visiting Bangladesh's Protected Areas

Status:

Not applicable

Action:

Not applicable

Outcome 7.3 - Prepare and publish summary articles on "Status and Challenges of PA Management in Bangladesh" in local print media

Status:

EDO cum CO already has thinking to discuss with journalism about this issue.

Action:

This activity will be maintained by our EDO cum CO.

Outcome 7.4 - Properly implement all close-out procedures to make information and materials of Project available as required

Status:

Not applicable

Action:

Not applicable

(Md. Azizur Rahman)
Site Facilitator
Satchari National Park

(Md. Abdur Razzaque)
Chairman
Co-Management Committee
Satchari National Park

ANNEX 3: MONTHLY PROGRESS & PLANNING REPORT – REMA KALENGA WILDLIFE SANCTUARY CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: Rema-Kalenga Wildlife Sanctuary

Current Update:
Previous Update:

Year 5 Priorities:

- Priority #1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority #2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority #3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority #4:** Deepen support from civil society for securing a System of Protected Areas
- Priority #5:** Support passage or acceptance of critical policy or procedural changes affecting future co-management replication
- Priority #6:** Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards
- Priority #7:** Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

Co-management committee (RKWS) discussed about 2007-2008 PA work plan (Annual Development Plans) in last CMC meeting held on 25th August at Nalmuk Mirashi UP office.

Action:

CMC has already prepared a work schedule for the month of September, 2007. to implement activity and achieve PA management target.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007/2008 PA ADPs with monthly updates (as finalized in regular monthly meetings)

Status:

CMC already monitored LDF project activities and improvement of project implementation committee's against project targets. They also shared monitoring report

on CPG activities, Bird survey, Federation activities etc. in last CMC meeting were hold on 25th august through open discussion.

Action:

CMC will continue monitoring about the achievement of targets according to 2007-2008 PA Annual Development plan. They will discuss and updates in regular monthly CMC meeting.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC

Status:

SF is working actively as a Secretariat for the CMC.

Action:

The coordination and communication with CMC will more strengthen.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the local communities

Status:

Establishment of total 25 KM Strip plantations project already successfully completed. Under LDF-9 new PIC committee have been formed and they initiated their project activities.

Action:

Final participants agreement lists will be send with in 1st week of September. Wooden bridge construction work under LDF -9 will continuing and CMC will also monitor this project work.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on their rights

Status:

Federations provided support to CMC for distribution of Seedlings among FUG and Community peoples. Federations also provided support to CMC through selecting beneficiaries for strip plantation project.

Action:

One federation adhoc executive committee meeting will held at RKWS site in next month.

In the coming Federation meeting the right base issues will be discussed.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

Newly formed Federation gradually interacts with the CPGs, Nishorgo Clubs with the help of NSP staff and CMC members. Already it has been decided in last meeting a representative of federation will attend in the CMC meeting as an observer

Action:

A formal meeting will be arranged at local level with Federations of FUGs and CPGs, and Nishorgo Club and a mechanism will develop how they will link with CMC.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

CMC have taken decision at last 25th august CMC meeting for including a tea state owners/Manager surrounding the PA as a member of CMC as early as possible.

Action:

After discussion with tea estate owner/manager one representative will be selected for CMC.

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

CMC is monitoring buffer zone plantation, lake supervision, Guest house work supervision etc.

Action:

CMC will also monitor Copiers management, LDF plantation gap feeling and other on going activities for better management of PA.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

No work about this issue has done in this month as per new ADP.

Action:

After setting work schedule as per new ADP boundary demarcation will marked.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

Mr. Mati Lal Deb Roy started work about the issue.

Action:

Issue will be discussed at CMC meeting for idea generation.

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

Registration of CMC with Upazilla social welfare office is under processing.

Action:

We hope that we will complete CMC registration within the next month.

Outcome 1.12 –CMC has gained practical experience through cross site visits within the country

Status:

Already at the end of NSP 4th year ADP CMC has gained practical experience through cross site visits within the country.

Action:

No plan regarding this issue for next month.

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

No conflict occur during last month

Action:

If any local conflict on natural resources management occurs CMC will minimize these conflicts

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires, poaching, forest land encroachment, and forest grazing through the members of CPGs and FUGs

Status:

CMC invited to three CPG presidents for attending CMC meeting hold at Nalmuk mirashi UP office on 25th august. CMC shared with presidents about these issues to control illegal felling of forest trees which is effective steps for forest conservation.

Action:

CMC has taken decision to monitor CPG activities and they will follow-up their duties.

Outcome 1.15 –CMC actively participates in the implementation of forest development works as funded by RPA

Status:

CMC is already actively associated with forest development works like buffer zone plantation funded by RPA. CMC president already visited with PD and COP on last

11th august at Kalenga range office, Rest house, Chanbari bit office, CMC Office and three hours trail and they selected specific spot for establishment of ACF Bungalows, Visitors/Information Center and FD staff quarter.

Action:

CMC will continue monitoring in forest development works funded by RPA

Outcome 1.16 –LDF supported projects are monitored by the CMC and accounts submitted timely

Status:

LDF supported projects for strip plantation were successfully completed. Site facilitator also daily monitored these LDF project activities and improvement of project work.

Action:

Deed of agreement for strip plantation will be submitted by PIC with in 1st week of September. PIC will collect first advance under LDF-9 for construction of wooden bridge with in 1st week of next month.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP

Status:

CMC already involved in submitting MPPR to NSP Dhaka.

Action:

According to new MPR format CMC will sent monthly progress report regularly to the PD, NSP.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 – Eco-Cottages with common Nishorgo branding, marketing and commitment begin operation

Status:

This is under working process.

Action:

Work will be gong on.

Outcome 2.2 – Microfinance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5

Status:

Base line survey is going on.

Action:

After completing Base line survey RDRS will take necessary steps.

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

GS established their offices at site level and sales are going on. One representative from Grameen Sakti named Mr. Aktaruzzaman (F.A) was attended in last CMC meeting hold at Nalmuk mirashi UP office dated 25th august, 2007. He shared with CMC members through discussing about Improve chula and new technology Biogas plants.

Action:

Sales will be gradually expanded within landscape areas.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

Yet not started.

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.5 – Wholesale supply to CMC of print and non-print sale items in hands of private operator

Status:

Not yet started

Action:

This issue will discuss at CMC and NSP Dhaka office.

Outcome 2.6 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

Certification discussion about Tour guide is going on.

Action:

Training on language course for TG will be conducted in next month.

Outcome 2.7 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

Handicrafts Gift Collection sales growth is increasing.

Action:

Similar micro-enterprises will be identified and discussed at CMC and NSP Dhaka office

Outcome 2.8 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status: N/A

Action: N/A

Outcome 2.9 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:
Not yet started.

Action:
Discussion will be held at next CMC meeting and NSP Dhaka office.

Outcome 2.10 – Homestead tree and bamboo management implemented

Status:
CMC already distributed total 24,100 nos tree seedlings to the members of FUG, CPG, Community peoples for plantation at homestead areas and also yard of School, Mandir and Madrasa's etc up to 25th august.

Spot based HTM training also provided to the community peoples during distribution of seedlings at different places under RKWS landscape areas.

CMC also distributed total 4000 nos seedlings among 42 FSP members for buffer zone plantation on 22th august with the presence of Range officer and CMC chairmen at Kalenga.

Action:
Distribution of rest of Seedlings (4900) according to target will be completed within the 1st week of September.

Priority #3: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:
One Training program on Eco-tourism with the participants of ACFs had started on 18th august and still now continuing at Bangladesh Forest Academy, Chittagong.

Action:
This Training program will be completed with in 29th august.

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

Yet not started

Action:

We are waiting for the habitat restoration plan from NSP Dhaka.

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

Three orientations (One day course) on new Patrolling Guidelines had completed at NSP Training centre with the participation of Ranigaon community patrolling group, Hughlia CPG and Basullah CPG successively on dated 13th, 14th and 15th August 2007.

Action:

As per ADP no training program for FG/CPG next month.

Outcome 3.4 – 2nd round of EWC applied research is completed and summary book of results is published

Status:

Not applicable

Action:

Not applicable

Outcome 3.5 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

Not applicable

Action:

Not applicable

Outcome 3.6 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

Already sheared the previous lessons of West Bengal visit with key stakeholder.

Action:

One West bangle tour with the participation of FD will be arranged in the next month.

Priority #4: Deepen support from civil society for securing a System of Protected Areas**Outcome 4.1** – Targeted awareness and marketing campaigns conducted**Status:**

Not applicable

Action:

Not applicable

Outcome 4.2 – Targeted awareness and marketing campaigns conducted**Status:**

Targeted awareness and marketing campaigns was not conducted in this month according new ADP.

Action:

CMC will arrange one awareness campaigns at union level next month.

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools**Status:**

CMC already approved total 1900 nos seedlings for planting at yards/premises of surrounding school, madrasas and mandir. This is better initiatives of CMC for involving students of those institutions with tree planting programs.

Action:

Youth programs target will be taken at next CMC meeting.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented**Status:**

Not applicable

Action:

No plan for next month.

Outcome 4.4 – Nishorgo’s communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

Nishorgo’s communication items like PA books, brochures, pamphlets, etc were not available to local stakeholders

Action:

Will be conduct at Dhaka office with in next week.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status: Discussed in the CMC meeting

Action: Support provides and monitors RPA works as when necessary

Outcome 5.2 – Removal of brick fields from immediate vicinity of PA is being executed

Status: N/A

Action: N/A

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status: N/A

Action: N/A

Outcome 5.4 – Wildlife and crop damage insurance scheme is implemented at the site (Chunoti and Teknaf only)

Status: N/A

Action: N/A

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status: N/A

Action: N/A

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status: N/A

Action: Will be discussed at CMC Meeting and Dhaka office

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status: N/A

Action: N/A

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status: N/A

Action: N/A

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

EDO cum CO already has thinking to discuss with journalism about this issue.

Action:

This activity will be maintained by our EDO cum CO.

Outcome 7.3 – Properly implement all close-out procedures to make information and materials of Project available as required

Status: N/A

Action: N/A

Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status: N/A

Action: N/A

Site Facilitator
Rema-Kalenga Wildlife Sanctuary
Chunarughat, Habigonj.

Chairman
Co-Management Committee
Rema-Kalenga Wildlife Sanctuary
Chunarughat, Habigonj

ANNEX 4: MONTHLY PROGRESS & PLANNING REPORT – CHUNATI WS – CHUNATI CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: **CHUNATI** – Chunati Wildlife Sanctuary (CWS)

Current Update: 31 August 2007

Previous Update: 31 July 2007

Year 5 Priorities:

- Priority #1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority #2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority #3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority #4:** Deepen support from civil society for securing a System of Protected Areas
- Priority #5:** Support passage or acceptance of critical policy or procedural changes affecting future Co-management replication
- Priority #6:** Ensure that all construction and restoration works under RPA meet high environmental, Aesthetic and engineering standards
- Priority #7:** Consolidate, organize and make widely available the lessons learned, information and data Gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

- Annual Development Plan # 2007-2008 has been discussed at Monthly Co management Committee Meeting on 23.08.2007
- Issues are spot selection of pillar installation, boundary demarcation, Singe board installation, Patrolling activities, mobile phone, LDF activities etc.
- A sub committee is formed for spot selection of pillar installation, boundary demarcation, signboard installation.

Action:

- Sub committee will finalize the spot selection of signboard and pillar installation
- Activities will be implemented as per ADP monthly plan.
- CMC, FD & NSP Team will take part for activities implementation through coordination with each other.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007-2008 PA ADPs with monthly updates as finalized in regular monthly meetings

Status:

- Discussion accomplished on ADP during monthly CMC meeting on 23.08.2007
- Monthly Progress report prepared and send it to NSP-PD as per specific format
- Monthly Progress Report & Forest Offense prepared in specific format and sent it to PC, COP and TSPC.
- Monitoring committee is not so active

Action:

- Monthly Progress report will be prepared as per specific format
- Monitoring committee will be reformed in the next meeting
- Progress & reason of deficit will be discussed during monthly CMC meeting.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC**Status:**

- CMC Secretariat is at our NSP Site Office
- SSC is coordinating all the activities with help of FOs and CMC member.
- 03 meeting are held with CMC Chairman, PIC and SSC at NSP Office for reviewing the on going activities on 8.8.07, 13.08.2007, 16.08.2007
- CMC Secretariat perform their activities according to guideline, financial manual, constitution of CMC
- CMC Secretariat operating their all kinds of banking transaction properly.
- LDF Project (Strip Plantation) is implementing by PIC in close supervision of CMC Secretariat
- Received a guideline from LGCBS regarding establish & activate the CMC Secretariat
- CMC Office bearer and other councilors are coming at their office.

Action:

- CMC Secretariat will be more active under the leadership of SSC-Md. Hanif Khan
- SSC will take the more initiatives to activate the CMC and accountant.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area**Status:**

- 8 km Strip Plantation activities accomplished out of approved 10 km.
- Plantation roads are; Sufinagar to Napora UP Road -, Villagerpara to Puichari UP Road – 02 km, Harbung Dargaon Road to Sawanghata – 02 km & Bar Hatia Sawmiller Matha to Ghonermur – 02 km.
- Balance 02 km plantation work started from 28.08.2007
- CMC applied for change the specific UP road due to local problem.
- Grant & Training Coordinator & TSPC visited the plantation road. Plantation activities are not satisfactory. Need more attention on behalf of NSP & CMC.
- Gap Filling, Change of Stake & Change the under size seedling completed
- Cattle have damaged some seedling and it is replaced
- 5 feet seedlings are not available here, CMC request for approval on 3 feet seedling.
- All expenditure and purchase should be as per LDF Grant Manual procedure and transparent.

Action:

- Balance 02 km plantation work will be completed by September 2007.
- Gap Filling, Change of small Stake, Change of under size sapling will be completed by august 2007
- Benefit Sharing Agreement of selected Participants on 150 BDT non-judicial stamp paper will be completed and one set will be sent to COP- NSP, Dhaka.
- New LDF PP will be finalized on Passengers Shed & Stall at Chunati, Fish Culture for CPG Member at North Harbung & Furniture Support for Janakallan Jr. High School and E-governance and also send it to NSP Dhaka.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights**Status:**

- SSC attended the Zone of Good Governance at Chunoti on 8.08.07.
- Staff orientation on Eight Rights Issue provided to Field Organizer by SSC.
- Issue based discussion is going on at biweekly CPG & FUG meeting.
- Concerned FO's prepares a 4-month Action Plan.
- This 4-month Sep-Dec07, action plan sent to TSPC.
- ZOGG discussion started on & from August 2007.
- Monthly Federation meeting held on 27.08.2007. TSPC, CMC Chairman also attend the meeting.. Reformed the EC of Federation.

Action:

- Quarterly Federation GC meeting will be called.
- Monthly Federation EC meeting will be called.
- Federation Executive Committee member (President & Secretary)will represent at CMC meeting as observer member fro next month.
- Identified 4 specific tasks for federation;; 1. Attend at CMC monthly meeting. 2. Regular Federation monthly meeting by which information reach to FUG/CPG level. 3. Training (Through discussion at meeting) for building capacity updated day to day from NSP. 4. Assist CMC by providing information / message for protecting illegal operation in forest.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

- CMC Chairman present at Federation EC & GC meeting
- CPG-FUG Federation already formed and related information sent to NSP-Dhaka
- 9 member EC & 25 members GC are in Federation and 25 CPG & FUG are affiliated with Federation and 13-observer member

Action:

- Federation will be linked with CMC and monthly meeting of Federation GC.
- Representative of federation will attend at monthly CMC meeting and CMC leaders will attend at Monthly CPG-FUG Federation Meeting
- Nishorgo Club meeting will continue
- Up to December 2007, 4-Activities will be implemented with Nishorgo Club member; 1. Regular Monthly Meeting & specific issue based discussion Continue, 2. Essay writing Competition on Conservation related issues, 3. Issue based Speech Competition, 4. Recitation Competitions.
- SSC will finalize Site based Plan and implementation up to December 2007.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

- -----

Action:

- -----

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

- All CMC member received copy of Simplified PA Management Plan and we discussed with them
- Monitoring Committee of CMC actively participating program monitoring both administrative and forest/social impact of management plan.
- LGCBS will give us a guideline of monitoring

Action:

- CMC monitoring committee would be oriented through guideline.
- CMC monitoring committee will submit a brief report on their monitoring.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

- A sub Committee is formed on 23.08.2007 headed by Member Secretary
- Chairperson wrote a letter to NSP, Dhaka for asking fund.

Action:

- Member Secretary will call a meeting with sub committee member
- We collect large framed PA Map from NSP, Cox’s Bazar Office.
- Spot selection will be finalized by using PA map and other related action will be finalized.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

- Discussion is held on during last CMC meeting and CMC is agreed to prepared LDF PP for other donor.
- Mr. Moti Lal Deb Roy-Consultant is working for suitable LDF PP preparation.

- We are also cooperating him.
- 02 LDF PP is ready for submitting at NSP Dhaka

Action:

- 02 LDF PP will be prepared by September 2007. Stall & Passengers Shed & E-Governance.

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

- CMC is agreed to take registration from Social Welfare Secretariat of Bangladesh
- CMC changed the name of CMC as “Chunati Shababosthapano Shangathan” for the requirement of registration during CMC meeting.
- SSC maintain communication with Upazila S. W. Officer and Some papers and documents already prepared.
- TSPC send 03 constitutions of 03 NGOs as draft. A 02 members committee aired formed consists of SSC, & SSF-Banskhali for revised and prepared the present CMC constitutions.

Action:

- Revised CMC constitutions will be finalized and approved by CMC during coming CMC meeting.
- SSC will prepare necessary papers & documents in September 2007.
- Organizational Pad, Seal, other necessary papers & documents will be finalized in September’07
- CMC will apply for “B” form by 15 September 2007.
- All documents will be submitted to SWF, Lohagara by September 2007.
- Will form a 03 member advisory committee.

Outcome 1.12 –CMC has gained practical experience through cross-site visits within the country

Status:

- -----

Action:

- Action will be taken up during winter session considering ADP # 2007-2008

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property

Status:

- An accident is happened at Banpukur area on 04.08.2007 night
- Wild elephant affects one HH. House owner is Mr. Omar Faruk. Wild elephant killed his daughter Ms. Habiba Akhter. Wild elephant injures Mr. Omar Faruk, his wife and his son. His house is totally damaged.
- NSP Team with CMC member visited the house.
- It is a panic incident indeed
- CMC already apply for help for this family from NSP. TSPC also known about this.

Action:

- NSP will take initiatives to support the family as soon as possible.
- We will discuss about this in coming CMC meeting.

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

- CMC is taking necessary steps concerning this issues and mentioning it at their progress report

Action:

- Community awareness program will take up as per ADP work plan.

Outcome 1.15 – CMC actively participates in the implementation of forest development works as funded by RPA

Status:

- CMC is participating some site selection of trail development, water body selection, forest plantation etc.

Action:

- Initiatives will be taken up for more involvement.

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

- CMC already started 10 km Road Side Plantation under LDF
- Site Management is assisting CMC to maintain properly accounts related activities.
- Sending progress & financial report as per grant manual.

Action:

- Monthly report (Progress & Financial) will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual.
- Site Management will continue their assistance.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP**Status:**

- It is discussed during last CMC meeting and TSPC also discussed it through report format during Site Staffs Meeting.
- We have already taken necessary initiatives for preparation of Monthly Progress Report and send it to PD & NSP-Dhaka
- TSPC send us a computed report format basis on ADP. It will be very helpful for us.

Action:

- CMC will send the Monthly Progress Report to PD & NSP-Dhaka as per schedule.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements**Outcome 2.1** – Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation**Status:**

- Several discussions were held for finalization of POTIKRIT Office as Eco-Cottage.
- Mr. Amanullah – CMC member is looking after the matter.

Action:

- It will be finalized by September 2007

Outcome 2.2 – Microfinance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5**Status:**

- 278 CPG-FUG members already linked with local MFIs and the borrowed 1885000/- from them.
- It is discussed with CMC meeting.
- We have received a draft letter from TSPC regarding letter of CMC Chairperson to respective MFI.

Action:

- Present system of NSP will continue and give more emphasis.
- On behalf of CMC, Chairperson will write letter to local management of MFI regarding provide micro finance support to NSP stakeholders.

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa**Status:**

- 30 ICS installed by the assistance of Grameen Shakti. Where we provided a list of 63 SH.
- The quality of ICS is not good and the field level staffs of Grameen Shakti is not so handy to install quality ICS. It is creating problem at field level.
- SSC & TSPC already discussed about it to higher authority of GS at Chittagong.
- We have selected a Madrasa at Chunati.
- TSPC communicated with Mr. Faruk Ahmad, Divisional Manager, Chittagong

Action:

- We will further communicate with GS, Chakaria
- Technical Person from GS is needed to visit the Madrasa and finalize the installation period of Biogas Plant & Commercial Chula.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites**Status:**

- LDF PP on Stall Construction is under process at Banpukur Area.

Action:

- Local CPG member will operate the stall after construction
- LDF PP will be submitted by aug07 to NSP-Dhaka.

Outcome 2.5 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

- Out of 7-trained Eco-tour Guide 03 are good and active.
- We send photograph of 03 eco-tour guides for ID Card.

Action:

- SSC will send the full address of eco-tour guide to TSPC (Name, Father's Name, Village, Post Office, Upzila & District)
- More 03 eco-tour guides may be trained.

Outcome 2.6 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

- -----

Action:

- -----

Outcome 2.7 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

- -----

Action:

- -----

Outcome 2.8 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

- No progress happed during the month.

Action:

- Initiatives will be taken up after development of Banpukur are as Tourist Spot

Outcome 2.9 – Homestead tree and bamboo management implemented

Status:

- A decision is taken to distribute seedling among CPG-FUG member.
- 86 FUG and CPG member received training on Homestead tree and bamboo management as of 31may
- 709 ICS has been installed by NSP

Action:

- 1100 seedlings will be distributed among CPG & FUG member.
- Follow-up of 86 trained member HH
- We will provide more training for 100 FUG and CPG member.
- An action plan will take up for this program.

Outcome 2.10 – CMC identifies beneficiaries of AIG activities and implements livelihood initiatives

Status:

- It is discussed during last CMC meeting.

Action:

- Program will be identified and specified discussion with CMC as per budget of ADP # 2007-2008
- Plant distribution program will be taken up.

Priority # 03: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

- Training commenced on & from 18-28 August at Forest Academy, Chittagong. 21 ACF will take part at the course organized by NSP- Dhaka
- Mr. Md. Ali – ACF, CWS participated the course.

Action:

- -----

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

- -----

Action:

- -----

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

- Orientation on CPG Training for SSCs & SFs will commence on 08.08.2007 at Chunati Site Office.
- NSP Training & Grant Coordinator will conduct the course.
- 188 CPG members are taking part with FD patrolling team under 05 CPG
- Received updated Manual of Community Patrolling Guide Line form NSP-Dhaka

Action:

- Schedule of CPG Meeting/Orientation on Harbung – 16.09.2007, Aziznagar – 17.09.2007, Jangalia – 18.09.2007, Banpukur-19.09.2007 & Sufinagar – 20.09.2007
- CMC Member & Local FD staff will also attend the meeting.

Outcome 3.4 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

- -----

Action:

- -----

Outcome 3.5 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

- West Bengal visit experience shearing meeting were organized last year.
- Local stakeholders are aware more than previous regarding importance of wildlife management and nature conservation.

Action:

- Awareness of local community will more improve to seeing the roadside plantation activities under LDF.

Outcome 3.6 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD’s

Status:

- Image of FD is increasing to local community and CMC through implementation an participation various activities and program of NSP
- FD staffs are participating all the field level NSP activities.

Action:

- This procedure will continue.
- FD & CMC will take the lead for this year and training is needed for Field level FD staff and CMC staff.

Priority #4: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Targeted awareness and marketing campaigns conducted

Status:

- -----

Action:

- -----

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools

Status:

- Youth Awareness Program on NSP accomplished last year at local High School, Madrasa, and Women Collage.
- Different Program as Day Observation, Debate Competition, Essay Competition, and Trail Hiking etc is organized last year.
- It's increased the awareness of youth.

Action:

- Different awareness program for Students will be taken up as per ADP. Local Nishorgo Clubs & Educational Institutions will be involved with this program.
- COO is preparing a specific action plan on it.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

- -----

Action:

- Program will be taken up as per ADP at coming winter session.

Outcome 4.4 – Nishorgo's communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

- In the mean time we have received different communication materials from NSP –Dhaka office and distributed it to Nishorgo Club member and other Stakeholder.

Action:

- This will continue.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

- -----

Action:

- -----

Outcome 5.2 – Removal of brickfields from immediate vicinity of PA is being executed

Status:

- Received law, act and other information regarding brickfields of GOB.
- Received draft letter to Secretary, Map & Law and Act related documents from NSP Dhaka.
- Removal of brickfield issue is discussed during last CMC meeting. Firstly CMC would like to sitting with local brickfield owner.
- It is discussed at CMC meeting on 23.08.2007

Action:

- Initiative will be taken up for sending letter to Chief Advisor & Secretary, Forest & Environment.

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status:

- -----

Action:

- Yet to identify buffer plantations are with the assistance of FD.

Outcome 5.7 – Wildlife and crop damage insurance scheme is implemented at the site

Status:

- -----

Action:

- Need system/policy on this insurance scheme.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

- -----

Action:

- -----

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

- -----

Action:

- -----

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status:

- -----

Action:

- -----

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

- -----

Action:

- We will provide all the field related information to NSP Dhaka as asked.

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

- -----

Action:

- -----

Outcome 7.3 – Properly implement all closeout procedures to make information and materials of Project available as required

Status:

- -----

Action:

- -----

Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status:

- We are not getting any kind of support from Regional Participatory Monitoring Officer.

Action:

- It will be better for us if he used to come monthly CMC Meeting and exchange views about monitoring and project impact.
- NSP Site team as well as CMC monitoring team will be benefited for that.

Cross Cutting:

-

Md. Hanif Khan
Sr. Site Coordinator & SF In charge
Chunati Site - CWS

Safdar Ahmad Khan
Chairman
Co-Management Committee, Chunati

ANNEX 5: MONTHLY PROGRESS & PLANNING REPORT – CHUNATI WS – BANSHKALI CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: **JALDI, Banskhali** – Chunati Wildlife Sanctuary (CWS)

Current Update: 31 August 2007

Previous Update: 31 July 2007

Year 5 Priorities:

- Priority # 1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority # 2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority # 3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority # 4:** Deepen support from civil society for securing a System of Protected Areas
- Priority # 5:** Support passage or acceptance of critical policy or procedural changes affecting future Co-management replication
- Priority # 6:** Ensure that all construction and restoration works under RPA meet high environmental, Aesthetic and engineering standards
- Priority # 7:** Consolidate, organize and make widely available the lessons learned, information and data Gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

- Annual Development Plan # 2007-2008 has been discussed at Monthly Co management Committee Meeting on 22.08.2007, LGCBS attend at the meeting
- Copy of ADP has been distributed among the CMC member
- Monthly WP & Implementation strategy discussed in the meeting.
- Discussion held on LDF project implementation Nishorgo Library, new project, LDF PP of CPG livelihood program, boundary demarcation for set up boundary pillar and signboard.

Action:

- CMC meeting will be on 27.09.2007 at CMC Office.
- Activities will be implemented as per ADP monthly plan.
- CMC, FD & NSP Team will take part for activities implementation through coordination with each other.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007-2008 ADPs with monthly updates as finalized in regular monthly meetings

Status:

- Discussion accomplished on ADP during monthly CMC meeting on 22.08.2007
- Monthly Progress report prepared and send it to NSP-PD as per specific format

- Monthly Progress Report & Forest Offense prepared in specific format and sent it to PC, COP and TSPC.
- Monitoring committee is not so active

Action:

- Monthly Progress report will be prepared as per specific format
- Monitoring committee will be reformed in the next meeting
- Progress & reason of deficit will be discussed during monthly CMC meeting.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC

Status:

- A rented room already taken for CMC Secretariat at Musuria Bazar, Jaldi.
- Sr. SF is coordinating all the activities with help of FOs and CMC member.
- CMC Secretariat perform their activities according to guideline, financial manual, constitution of CMC
- CMC Secretariat operating their all kinds of banking transaction properly.
- Received a guideline from LGCBS regarding establish & activate the CMC Secretariat
- CMC Office bearer and other councilors are coming at their office.

Action:

- CMC Secretariat will be more active under the leadership of CMC Office Bearer & Sr. SF – Nazmul Abedin
- SSF will take the more initiatives to activate the CMC and accountant.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area

Status:

- CMC Received fund 266,560/- as LDF grant on 03 Nishorgo Library.
- CMC will apply for time extension for this project implementation.
- CMC yet not start the work
- Purchase committee form during CMC meeting
- CMC members requested to some additional book beyond specific book. They will apply for it.
- All expenditure should be as per LDF Grant Manual procedure and transparent.
- Grant & Training Coordinator & TSPC visited the College & Napora H. Scholl, where 02 NL will be established.

Action:

- MOU singe is necessary before establishment of library.
- New LDF PP will be finalized on Passengers Shed & Stall. Place will be at Banskhali Eco-Park as per decision of CMC.
- Start Nishorgo Library work. (Book purchase, Making of Bookshelf etc.)

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights

Status:

- SSF attended the orientation on Zone of Good Governance at Chunoti on 80.08.07.
- Training & Grants Coordinator & TSPC attend the course at Chunati Site Office.
- Staff orientation on Eight Rights Issue provided to Field Organizer by SSF.
- Issue based discussion is going on at biweekly CPG & FUG meeting.
- Concerned FO's prepares a 4-month Action Plan.
- This 4-month Sep-Dec07, action plan sent to TSPC.
- ZOGG discussion started on & from August 2007.
- Monthly Federation meeting held as per schedule.

Action:

- Issue based discussion on ZOGG will continue
- Monthly Federation meeting will continue as per schedule.
- Federation Executive Committee member will represent at CMC meeting.
- 4-Activities for Federation identified as; 1. Attend at CMC monthly meeting. 2. Regular Federation monthly meeting by which information reach to FUG/CPG level. 3. Training (Through discussion at

meeting) for building capacity updated day to day from NSP. 4. Assist CMC by providing information / message for protecting illegal operation in forest.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

- 10 CPG biweekly meeting conducted and 4 NC meeting conducted.
- 9 member EC & 28 members GC are in Federation and 28 CPG & FUG are affiliated with Federation.
- CMC members are monitoring CPG activities

Action:

- Federation will be linked with CMC and monthly meeting of Federation GC.
- Representative of federation will attend at monthly CMC meeting and CMC leaders will attend at Monthly CPG-FUG Federation Meeting
- Nishorgo Club meeting will continue
- Up to December 2007, 4-Activities will be implemented with Nishorgo Club member; 1. Regular Monthly Meeting & specific issue based discussion Continue, 2. Essay writing Competition on Conservation related issues, 3. Issue based Speech Competition, 4. Recitation Competitions.
- SSF will finalize Site based Plan and implementation up to December 2007.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

- -----

Action:

- -----

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

- Monitoring Committee of CMC actively participating program monitoring both administrative and forest/social impact of management plan.
- LGCBS will give us a guideline of monitoring
- We are not getting any kind of support from PMO regarding Participatory monitoring.

Action:

- CMC monitoring committee would be oriented through guideline.
- CMC monitoring committee will submit a brief report on their monitoring.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

- It is discussed during CMC meeting.
- NSP Provided a framed PA MAP for CMC

Action:

- Spot selection will be finalized by using PA map by 15.09.2007 and other related action will be finalized.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

- Discussion is held on during last CMC meeting and CMC is agreed to prepared LDF PP for other donor.
- Mr. Moti Lal Deb Roy-Consultant is working for suitable LDF PP preparation- Bathua Fish Culture Project. Other 02 project is identified as Puichari Fish Culture Project & Shilkup Nabbagiri Fish Culture

Action:

- 02 LDF PP will be prepared by September 2007. Stall & Passengers Shed & E-Governance.

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

- CMC is agreed to take registration from Social Welfare Secretariat of Bangladesh

- CMC changed the name of CMC as “NISHORGO” for the requirement of registration during CMC meeting.
- SSC maintain communication with Upazila S. W. Officer and Some papers and documents already prepared.
- TSPC send 03 constitutions of 03 NGOs as draft. A 02 members committee aired formed consists of SSC, & SSF-Banskhali for revised and prepared the present CMC constitutions.

Action:

- Revised CMC constitutions will be finalized and approved by CMC during coming CMC meeting.
- SSF will prepare necessary papers & documents in September 2007.
- Organizational Pad, Seal, other necessary papers & documents will be finalized in September’07
- CMC will apply for “B” form by 15 September 2007.
- All documents will be submitted to SWF, Banskhali by September 2007.
- Will form a 03 member advisory committee.

Outcome 1.12 –CMC has gained practical experience through cross-site visits within the country

Status:

- -----

Action:

- Action will be taken up during winter session considering ADP # 2007-2008

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

- Conflict raised between Eco Park Authority & Farmer of Forest area
- CMC look into the matter and they played a remarkable role to solve it.

Action:

- Need based action will be taken up during incident.

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

- CMC is taking necessary steps concerning this issues and mentioning it at their progress report
- It is also discussed at CMC meeting
- Illegal felling is totally stop under Jaldi Range.

Action:

- Community awareness program will take up as per ADP work plan.
- Follow up continue.

Outcome 1.15 – CMC actively participates in the implementation of forest development works as funded by RPA

Status:

- CMC is participating some site selection of trail development, water body selection, forest plantation etc.

Action:

- -----

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

- Tr. and Grant Coordinator & TSPC visited Alawal Degree College, Napore High School
- 03 NL will be established at Alawal Degree College, Napore High School and CMC Office.
- Monthly report will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual.
- Site Management will continue their assistance.
- 02 committee formed; Purchase Committee & PIC
- 1st Installment (80%) Fund received from NSP amount 266560/-

Action:

- Monthly report (Progress & Financial) will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual.
- Site Management will continue their assistance.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP

Status:

- It is discussed during last CMC meeting and TSPC also discussed it through report format during Site Staffs Meeting.
- We have already taken necessary initiatives for preparation of Monthly Progress Report and send it to PD & NSP-Dhaka
- TSPC send us a computed report format basis on ADP. It will be very helpful for us.

Action:

- CMC will send the Monthly Progress Report to PD & NSP-Dhaka as per schedule.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 – Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation

Status:

- Entrepreneur not found.

Action:

- -----

Outcome 2.2 – Micro finance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5

Status:

- 231 CPG & FUG member already linked with MFIs. They borrowed 18.22 lac taka.
- We are discussing with CPG & FUG level vigorously. And also with local NGO.
- UDDIPAN is interested to work with FUG of NSP
- It is discussed with CMC meeting.
- We have received a draft letter from TSPC regarding letter of CMC Chairperson to respective MFI.

Action:

- 30 members will be linked with MFIs.
- Present system of NSP will continue.
- On behalf of CMC, Chairperson will write letter to local management of MFI regarding provide micro finance support to NSP stakeholders

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

- 15 ICS installed by the assistance of Grameen Shakti. **Total 23**
- From NSP initiatives 434 ICS already installed.
- Due to rainy session, progress is not up to the mark.
- The quality of ICS is not good and the field level staffs of Grameen Shakti is not so handy to install quality ICS. It is creating problem at field level.
- SSC & TSPC already discussed about it to higher authority of GS at Chittagong.

Action:

- We will further communicate with GS, Chambol Office
- 50 ICS will be installed by September 2007.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

- -----

Action:

- -----

Outcome 2.5 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

- We are collecting photograph of 08 eco-tour guides for ID Card.

Action:

- We will send photograph to TSPC for ID card of eco-tour guide by Sept07

Outcome 2.6 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

- -----

Action:

- -----

Outcome 2.7 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

- -----

Action:

- -----

Outcome 2.8 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

- -----

Action:

- -----

Outcome 2.9 – Homestead tree and bamboo management implemented

Status:

- No progress during this month
- 90 FUG and CPG member received training on Homestead tree and bamboo management as of 31may
- They are working well

Action:

- Follow-up of 64trained member HH
- We will provide more training for 60 FUG and CPG member.
- An action plan will take up for this program.

Outcome 2.10 – CMC identifies beneficiaries of AIG activities and implements livelihood initiatives

Status:

- Up to August 07, 104 CPG members AIG support out of 187 CPG members. 83 member yet to receive AIG support.
- Only 300,000 BDT has been allocated at ADP # 2007-2008.
- We are facing lots of problem regarding AIG support for CPG member and it is discussed with CMC member during last CMC meeting.

Action:

- Need additional 130500 for CPG IGA support.
- Program will be identified and specified discussion with CMC as per budget of ADP # 2007-2008

Priority # 03: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

- Training commenced on & from 18-28 August at Forest Academy, Chittagong. 21 ACF will take part at the course organized by NSP- Dhaka
- Mr. Jahir Uddin – ACF, Banskhali Eco-Park participated the course.

Action:

- -----

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

- -----
- Action:**
- -----

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

- Orientation on CPG Training for SSCs & SFs will commence on 08.08.2007 at Chunati Site Office.
- NSP Training & Grant Coordinator will conduct the course.
- 187 CPG members are taking part with FD patrolling team under 05 CPG (5 Male)
- Received updated Manual of Community Patrolling Guide Line form NSP-Dhaka

Action:

- SSF will organize and conduct the day-long spot-based orientation course for CPG from September 2007 after getting budget from TSPC
- TSPC will send the budget approval to Site office by 15 September 2007

Outcome 3.4 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

- -----

Action:

- -----

Outcome 3.5 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

- West Bengal visit experience shearing meeting were organized last year.
- Local stakeholders are aware more than previous regarding importance of wildlife management and nature conservation.

Action:

- Awareness of local community will more improve to seeing the roadside plantation activities under LDF.

Outcome 3.6 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD’s

Status:

- Image of FD is increasing to local community and CMC through implementation an participation various activities and program of NSP
- FD staffs are participating all the field level NSP activities.

Action:

- This procedure will continue.
- FD & CMC will take the lead for this year and training is needed for Field level FD staff and CMC staff.

Priority # 04: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Targeted awareness and marketing campaigns conducted

Status:

- -----

Action:

- -----

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools

Status:

- Youth Awareness Program on NSP accomplished last year at local High School, Madrasa.
- It’s increased the awareness of youth.

Action:

- Nishorgo Club monthly meeting will continue.
- Different awareness program for Students will be taken up as per ADP. Local Nishorgo Clubs & Educational Institutions will be involved with this program.
- COO is preparing a specific action plan on it.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

- -----

Action:

- Program will be taken up as per ADP at coming winter session.

Outcome 4.4 – Nishorgo’s communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

- In the mean time we have received different communication materials from NSP –Dhaka office and distributed it to Nishorgo Club member and other Stakeholder.

Action:

- This will continue.

Priority # 05: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

- -----

Action:

- -----

Outcome 5.2 – Removal of brickfields from immediate vicinity of PA is being executed

Status:

- Received law, act and other information regarding brickfields of GOB.
- Several time discussion organized during CMC meeting
- No brickfield at Jaldi Range Area
- Local administration stopped all the activities of local brickfield.

Action:

- -----

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status:

- It is discussed during CMC meeting on 22.08.2007
- CPG & FUG member will get priority as participants of Buffer Zone Plantation by FD

Action:

- Initiatives will be taken up by CMC and FD

Outcome 5.4 – Wildlife and crop damage insurance scheme is implemented at the site

Status:

- It is creating positive image of NSP, FD & CMC to local Community.

Action:

- Local community will be happy and positive attitude to wildlife
- Need information, orientation, and system/policy on this insurance scheme.
- Initiative will be taken up for support to effected community/people/stakeholder.

Priority # 06: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

- -----

Action:

- -----

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

- -----

Action:

- -----

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status:

- -----

Action:

- -----

Priority # 07: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

- -----

Action:

- We will provide all the field related information to NSP Dhaka as asked.

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

- -----

Action:

- -----

Outcome 7.3 – Properly implement all closeout procedures to make information and materials of Project available as required

Status:

- -----

Action:

- -----

Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status:

- We are not getting any kind of support from Regional Participatory Monitoring Officer.

Action:

- It will be better for us if he used to come monthly CMC Meeting and exchange views about monitoring and project impact.
- NSP Site team as well as CMC monitoring team will be benefited for that.

Cross Cutting:

- Special attention is needed for AIG support for present CPG member. Up to 31 May 64 CPG member received AIG support out of 187 CPG members. BDT 300,000 has been allocated for livelihood program. June-July 07 we have provided AIG support to 40 CPG members amounting 140000/-. We have 160,000/- only for 83 CPG members. We need at least (290,500-160,000)=130500/- additional funds for CPG AIG support. How could we manage this support through this amount?

- No AIG Support during August 2007.

Nazmul Abedin
Sr. Site Facilitator
Jaldi Site - CWS

Md. Hanif Khan
Sr. Site Coordinator & SF In charge
Chunati, Chunati Wildlife Sanctuary (CWS)

Alamgir Kabir Chowdhury
Chairman
Co-Management Committee,
Jaldi

ANNEX 6: MONTHLY PROGRESS & PLANNING REPORT – TEKNAF GR – MOCHONI CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: **TEKNAF** – Teknaf Game Reserve (TGR)

Current Update: 31 August 2007

Previous Update: 31 July 2007

Year # 5 7 Priorities:

- Priority # 1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority # 2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority # 3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority # 4:** Deepen support from civil society for securing a System of Protected Areas
- Priority # 5:** Support passage or acceptance of critical policy or procedural changes affecting future Co-management replication
- Priority # 6:** Ensure that all construction and restoration works under RPA meet high environmental, Aesthetic and engineering standards
- Priority # 7:** Consolidate, organize and make widely available the lessons learned, information and data Gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

- CMC meeting took place on 20.08.2007 at CMC Office Teknaf
- CMC members and Beat Officer attended the CMC meeting.
- CMC member asked for conveyance as they serving voluntary coming from distance areas. It may be one hundred taka only.
- ADP # 2007-2008 discussed with head wise finding out their role and responsibilities in Implementation of PA management plan.
- LGCBS attend the meeting.
- To observe patrolling activities a monitoring Committee have formed where Mr. Safique Ahmed assigned for observing Pankhali CPG, Monju Member for Mochoni CPG, Kodijatul Cubra for Uluchamari-Lachuaprunng CPG and Rana Akter with Nazma Alam for Kerongtali male & female CPG to assess their performance.
- They will report every CMC meeting on it.

Action:

- CMC monthly meeting will be held on 23 September 2007.
- Activities will be implemented as per ADP monthly plan.
- CMC, FD & NSP Team will jointly taking part for implementation ADP # 2007-2008 through participatory method.

Outcome # 1.2- CMC is monitoring the achievements of targets of 2007-2008 ADPs with monthly updates as finalized in regular monthly meetings

Status:

- Discussion accomplished on ADP during monthly CMC meeting on 19.8.2007.
- Monthly Progress report prepared and send it to NSP-PD as per specific format
- Monthly Progress Report & Forest Offense prepared in specific format and sent it to PC, COP and TSPC.

Action:

- In up coming CMC meeting boundary pillar setting spot will be identified by CMC.
- Member secretary will write fund request to NPC and give CC to DFO, COP & NSP
- Follow-up & monitoring is continuing process by monitoring team.
- Progress & reason of deficit will be discussed during monthly CMC meeting.

Outcome # 1.3 – Secretariat for the CMC is actively functioning in support of the CMC**Status:**

- CMC office bearer is functioning well.
- Attending the CMC monthly meeting regularly.
- Getting experience on implementation & reporting on LDF.
- Mr. Utpal Dutta proposed to supply two-display board at CMC office where targets & achievement will be written up for clear picture of achievement.
- CMC Office bearer and other councilors are coming at their office.
- A separate PIC formed for implementing the Nishorgo Library.

Action:

- PIC committee will submit a work progress report to CMC monthly meeting
- A 7 members monitoring team will observe CPG activities and they will discuss it at monthly meeting.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area**Status:**

- Mochoni Lake renovation and Fish culture activities is going on under LDF
- Due to heavy rainfall worth work became slow.
- Training and Grant Coordinator Mr. Kazi M A Hashem & TSPC Mr. Goutam Biswas visited Lake Renovation work progress and met to PIC committee. Suggested to take a pipe culvert engineering design and dug soil dressing conserving the natural beauty of Nature Park.
- Suggested to make up this expenditure from LDF approved budget.
- All expenditure should be as per LDF Grant Manual procedure and transparent.
- LDF on Nishorgo Library Project fund not received yet.
- Engineering design and instruction on fish culture guideline collected from line department of Teknaf Upazilla.
- Soil dressing work started.
- Two LDF namely E-Governance and Passenger Shed and Shop stall have finalized in the CMC meeting. After signing from

Action:

- Pipe culvert for controlling water level work start very soon and plan to complete by September.
- Member secretary with SSC will take special attention to complete dug soil dressing.
- Benefit Sharing Agreement between CMC & CPG will sign in September & a copy will sent to COP-
- Start Nishorgo Library work.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights**Status:**

- SSC attended the Zone of Good Governance at Chunoti on 30.08.07.
- Staff orientation on Eight Rights Issue provided to Field Organizer by Nikhilesh Chakma on 22.08.07.
- Issue based discussion is going on at biweekly CPG & FUG meeting.
- A 4-month Action Plan is prepared at Teknaf site by Concerned FO's and it approved by Sr. S.C.
- This 4-month action plan (Issue Based discussion Schedule at FUG & CPG Meeting) sent to TSPC.
- ZOGG discussion started in August 2007.
- Identified 4 specific tasks for federation: 1. Attend at CMC monthly meeting. 2. Regular Federation monthly meeting by which information reach to FUG/CPG level. 3. Training for building capacity

updated day to day from NSP. 4. Assist CMC by providing information / message for protecting illegal operation in forest.

Action:

- For regular Federation meeting needs budget conveyance and tea & cookies.
- To attending CMC monthly meeting Federation representatives-2 needs @ 120.00 approval for fooding like FD observatory member.
- Federation Executive Committee member will represent at CMC meeting.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

- CPG-FUG Federation already formed and related information sent to NSP-Dhaka
- 9 member EC & 29 members GC are in Federation and 29 CPG & FUG are affiliated with Federation.
- Nishorgo Club monthly was held on 20.08.07 at Nilla Alfala Academy. Monthly at Nishorgo Club at Teknaf Pilot High School could be organized due to examination.
- COO has prepared 4-month action plan for Nishorgo Club and he sent it to TSPC.

Action:

- A linkage between CMC & FUG/CPG federation will be established.
- Representative of federation will attend at monthly CMC meeting and CMC leaders will attend at Monthly CPG-FUG Federation Meeting
- Nishorgo Club meeting will continue
- Up to December 2007, 4-Activities will be implemented with Nishorgo Club member; 1. Monthly Meeting & specific issue based discussion Continue, 2. Essay writing Competition on Conservation related issues, 3. Issue based Speech Competition, 4. Recitation Competitions.
- SSC will finalize Site based Plan up to December 2007.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

- -----

Action:

- -----

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

- CMC member working together for implementation of ADP # 2007-2008
- All CMC member received copy of Simplified PA Management Plan and we discussed with them
- Monitoring Committee of CMC actively participating program monitoring both administrative and forest/social impact of management plan.
- A copy of ADP # 2007-2008 distributed all CMC committee members.
- Mr. Nasim Aziz, NSP, Dhaka informed to site management PMO of southern site is on one-month leave.

Action:

- CPG give a report to CMC about patrolling activities.
- CMC will send monthly report accordingly ADP # 2007-2008.
- PMO neither attended at CMC monthly meeting nor give conflict report on social impact/forest health in last three months

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

- A discussion was held in last CMC meeting.
- Sr. S.C took a part for discussing it. How CMC will take initiative for ADP # 2007-2008 implementation.

Action:

- Spot for setting boundary pillar will select in upcoming CMC meeting on 23.09.07.
- Member Secretary will write a budget request to PD and copy to COP, DFO & NSP south.
- PMO will assist to CMC how CMC can use map for selecting sport.
- We collect large PA Map from NSP, Cox's Bazar Office.
- Spot selection will be finalized by using PA map and other related action will be finalized.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

- Discussion is held on during last CMC meeting and CMC is agreed to prepared LDF PP for other donor.
- Mr. Moti Lal Deb Roy-Consultant is working for suitable LDF PP preparation.
- One LDF PP about ring well topic finalized and the spot where ring well will set up are namely Damdamia, Pankhali, Kerontali, Mat Para, Jadi Mura, Leda Mura para and Puran Pallan Para Village as there were no ring well for drinking water.

Action:

- Mr. Moti Lal Deb Roy will prepare the above-mentioned PP for Teknaf CMC.

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

- CMC changed their organizational name as “**Teknaf Nishorgo Co-management Sangathan**” for the requirement of registration at CMC monthly meeting with all consent.
- A copy of ‘‘B’’- form, Committee list, General member list is prepared but some govt. officer do not interested to sign on it.
- Organizational Policy is about to complete checking.
- An advisory Committee has formed with three members. Members are Mr. Quazi Md. Nurul Karim, ACF; Mr. Omra, Executive Director, SHED and Mr. Sabbir Hossain, Ex- Engineer, Teknaf HQ area.
- TSPC send 03 constitutions of 03 NGOs as draft. A 03 members committee aired formed consists of SSC, SF-Whykong & SF-Shilkhali for revised and prepared the present CMC constitutions.

Action:

- Revised CMC constitutions will be finalized and approved by CMC during coming CMC meeting.
- SSC will prepare necessary papers & documents in September 2007.
- Organizational Pad, Seal, other necessary papers & documents will be finalized in September’07
- After signing we will sent and communicate with DD, Social Welfare at Cox’s Bazar.

Outcome 1.12 –CMC has gained practical experience through cross-site visits within the country

Status:

- -----

Action:

- Action will be taken up during winter session considering ADP # 2007-2008

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

- -----

Action:

- Need based action will be taken up during incident considering ADP # 2007-2008

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

- CMC is taking necessary steps concerning this issues and maintaining it at their progress report

Action:

- Community awareness program will take up as per ADP work plan.

Outcome 1.15 – CMC actively participates in the implementation of forest development works as funded by RPA

Status:

- CMC has been participating in site selection, giving advice to FD for new trail development, re-activation of water bodies, forest plantation etc.

Action:

- Member secretary will take initiative for fund request to NPC and copy to COP, NSP south.
- It will share in CMC monthly meeting.

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

- Earth cutting from lake is about to finish.
- A pipe culvert plan from local engineer have collected and forwarded to Dhaka.
- A fish culture plan and its management guideline have given by fisheries specialist.
- These two reports forwarded to NSP, Dhaka.
- New PIC committee for Nishorgo Library has formed with 5 members namely Mr. Zabed Ikbal, Mr. Sayed Hossain, Master Kalimullah, Mr. Nikhilesh Chakma and Quazi Md. Nurul Karim.
- Site Management is assisting CMC to maintain properly accounts related activities.
- Fund request application for Lake renovation work sent to Dhaka last month but we did not get any approval on it yet. Needs Grant Coordinator assistance on it.
- It is making delay us in implementing LFD PP.
- Fish culture management plan have collected.

Action:

- Monthly report (Progress & Financial) will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual
- Site Management will continue their assistance.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP

Status:

- Month report sent to PD, COP, LGCBS and NSP South August' 2007
- We already taken necessary initiatives for preparation of Monthly Progress Report and send it to PD & NSP-Dhaka.
- Each CPG has given the reporting format & each assigned FO will take proper initiatives for timely reporting to CMC.
- An orientation is provided to Accountant how they will prepare monthly reports.
- TSPC send us a computed report format basis on ADP. It will be very helpful for us.

Action:

- Prepare MR (monthly report) on ADP # 2007-2008.
- Each CPG will give their reports at the end of September
- CMC will send it to PD & NSP before 1st week of successive month.

Priority #2: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 – Eco-Cottage B & Bs with common Nishorgo branding, marketing and commitment begin operation

Status:

- Construction work of eco-cottage is going on.
- Mr. Tarek Murshed of NSP visited the cottage and discusses with the owner.
- Applied for Electricity connection.

Action:

- It will be completed by September 2007

Outcome 2.2 – Microfinance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in Year-5

Status:

- We are discussing with CPG & FUG level vigorously. And also with local NGO.
- It is discussed with CMC meeting.
- 13 male & Female FUG member linked august 2007. Asha-9 linked amount Tk. 73,000.00; BRAC—1 linked amount TK. 9,000.00; Grameen Bank-3 linked amount TK.21, 000.00; Total MIF linkage amount Tk. 116,000.00. Out standing amount Tk. 77,600.00
- We have received a draft letter from TSPC for writing a request letter to ED, MUKTI for MF support to NSP supported FUG & CPG

Action:

- All FO introducing Male & Female FUG to closed MFIs.
- Present system of NSP will continue and give more emphasis.

- On behalf of CMC, Chairperson will write a letter asking MF support to CPG-FUG by 15 September 07

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

- Cumulative ICS installed # 97; June: 6 nos. July: 15 nos. (Comercial-3 Household ICS-12 nos.) August: 76 nos. 03 ICS installed by the assistance of Grameen Shakti. 02 commercial & on household ICS.
- Due to rainy session, progress is not up to the mark.
- SSC & TSPC already discussed about it to higher authority of GS at Chittagong.
- Field Engineer Mr. Motiur Rahman attends at our monthly site meeting.
- The shortcomings were discussed to improve ICS quality.
- SrSC visited more then 20 households at Jadi Mura found 3 problems in ICS. Informed to GS field staff for improving ICS quality.

Action:

- Site targeted to install 195 ICS consulted with GS field staff.
- Site management informed GS to accelerate ICS installation work.
- FO-Ali-50; Ahshan-45; Aziz-50; Khorshed-50 will installed ICS by September 2007.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

- LDF PP on Stall and passenger shed is approved at last CMC on 23.08.07.
- Signed PP sent to Dhaka NSP.

Action:

- Action will be taken after construction.

Outcome 2.5 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

- We send photograph of eco-tour guides for ID Card to TSPC.

Action:

- SSC will send the full address of eco-tour guide to TSPC (Name, Father's Name, Village, Post Office, Upazila & District)
- TSPC will send the photograph to NSP Dhaka by September 2007
- ID card of Eco-tour guide is needed.

Outcome 2.6 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

- -----

Action:

- -----

Outcome 2.7 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

- Elephant owner & Mahut visited this are last year.

Action:

- It will discuss in upcoming CMC meeting.

Outcome 2.8 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

- -----

Action:

- Initiatives will be taken up by CMC after development of Mochoni Nature Park

Outcome 2.9 – Homestead tree and bamboo management implemented

Status:

- 64 FUG and CPG member received training on Homestead tree and bamboo management as of 31may
- 38 ICS has been installed by NSP

Action:

- Follow-up of 64trained member HH
- Needs approved budget for arranging training for 60 FUG and CPG member.

Outcome 2.10 – CMC identifies beneficiaries of AIG activities and implements livelihood initiatives

Status:

- It is discussed during last CMC meeting.
- AIG to patroller is stop now as shortage allocated budget.

Action:

- Program will be identified and specified discussion with CMC as per budget of ADP # 2007-2008

Priority #3: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

- -----

Action:

- -----

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

- A small Soil & Water Conservation Activities accomplished at Karontali Area
- A report already sent on it to NSP- Dhaka.

Action:

- CMC will replicate restoration work in upcoming season to all forest beat.
- NSP site manage can arrange an orientation to BO about restoration work importance.
- Action will be taken up considering ADP # 2007-2008

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

- 196 CPG members are taking part with FD patrolling team under 05 CPG (4 Male & 01 Female)
- Received updated Manual of Community Patrolling Guide Line form NSP-Dhaka.
- SSC attend CPG orientation training at Chunoti 08.08.07.
- Provide CPG orientation to FO both on joint (FD + CPG) patrolling and eight issues to discuss at field level.
- CPG orientation could not be organized as no approved budget from NSP Dhaka and TSCP.

Action:

- Needs approved budget from TSPC/Dhaka
- Needs another letter either from DFO/DCOP to Range Officer to allow FG to attending daylong Joint patrolling orientation Training.
- SSCs with the help of ACF orientation will organize successively for all CPG and FG for Teknaf Range.
- 3-4 courses will organize conditioned to budget & order issued from DFO/DCOP. 32 CPG/FG can receive training in one batch.

Outcome 3.4 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

- -----

Action:

- -----

Outcome 3.5 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

- CMC member from Teknaf did not attend the West Bengal visit.
- They need visit home/abroad for experience sharing.
- Local stakeholders are aware more than previous regarding importance of wildlife management and nature conservation.

Action:

- Awareness of local community will more improve to seeing the roadside plantation activities under LDF.

Outcome 3.6 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD's

Status:

- Image of FD is increasing to local community and CMC through implementation and participation various activities and program of NSP
- FD officials have been participating at all NSP field level activities.

Action:

- This procedure will continue.
- FD & CMC will lead this year
- Different Training needs capacity building both for FD staff & CMC staff at field level.

Priority #4: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Targeted awareness and marketing campaigns conducted

Status:

- -----

Action:

- -----

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools

Status:

- Nishorgo monthly held on timely at Nilla Alfala Academy. But another NC meeting could not be arranged due to examination running. Nishorgo Ball point to all NC members and Teachers.
- Different Program as Day Observation, Debate Competition, Essay Competition, and Trail Hiking etc is organized last year.
- It's increased the awareness of youth.
- Nishorgo Poster supplied to BRAC School for attracting attention to trees & animals.
- COO submitted a specific action plan for Nishorgo club to discuss.

Action:

- Nishorgo Awareness Program will be organized at Azhar Girls High School, Teknaf.
- Nishorgo Ball point will give to all students.
- Different awareness program for Students will be taken up as per ADP.
- Site management will organize awareness program accordingly COO submitted program approved from TSPC and Budget also.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

- -----

Action:

- Program will be taken up as per ADP at coming winter session.

Outcome 4.4 – Nishorgo's communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

- In the mean time we have received different communication materials from NSP –Dhaka office and distributed it to Nishorgo Club member and other Stakeholder.

Action:

- This will continue.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

- -----

Action:

- -----

Outcome 5.2 – Removal of brickfields from immediate vicinity of PA is being executed

Status:

- Received law, act and other information regarding brickfields of GOB.
- Several time discussion organized during CMC meeting
- Received draft letter to Secretary, Map & Law and Act related documents from NSP Dhaka.
- Removal of brickfield issue is discussed during last CMC meeting. Firstly CMC would like to sitting with local brickfield owner.
- CMC Chairperson with joint signature written a letter to Adviser, Forest & Environment department regarding closing brickfield from 3 km areas from PA.

Action:

- It will be discussed at next CMC meeting at 23.09.2007.

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status:

- No buffer zone at Teknaf Forest Area.

Action:

- -----

Outcome 5.4 – Wildlife and crop damage insurance scheme is implemented at the site

Status:

- -----

Action:

- Need information, orientation, and system/policy on this insurance scheme.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

- -----

Action:

- -----

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

- -----

Action:

- -----

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status:

- We are participating site based various visit and meeting with Vitti-FD-Nishorgo-CMC.

Action:

- This will continue

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

- -----

Action:

- We will provide all the field related information to NSP Dhaka as asked.

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

- -----

Action:

- -----

Outcome 7.3 – Properly implement all closeout procedures to make information and materials of Project available as required

Status:

- -----

Action:

- -----

Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status:

- We are not getting any kind of support from Regional Participatory Monitoring Officer.

Action:

- It will be better for us if he used to come monthly CMC Meeting and exchange views about monitoring and project impact.
- NSP Site team as well as CMC monitoring team will be benefited for that.

Cross Cutting:

- Special attention is needed for AIG support for present CPG member. Up to 31 May 87 CPG member received AIG support out of 196 CPG members. BDT 220,000 has been allocated for livelihood program. June-July 07 we have provided AIG support to 29 CPG members amounting 101,500/-. We have 118,500/- only for 80 CPG members. We need at least 161500 as additional fund for AIG support for CPG member. How could we manage this support through this amount?
- Needs special budget for 28 women CPG AIGA support (BDT. 3500/-*28=98000/-)
- For the sake of better management of site activities 12 FUG (Male-9 & Female-3) has been sifted from Shilkhali to Teknaf Site with the permission of TSPC from August 2007. These FUGs are under Razarchra & Mathavanga Beat Area and near from Teknaf Sadar.

Nikhilesh Chakma
Sr. Site Coordinator & SF In charge
Teknaf Site - TGR

H. K. Anwar
Chairman
Co-Management Committee, Teknaf

ANNEX 7: MONTHLY PROGRESS & PLANNING REPORT – TEKNAF GR – SHILKALI CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: **SHILKHALI** – Teknaf Game Reserve (TGR)

Current Update: 31 August 2007

Previous Update: 31 July 2007

Year 5 Priorities:

- Priority # 1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority # 2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority # 3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority # 4:** Deepen support from civil society for securing a System of Protected Areas
- Priority # 5:** Support passage or acceptance of critical policy or procedural changes affecting future Co-management replication
- Priority # 6:** Ensure that all construction and restoration works under RPA meet high environmental, Aesthetic and engineering standards
- Priority # 7:** Consolidate, organize and make widely available the lessons learned, information and data Gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1- CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

- Annual Development Plan # 2007-2008 has been discussed at Monthly Co management Committee Meeting on 20.08.2007, LGCBS attend at the meeting
- Copy of ADP has been distributed among the CMC member
- Monthly WP & Implementation strategy discussed in the meeting.
- Discussion held on LDF project implementation Nishorgo Library, new project, LDF PP of CPG livelihood program, boundary demarcation for set up boundary pillar and signboard.

Action:

- CMC meeting will be on 24.09.2007 at CMC Office, South Shilkhali Govt. Primary School.
- Activities will be implemented as per ADP monthly plan.
- CMC, FD & NSP Team will take part for activities implementation through coordination with each other.
- Need LD & OD training for CMC Office Bearers.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007-2008 ADPs with monthly updates as finalized in regular monthly meetings

Status:

- Prepared Monthly Progress Report as per format at send it to PD & COP.
- Previous CMC monitoring committee is inactive.

Action:

- CMC monitoring committee will be reformed in next CMC meeting
- TSPC will send computed format of Monthly Progress report.
- Follow-up & monitoring will continue by monitoring committee
- Progress & reason of deficit will be discussed during monthly CMC meeting.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC**Status:**

- CMC Secretariat perform their activities according to guideline of CMC
- CMC Secretariat operating their all kinds of banking transaction properly.
- LDF Project (Strip Plantation) is implementing by PIC in close supervision of CMC Secretariat
- Received a guideline from LGCBS regarding establish & activate the CMC Secretariat

Action:

- CMC Secretariat will be more active under the leadership of SF-Baran Barua
- SF will take the more initiatives to activate the CMC and accountant.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area**Status:**

- 3 km Strip Plantation activities is completed on as Marin Drive to DC Road – 0.5 km, Marin Drive-Chakmapara-UP Road-Ulamia Bari – 01.5 km, Ali's Shop to Buddhist Temple – 01 km.
- Grant & Training Coordinator & TSPC visited the plantation road. Plantation activities are not satisfactory. Need more attention on behalf of NSP & CMC.
- Gap Filling, Change of Stake & Change the under size seedling completed
- Cattle have damaged some seedling and it is replaced.
- 5 feet height seedlings are difficult to get here at Shikhali and it is discussed at last CMC meeting. CMC applied for approval use 3 feet seedlings as replacement.
- A PIC formed for implementation of Nishorgo Library Project. Application already sends to NSP, Dhaka for extension of Project implementation duration.
- A motivational meeting with participants of Strip Plantation held at CMC office. CMC office bearer's presents at the meeting.
- All expenditure should be as per LDF Grant Manual procedure and transparent.

Action:

- Gap Filling, Change of Stake & Change the under size seedling and other activities related with strip plantation will be going on.
- Benefit Sharing Agreement of selected Participants on 150 BDT non-judicial stamp paper will be completed and one set will be sent to COP- NSP, Dhaka.
- New LDF PP will be finalized on Passengers Shed & Stall, E-governance, Net Prepared & Sea Fishing by CPG member and also send it to NSP Dhaka
- Fund received from NSP & start Nishorgo Library work.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights**Status:**

- SF attended the Zone of Good Governance at Chunoti on 30.08.07.
- Staff orientation on Eight Rights Issue provided to Field Organizer by SF on 14.08.2007.
- Issue based discussion is going on at biweekly CPG & FUG meeting.
- Concerned FO's prepares a 4-month Action Plan.
- This 4-month action plan sent to TSPC.
- ZOGG discussion started on & from August 2007.

Action:

- Issue based discussion on ZOGG will continue
- Monthly Federation meeting will continue as per schedule.
- Federation Executive Committee member will represent at CMC meeting.

- 1. Attend at CMC monthly meeting. 2. Regular Federation monthly meeting by which information reach to FUG/CPG level. 3. Training (Through discussion at meeting) for building capacity updated day to day from NSP. 4. Assist CMC by providing information / message for protecting illegal operation in forest.
- Need conveyance for Federation meeting participants.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

- CPG-FUG Federation already formed and related information sent to NSP-Dhaka
- 7 member EC & 23 members GC are in Federation and 32 CPG & FUG are affiliated with Federation.

Action:

- Federation will be linked with CMC and monthly meeting of Federation GC.
- Representative of federation will attend at monthly CMC meeting and CMC leaders will attend at Monthly CPG-FUG Federation Meeting
- Nishorgo Club meeting will continue
- Up to December 2007, 4-Activities will be implemented with Nishorgo Club member; 1. Monthly Meeting & specific issue based discussion Continue, 2. Essay writing Competition on Conservation related issues, 3. Issue based Speech Competition, 4. Recitation Competitions.
- SF will finalize Site based Plan up to December 2007.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

- -----

Action:

- -----

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

- CMC member working together for implementation of ADP
- All CMC member received copy of Simplified PA Management Plan and we discussed with them
- Monitoring Committee of CMC not so active now.
- We are not getting any kind of support from PMO regarding Participatory monitoring.

Action:

- Monitoring committee will be reformed during coming CMC meeting after reviewing their performance.
- More action will be taken up for strengthening the CMC monitoring committee.
- Need support from PMO-NSP South regarding monitoring.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

- It is discussed at last CMC meeting.
- A large framed PA Map at NSP Office, Cox’s Bazar for Shilkhali Site.

Action:

- Specific action plan will be taken up for establishment of boundary pillar at CMC meeting on 24.092007 during monthly CMC meeting.
- We collect large PA Map from NSP, Cox’s Bazar Office.
- Spot selection will be finalized by using PA map and other related action will be finalized.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

- Discussion is held on during last CMC meeting and CMC is agreed to prepared LDF PP for other donor.
- Mr. Moti Lal Deb Roy-Consultant is working for suitable LDF PP preparation.
- We are also cooperating him.

- 03 LDF PP is ready for submitting at NSP Dhaka

Action:

- 03 LDF PP will be prepared by September 2007

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

- CMC is agreed to take registration from Social Welfare Secretariat of Bangladesh
- CMC changed the name of CMC as “Shilkhali Niashorgo Co management Sangathan” for the requirement of registration during CMC meeting.
- SSC maintain communication with Upazila S. W. Officer and some papers and documents already prepared.
- TSPC send 03 constitutions of 03 NGOs as draft. A 03 members committee aired formed consists of SSC, SF-Whykong & SF-Shilkhali for revised and prepared the present CMC constitutions.
- Formed a 03 member advisory committee.

Action:

- Revised CMC constitutions will be finalized and approved by CMC during coming CMC meeting.
- SF will prepare necessary papers & documents in September 2007.
- Organizational Pad, Seal, other necessary papers & documents will be finalized in September’07
- CMC will apply for “B” form by 15 September 2007.
- All documents will be submitted to SWF, Teknaf by September 2007.
- COO will communicate with DD, Social Welfare at Cox’s Bazar.

Outcome 1.12 –CMC has gained practical experience through cross-site visits within the country

Status:

- -----

Action:

- Action will be taken up during winter session considering ADP # 2007-2008

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

- It is discussed during last CMC meeting.
- Mr. Abu Taher, BO-Shilkhali was present during a conflict regulations by CMC
- CMC formed a conflict regulations committee.
- Conflict regulations committee meets with victim at Shilkhali RO and solved the conflict.

Action:

- Need based action will be taken up during incident considering ADP # 2007-2008

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

- CMC is taking necessary steps concerning this issues and mentioning it at their progress report

Action:

- Community awareness program will take up as per ADP work plan.

Outcome 1.15 – CMC actively participates in the implementation of forest development works as funded by RPA

Status:

- CMC is participating some site selection of trail development, water body selection, forest plantation etc.

Action:

- Initiatives will be taken up for more involvement.

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

- CMC is implementing 03 km Strip Plantation work under LDF
- Site Management is assisting CMC to maintain properly accounts related activities.
- Sending progress & financial report as per grant manual.

Action:

- Monthly report (Progress & Financial) will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual.
- Site Management will continue their assistance.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP**Status:**

- It is discussed during last CMC meeting and TSPC also discussed it through report format during Site Staffs Meeting.
- We have already taken necessary initiatives for preparation of Monthly Progress Report and send it to PD & NSP-Dhaka
- TSPC send us a computed report format basis on ADP. It will be very helpful for us.

Action:

- CMC will send the Monthly Progress Report to PD & NSP-Dhaka as per schedule.

Priority # 02: Consolidate Enterprises and Related Livelihood Improvements**Outcome 2.1** – Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation**Status:**

- Construction work of eco-cottage is going on.
- Mr. Tareq Masud of NSP visited the cottage and discuss with the owner.

Action:

- It will be completed by October 2007

Outcome 2.2 – Micro finance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5**Status:**

- We are discussing with CPG & FUG level vigorously. And also with BRAC.
- BRAC already start work with NSP supported FUG & CPG
- List of CPG-FUG already send to local BRAC office
- During this month 07 FUG member received loan 35000/- from BRAC.
- It is discussed at CMC meeting.
- We have received a draft letter from TSPC regarding letter of CMC Chairperson to respective MFI.

Action:

- Present system of NSP will continue and give more emphasis.
- On behalf of CMC, Chairperson will write letter to local management of MFI regarding provide micro finance support to NSP stakeholders.
- On behalf of CMC, Chairperson will write a letter asking MF support to CPG-FUG by 15 September07

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa**Status:**

- 32 ICS installed by the assistance of Grameen Shakti up to August 2007.
- Due to rainy session, progress is not up to the mark.
- The quality of ICS is not good and the field level staffs of Grameen Shakti is not so handy to install quality ICS. It is creating problem at field level.
- SSC & TSPC already discussed about it to higher authority of GS at Chittagong.

Action:

- We will further communicate with GS, Ukhiya

- 130 ICS will be installed by September 2007. Nazrul Islam-FO will be responsible directly.
- TSPC will communicate with Mr. Faruk Ahmad, Divisional Manager, Chittagong
- Need more attention from Grameen Shakti.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

- Discussion completed with CMC regarding new LDF PP.
- 03 LDF PP is ready for submission. Mr. Moti Lal Dev Roy is assisting us about this.

Action:

- Local CPG member will operate the stall after construction
- 03 LDF PP will be submitted by Sep07 to NSP-Dhaka.

Outcome 2.5 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

- We send photograph of eco-tour guides for ID Card to TSPC.

Action:

- SF will send the full address of eco-tour guide to TSPC (Name, Father's Name, Village, Post Office, Upazila & District)
- TSPC will send the photograph to NSP Dhaka by September 2007
- ID card of CO-tour guide is needed.

Outcome 2.6 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

- -----

Action:

- -----

Outcome 2.7 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

- -----

Action:

- -----

Outcome 2.8 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

- -----

Action:

- -----

Outcome 2.9 – Homestead tree and bamboo management implemented

Status:

- No progress during this month.

Action:

- We will provide more training for 60 FUG and CPG member.
- An action plan will take up for this program.

Outcome 2.10 – CMC identifies beneficiaries of AIG activities and implements livelihood initiatives

Status:

- Up to 141 CPG members AIG support out of 273 CPG members. 132 member yet to receive AIG support.
- Only 200,000 BDT has been allocated at ADP # 2007-2008.
- We are facing lots of problem regarding AIG support for CPG member.

- It is discussed during last CMC meeting. CMC Chairperson wrote a letter to PD, COP regarding this issue.

Action:

- Program will be identified and specified discussion with CMC as per budget of ADP # 2007-2008
- 02 CPG will be involve with Net Prepared & Sea Fishing through CPG Member in Participatory Method.

Priority # 03: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

- -----

Action:

- -----

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

- -----

Action:

- Action will be taken up considering ADP # 2007-2008

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

- Received orientation on CPG Training on 08.08.2007 at Chunati Site Office.
- 273 CPG members are taking part with FD patrolling team under 07 CPG (7 Male)
- Received updated Manual of Community Patrolling Guide Line form NSP-Dhaka

Action:

- SF will organize and conduct the day-long spot-based orientation course for CPG from September 2007 after getting budget from TSPC
- TSPC will send the budget approval to Site office by 15 September 2007

Outcome 3.4 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

- -----

Action:

- -----

Outcome 3.5 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

- West Bengal visit experience shearing meeting were organized last year.
- Local stakeholders are aware more than previous regarding importance of wildlife management and nature conservation.

Action:

- Awareness of local community will more improve to seeing the roadside plantation activities under LDF.

Outcome 3.6 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD’s

Status:

- Image of FD is increasing to local community and CMC through implementation an participation various activities and program of NSP
- FD staffs are participating all the field level NSP activities.

Action:

- This procedure will continue.
- FD & CMC will take the lead for this year and training is needed for Field level FD staff and CMC staff.

Priority # 04: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Targeted awareness and marketing campaigns conducted

Status:

- -----

Action:

- -----

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools

Status:

- Youth Awareness Program on NSP accomplished last year at local High School, Madrasa.
- Different Program as Day Observation, Debate Competition, Essay Competition, and Trail Hiking etc is organized last year. It's increased the awareness of youth.
- Wall Magazine has published by Shaplapur Nishorgo Club.
- Plantation program initiated by Shaplapur Nishorgo Club. A number of 250 seedlings planted.

Action:

- Nishorgo Awareness Program will be continued.
- Different awareness program for Students will be taken up as per ADP.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

- -----

Action:

- Program will be taken up as per ADP at coming winter session.

Outcome 4.4 – Nishorgo's communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

- In the mean time we have received different communication materials from NSP –Dhaka office and distributed it to Nishorgo Club member and other Stakeholder.

Action:

- This will continue.

Priority # 05: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

- -----

Action:

- -----

Outcome 5.2 – Removal of brickfields from immediate vicinity of PA is being executed

Status:

- CMC Chairperson will wrote a letter to Adviser, Forest & Environment regarding closing brickfield with in PA
- Received law, act and other information regarding brickfields of GOB.
- Several time discussion organized during CMC meeting

Action:

- -----

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status:

- No buffer zone at Shilkhali Forest Area.

Action:

- -----

Outcome 5.4 – Wildlife and crop damage insurance scheme is implemented at the site

Status:

- -----

Action:

- Need information, orientation, and system/policy on this insurance scheme.

Priority #6: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

- -----

Action:

- -----

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

- -----

Action:

- -----

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status:

- -----

Action:

- -----

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

- -----

Action:

- We will provide all the field related information to NSP Dhaka as asked.

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

- -----

Action:

- -----

Outcome 7.3 – Properly implement all closeout procedures to make information and materials of Project available as required

Status:

- -----

Action:

• -----
Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status:

- We are not getting any kind of support from Regional Participatory Monitoring Officer.

Action:

- It will be better for us if he used to come monthly CMC Meeting and exchange views about monitoring and project impact.
- NSP Site team as well as CMC monitoring team will be benefited for that.

Cross Cutting:

- For the sake of better management of site activities 12 FUG (Male-9 & Female-3) has been sifted under the management of Teknaf Site with the permission of TSPC from August 2007. These FUGs are under Razarchra & Mathavanga Beat Area and near from Teknaf Sadar.
- Special attention is needed for AIG support for present CPG member. Up to 31 May 106 CPG member received AIG support out of 273 CPG members. BDT 200,000 has been allocated for livelihood program. June-July 07 we have provided AIG support to 35 CPG members amounting 122,500/-. We have 77,500/- only for 132 CPG members. How could we manage this support through this amount? We are trying to prepare through CMC, 02 LDF project on Net Making and Fish Catching at Sea with the involvement of 67 CPG members. For this 02 LDF PP 06 lac BDT is needed. CPG member is agreed to participate BDT 03 lac. If so; then fund needed for 66 CPG members ($66 \times 3500 = 231000$). Additional $231000 - 77500 = 153500/-$

Baran Barua
Site Facilitator
Shilkhali Site – TGR

Nikhilesh Chakma
Sr. Site Coordinator & SF In charge
Teknaf Game Reserve (TGR)

Hafez Maulana Saifullah
Chairman
Co-Management Committee,
Shilkhali

ANNEX 8: MONTHLY PROGRESS & PLANNING REPORT – TEKNAF GR – WHYKONG CMC

NISHORGO MONTHLY PROGRESS & PLANNING REPORT (MPPR)

Site: **WHYKONG** – Teknaf Game Reserve (TGR)

Current Update: 31 August 2007

Previous Update: 31 July 2007

Year 5 Priorities:

- Priority # 1:** Enhance the Capacity and Authority of the Co-Management Governance Structure
- Priority # 2:** Consolidate Enterprises and Related Livelihood Improvements to Continue Post-Project
- Priority # 3:** Build Capacity of Forest Department and CM Committees in PA Management
- Priority # 4:** Deepen support from civil society for securing a System of Protected Areas
- Priority # 5:** Support passage or acceptance of critical policy or procedural changes affecting future Co-management replication
- Priority # 6:** Ensure that all construction and restoration works under RPA meet high environmental, Aesthetic and engineering standards
- Priority # 7:** Consolidate, organize and make widely available the lessons learned, information and data Gathered during the Nishorgo Support Project

Priority # 01: Enhance the Capacity and Authority of the Co-Management Governance Structure

Outcome 1.1-CMC plays fundamental and active role in the implementation of 2007-08 PA Work Plans (Annual Development Plans – ADPs)

Status:

- Annual Development Plan # 2007-2008 has been discussed at Monthly Co management Committee Meeting on 20.08.2007.
- Discussion held on participants’ selection of buffer zone plantation and a sub committee formed for this.
- LGCBS & SSC attend the meeting.

Action:

- CMC meeting will be on 24.09.2007 at CMC Office, Whykong
- Activities will be implemented as per ADP monthly plan.
- CMC, FD & NSP Team will take part for activities implementation through coordination with each other.
- Training need on OD at least for CMC Office bearers.

Outcome 1.2- CMC is monitoring the achievements of targets of 2007-2008 ADPs with monthly updates as finalized in regular monthly meetings

Status:

- Discussion accomplished on ADP during monthly CMC meeting on 20.08.2007
- Monthly Progress report prepared and send it to NSP-PD as per specific format
- Monthly Progress Report & Forest Offense prepared in specific format and sent it to PC, COP and TSPC.

- Monitoring committee is not so active

Action:

- Monthly Progress report will be prepared as per specific format
- Task of Monitoring committee will be discussed in the next meeting
- Progress & reason of deficit will be discussed during monthly CMC meeting.

Outcome 1.3 – Secretariat for the CMC is actively functioning in support of the CMC

Status:

- SF is coordinating all the activities with help of FOs and CMC member.
- CMC Secretariat perform their activities according to guideline, financial manual, constitution of CMC
- CMC Secretariat operating their all kinds of banking transaction properly.
- LDF Project (Strip Plantation) is implementing by PIC in close supervision of CMC Secretariat
- Received a guideline from LGCBS regarding establish & activate the CMC Secretariat
- CMC Office bearer and other councilors are coming at their office.

Action:

- CMC Secretariat will be more active under the leadership of SF-Akhil Kumar Biswas
- SF will take the more initiatives to activate the CMC and accountant.

Outcome 1.4 – Landscape Development Fund (LDF) supported projects are implemented successfully in way that raises the profile of CMC as assisting the communities of the area

Status:

- 7 km Strip Plantation activities is going on as Amtali to Rayhong – 03 km, Uncheprang to Raykhong – 01 km, Kanjor Para to Raykhong – 01 km, Putibunerchara to Raykhong – 01 km & Kharangkhalia to Moheshkhalia Para – 01 km.
- Grant & Training Coordinator & TSPC visited the plantation road. Plantation activities are not satisfactory. Need more attention on behalf of NSP & CMC.
- Gap Filling, Change of Stake & Change the under size seedling completed
- Cattle have damaged some seedling and it is replaced
- 5 feet seedlings are not available here, CMC request for approval on 3 feet seedling.
- All expenditure and purchase should be as per LDF Grant Manual procedure and transparent.
- Received approval on Nishorgo Library Project (03 Library) under LDF

Action:

- Gap Filling, Change of Stake & Change the under size seedling and other activities related with strip plantation will be going on.
- Benefit Sharing Agreement of selected Participants on 150 BDT non-judicial stamp paper will be completed and one set will be sent to COP- NSP, Dhaka.
- New LDF PP will be finalized on Passengers Shed & Stall, E-governance, Net Prepared & Sea Fishing by CPG member and also send it to NSP Dhaka
- Fund received from NSP & start Nishorgo Library work.

Outcome 1.5 – Federations representing poor, women and/or ethnic minorities enhance role of these groups while educating members on rights

Status:

- SF attended the Zone of Good Governance at Chunoti on 30.08.07.
- Staff orientation on Eight Rights Issue provided to Field Organizer by SF on 14.08.2007.
- Issue based discussion is going on at biweekly CPG & FUG meeting.
- Concerned FO's prepares a 4-month Action Plan.
- This 4-month Sep-Dec07, action plan sent to TSPC.
- ZOGG discussion started on & from August 2007.

Action:

- Issue based discussion on ZOGG will continue
- Monthly Federation meeting will continue as per schedule.
- Federation Executive Committee member will represent at CMC meeting.

- Identified 4 specific tasks for federation: 1. Attend at CMC monthly meeting. 2. Regular Federation monthly meeting by which information reach to FUG/CPG level. 3. Training (Through discussion at meeting) for building capacity updated day to day from NSP. 4. Assist CMC by providing information/message for protecting illegal operation in forest.
- Need conveyance for Federation meeting participants.

Outcome 1.6 – Federations of FUGs and CPGs, and Nishorgo Clubs are linked with the CMC through a regular consultative mechanism

Status:

- CMC members are attending at CPG a7 NC meeting and exchanging their views.
- 9 member EC & 35 members GC are in Federation and 35 CPG & FUG are affiliated with Federation.

Action:

- Federation will be linked with CMC and monthly meeting of Federation GC.
- Representative of federation will attend at monthly CMC meeting and CMC leaders will attend at Monthly CPG-FUG Federation Meeting
- Nishorgo Club meeting will continue
- Up to December 2007, 4-Activities will be implemented with Nishorgo Club member; 1. Regular Monthly Meeting & specific issue based discussion Continue, 2. Essay writing Competition on Conservation related issues, 3. Issue based Speech Competition, 4. Recitation Competitions.
- SF will finalize Site based Plan and implementation up to December 2007.

Outcome 1.7 – Tea estate owners and managers bordering northern PAs are actively associated in the CMC and begin implementing plan for tea laborer forest theft problem

Status:

- -----

Action:

- -----

Outcome 1.8 – CMC actively engaged in monitoring of both administrative and forest/social impact of Management Plan

Status:

- CMC member working together for implementation of ADP
- All CMC member received copy of Simplified PA Management Plan and we discussed with them
- Monitoring Committee of CMC not so active now.
- We are not getting any kind of support from PMO regarding Participatory monitoring.

Action:

- Monitoring committee will be reformed during coming CMC meeting after reviewing their performance.
- More action will be taken up for strengthening the CMC monitoring committee.
- Need support from PMO-NSP South regarding monitoring.

Outcome 1.9 – Boundary demarcation undertaken at the site with pillar posting at selective spots

Status:

- A discussion is held on during CMC meeting.
- Pillar installation spot selection is finalized.
- A large framed PA Map at NSP Office, Cox’s Bazar

Action:

- Specific action plan will be taken up for establishment of boundary pillar at CMC meeting on 24.09.2007 during monthly CMC meeting.
- We collect large PA Map from NSP, Cox’s Bazar Office.

Outcome 1.10 – CMC submits successful grant applications to new donor (other than LDF)

Status:

- Discussion is held on during last CMC meeting and CMC is agreed to prepared LDF PP for other donor.
- Mr. Moti Lal Deb Roy-Consultant is working for suitable LDF PP preparation.
- We are also cooperating him.

- 02 LDF PP is ready for submitting at NSP Dhaka

Action:

- 02 LDF PP will be prepared by September 2007. Stall & Passengers Shed & E-Governance.

Outcome 1.11 – CMC registered with the Upazila Social Welfare Office

Status:

- CMC is agreed to take registration from Social Welfare Secretariat of Bangladesh
- CMC changed the name of CMC as “Whykong Nishorgo Development Association” for the requirement of registration during CMC meeting.
- SSC maintain communication with Upazila S. W. Officer and Some papers and documents already prepared.
- TSPC send 03 constitutions of 03 NGOs as draft. A 03 members committee aired formed consists of SSC, SF-Whykong & SF-Shilkhali for revised and prepared the present CMC constitutions.
- Formed a 03 member advisory committee.

Action:

- Revised CMC constitutions will be finalized and approved by CMC during coming CMC meeting.
- SF will prepare necessary papers & documents in September 2007.
- Organizational Pad, Seal, other necessary papers & documents will be finalized in September’07
- CMC will apply for “B” form by 15 September 2007.
- All documents will be submitted to SWF, Teknaf by September 2007.
- COO will communicate with DD, Social Welfare at Cox’s Bazar.

Outcome 1.12 –CMC has gained practical experience through cross-site visits within the country

Status:

- -----

Action:

- Action will be taken up during winter session considering ADP # 2007-2008

Outcome 1.13 –CMC has resolved local conflicts on natural resources management (including wildlife damage to crops and property)

Status:

- -----

Action:

- Need based action will be taken up during incident considering ADP # 2007-2008

Outcome 1.14 –CMC has effectively taken steps for the control of illegal felling, forest fires poaching, forestland encroachment and forest grazing through the members of CPGs and FUGs

Status:

- CMC is taking necessary steps concerning this issues and mentioning it at their progress report

Action:

- Community awareness program will take up as per ADP work plan.

Outcome 1.15 – CMC actively participates in the implementation of forest development works as funded by RPA

Status:

- CMC is participating some site selection of trail development, water body selection, forest plantation etc.

Action:

- Initiatives will be taken up for more involvement.

Outcome 1.16 –LDF supported projects are successfully implemented by the CMC and accounts submitted timely

Status:

- CMC is implementing 07 km Strip Plantation work under LDF

- Site Management is assisting CMC to maintain properly accounts related activities.

Action:

- Monthly report will be sent to NSP – Dhaka as per schedule mentioned at LDF Grant Manual.
- Site Management is assisting CMC to maintain properly accounts related activities.
- Sending progress & financial report as per grant manual.

Outcome 1.17 –CMC submits monthly progress reports to the PD, NSP

Status:

- It is discussed during last CMC meeting and TSPC also discussed it through report format during Site Staffs Meeting.
- We have already taken necessary initiatives for preparation of Monthly Progress Report and send it to PD & NSP-Dhaka
- TSPC send us a computed report format basis on ADP. It will be very helpful for us.

Action:

- CMC will send the Monthly Progress Report to PD & NSP-Dhaka as per schedule.

Priority # 02: Consolidate Enterprises and Related Livelihood Improvements

Outcome 2.1 – Eco-Cottage B&Bs with common Nishorgo branding, marketing and commitment begin operation

Status:

- -----

Action:

- -----

Outcome 2.2 – Micro finance linkages (to Mukti, RDRS, BRAC, etc.) established in year 4 are expanded in year 5

Status:

- We are discussing with CPG & FUG level vigorously. And also with Grameen Bank & BRAC.
- List of CPG & FUG already send to Local Office of Grameen Bank & BRAC
- 71 FUG members linked with BRAC & Grameen Bank.
- 3017,000.00 received by CPG-FUG member as Loan from BRAC & Grameen Bank. Reporting month 57200/-
- We have received a draft letter from TSPC regarding letter of CMC Chairperson to respective MFI.

Action:

- Present system of NSP will continue and give more emphasis.
- On behalf of CMC, Chairperson will write letter to local management of MFI regarding provide micro finance support to NSP stakeholders.
- On behalf of CMC, Chairperson will write a letter asking MF support to CPG-FUG by 15 September07

Outcome 2.3 – As per Grameen Shakti – GTZ -- Nishorgo MOU, Grameen sells new household improved chula and new biogas plants based at Madrasa

Status:

- 44 ICS installed by the assistance of Grameen Shakti.
- Due to rainy session, progress is not up to the mark.
- The quality of ICS is not good and the field level staffs of Grameen Shakti is not so handy to install quality ICS. It is creating problem at field level.
- SSC & TSPC already discussed about it to higher authority of GS at Chittagong.

Action:

- We will further communicate with GS, Ukhiya
- 100 ICS will be installed by September 2007.

Outcome 2.4 – Locally owned and operated tourist stalls begin operation at four new sites

Status:

- Discussion complete with CMC member about establishment of Stall & Passengers Shed.

Action:

- Local CPG member will operate the stall after construction
- 02 LDF PP will be submitted by Sep07 to NSP-Dhaka.

Outcome 2.5 – Existing and newly trained Eco-Guides are trained and certified by panel of experts

Status:

- We send photograph of eco-tour guides for ID Card to TSPC.

Action:

- SF will send the full address of eco-tour guide to TSPC (Name, Father's Name, Village, Post Office, Upazila & District)
- TSPC will send the photograph to NSP Dhaka by September 2007
- ID card of CO-tour guide is needed.

Outcome 2.6 – Handicrafts Gift Collection sees steady sales growth and ethnic minorities engaged in similar micro-enterprises

Status:

- -----

Action:

- -----

Outcome 2.7 – High-value and price tourist elephant rides implemented at the site and generate significant revenue for CMC

Status:

- -----

Action:

- -----

Outcome 2.8 – Management of picnic sites and ancillary services on payment basis by local beneficiaries implemented

Status:

- -----

Action:

- -----

Outcome 2.9 – Homestead tree and bamboo management implemented

Status:

- 60 FUG and CPG member received training on Homestead tree and bamboo management as of 31may
- 211-ICS has been installed by NSP

Action:

- Follow-up of 90 trained member HH
- We will provide more training for **60 FUG** and CPG member.
- An action plan will take up for this program.

Outcome 2.10 – CMC identifies beneficiaries of AIG activities and implements livelihood initiatives

Status:

- 4000 seedling has been distributed among CPG, FUG, NC member and some students amounting 20000 BDT
- 514 Male & 486 Female SH received the seedlings @ 4 seedlings per SH
- We purchased per seedling @ BDT 5/- and sold it at subsidized rate @ 1/-

Action:

- Follow up will continue
- Other livelihood initiatives Program will be identified and specified discussion with CMC as per budget of ADP # 2007-2008, give emphasis to balance CPG member.

Priority # 03: Build Capacity of Forest Department and CM Committee in PA Management

Outcome 3.1 – Nature tourism micro-plan developed in applied training course are approved and implemented by the CMC

Status:

- Training commenced on & from 18-28 August at Forest Academy, Chittagong. 21 ACF will take part at the course organized by NSP- Dhaka
- Mr. Abdur Rahman – ACF, Whykong participated the course.

Action:

- -----

Outcome 3.2 – Forest restoration plans are developed and begin being implemented as a part of ADP

Status:

- -----

Action:

- Action will be taken up considering ADP # 2007-2008

Outcome 3.3 – All community patrollers and Forest Guards follow one-day course to learn about new Patrolling Guidelines

Status:

- Orientation on CPG Training for SSCs & SFs will commence on 08.08.2007 at Chunati Site Office.
- NSP Training & Grant Coordinator will conduct the course.
- 126 CPG members are taking part with FD patrolling team under 05 CPG (3 Male)
- Received updated Manual of Community Patrolling Guide Line form NSP-Dhaka

Action:

- SF will organize and conduct the day-long spot-based orientation course for CPG from September 2007 after getting budget from TSPC
- TSPC will send the budget approval to Site office by 15 September 2007

Outcome 3.4 – PA management “scorecard” is developed by FD implemented for the full PA system of the country

Status:

- -----

Action:

- -----

Outcome 3.5 – Lessons learned from co-management from neighboring countries are shared with key stakeholders

Status:

- West Bengal visit experience shearing meeting were organized last year.
- Local stakeholders are aware more than previous regarding importance of wildlife management and nature conservation.

Action:

- Awareness of local community will more improve to seeing the roadside plantation activities under LDF.

Outcome 3.6 – Systematic efforts undertaken with FD to consolidate internal image of Nishorgo Program as FD’s

Status:

- Image of FD is increasing to local community and CMC through implementation an participation various activities and program of NSP
- FD staffs are participating all the field level NSP activities.

Action:

- This procedure will continue.
- FD & CMC will take the lead for this year and training is needed for Field level FD staff and CMC staff.

Priority # 04: Deepen support from civil society for securing a System of Protected Areas

Outcome 4.1 – Targeted awareness and marketing campaigns conducted

Status:

- -----

Action:

- -----

Outcome 4.2 – Youth programs are undertaken at Madrasas and schools

Status:

- Youth Awareness Program on NSP accomplished last year at local High School, Madrasa.
- Different Program as Day Observation, Debate Competition, Essay Competition, and Trail Hiking etc is organized last year.
- It's increased the awareness of youth.

Action:

- A Wall Magazine will be prepared at Kanjorpara Jr. High School.
- Different awareness program for Students will be taken up as per ADP. Local Nishorgo Clubs & Educational Institutions will be involved with this program.

Outcome 4.3 – Joint Nishorgo-Scouts program for Weekend Visitor Orientation is implemented

Status:

- -----

Action:

- Program will be taken up as per ADP at coming winter session.

Outcome 4.4 – Nishorgo's communication items (brochures, pamphlets, etc.) become available to local stakeholders

Status:

- In the mean time we have received different communication materials from NSP –Dhaka office and distributed it to Nishorgo Club member and other Stakeholder.

Action:

- This will continue.

Priority #5: Support passage or acceptance of critical policy or procedural changes affecting future co-management replication

Outcome 5.1 – Support provided for the implementation and monitoring of RPA works being implemented by FD

Status:

- -----

Action:

- -----

Outcome 5.2 – Removal of brickfields from immediate vicinity of PA is being executed

Status:

- Received law, act and other information regarding brickfields of GOB.
- Several time discussion organized during CMC meeting
- Received draft letter to Secretary, Map & Law and Act related documents from NSP Dhaka.
- Removal of brickfield issue is discussed during last CMC meeting. Firstly CMC would like to sitting with local brickfield owner.

Action:

- Initiative will be taken by CMC Chairperson to write a letter to Adviser, Forest & Environment regarding closing brickfield with in PA
- -----

Outcome 5.3 – Models for buffer plantations are implemented by CMCs that allow for modified benefits sharing arrangements

Status:

- It is discussed during last CMC meeting.
- At Whykong 71.5 hector buffer zone plantation implemented by FD
- Primarily 100 participants have been selected.
- A 4 member sub committee has been formed for finalize 72 participants.

Action:

- Sub committee will submit final selection list during coming CMC meeting on 25.09.2007.

Outcome 5.4 – Wildlife and crop damage insurance scheme is implemented at the site

Status:

- -----

Action:

- Need information, orientation, and system/policy on this insurance scheme.

Priority # 06: Ensure that all construction and restoration works under RPA meet high environmental, aesthetic and engineering standards

Outcome 6.1 – Provide help to FD in achieving high quality service delivery for FD buildings under construction

Status:

- -----

Action:

- -----

Outcome 6.2 – Provide targeted support to visitor facilities as required to enhance income earning possibilities in ways consistent with conservation

Status:

- -----

Action:

- -----

Outcome 6.3 – Ensure that the Vitti-Nishorgo “Illustrated Guidelines for Small Scale Construction” are followed by FD and CMC for all new construction works

Status:

- -----

Action:

- -----

Priority #7: Consolidate, organize and make widely available the lessons learned, information and data gathered during the Nishorgo Support Project

Outcome 7.1 – Comprehensive database of all outputs or deliverable of the project is made available in digital form, including collected relevant reference material

Status:

- -----

Action:

- We will provide all the field related information to NSP Dhaka as asked.

Outcome 7.2 – Prepare and publish summary articles on “Status and Challenges of PA Management in Bangladesh” in local print media

Status:

- -----

Action:

- -----

Outcome 7.3 – Properly implement all closeout procedures to make information and materials of Project available as required

Status:

- -----

Action:

- -----

Outcome 7.4 – Implement and re-measure forest quality indicators and social benefits assessments that allow for final report on Project impact

Status:

- We are not getting any kind of support from Regional Participatory Monitoring Officer.

Action:

- It will be better for us if he used to come monthly CMC Meeting and exchange views about monitoring and project impact.
- NSP Site team as well as CMC monitoring team will be benefited for that.

Cross Cutting:

Akhil Kumar Biswas
EDO & SF In charge
Whykhong Site – TGR

Nikhilesh Chakma
Sr. Site Coordinator & SF In Charge
Teknaf, Teknaf Game Reserve (TGR)

Mostaq Ahmad Chowdhury
Chairman
Co-Management Committee,
Whykong